

SCHEDULE OF FEES AND CHARGES - 2008/2009

CONTENTS

<u>Directorate</u>	<u>Service Unit</u>	<u>Page No.</u>
<i>Governance & Strategy Services</i>	Governance Services	3
	Information Management Services	3
	Marketing and Communications Services	3-4
<i>Corporate Services</i>	Finance Services	5
	Contract and Property Services	5-8
	Customer Relations Services	8
<i>Planning and Development Services</i>	Building and Health Services	9-14
	Planning Services	15-18
<i>Infrastructure Services</i>	Infrastructure Planning Services	19
	Waste and Fleet Services	19-20
<i>Community Development Services</i>	Ranger and Safety Services	21-22
	Leisure Services	23-32
	Library, Heritage and Cultural Services	33-35
	Community Services	35-37
<u>Appendix A - Facility Information</u>		38

All Fees and Charges listed are shown inclusive of GST (except those marked with an asterix (*) which have no GST applicable)

GOVERNANCE AND STRATEGY SERVICES

GOVERNANCE SERVICES

			2007-2008	2008-2009	Change
			\$	\$	\$
Council Proceedings	Purchase Tape	Per tape	28.00	28.00	
	Staff Time Supervising Listening to Tape	Per hour or pro-rata	34.50	34.50	
Photocopying	Per Page (Including admin time)	Single Sided	0.55	0.55	
	Per Page (Including admin time)	Double sided	0.65	0.65	
Council Minutes	Hard Copy Print	Per issue	11.50	11.50	
		Per Annum	290.00	290.00	
	Computer Disk	Per issue	6.00	6.00	
		Per Annum	63.50	63.50	
	Compact Disk	Per issue	7.00	7.00	
		Per Annum	75.00	75.00	
Transcripts	Per 1000 words or part thereof	11.50	11.50		
<u>INFORMATION MANAGEMENT SERVICES</u>					
Freedom of Information	Application Fee	Non Personal Information Only	30.00*	30.00*	
	Staff Time Dealing with Application	Per hour or pro-rata	30.00*	30.00*	
	Staff Time Supervising Access	Per hour or pro-rata	30.00*	30.00*	
	(Plus Actual Cost for Hire of Facilities or Equipment)				
	Photocopying Staff Time	Per hour or pro-rata	30.00*	30.00*	
		and per copy	0.20*	0.20*	
	Transcription Staff Time for Transcribing Information from Tape or Other Device	Per hour or pro-rata	30.00*	30.00*	
Delivery, Packaging and Postage		Actual Costs	Actual Costs		
<u>MARKETING AND COMMUNICATIONS SERVICES</u>					
Facility Hire (See Cancellation Policy Below)					
Banksia Room - Full Room	Commercial	Hourly Rate	60.00	60.00	
	Commercial	Half Day Rate	200.00	200.00	
	Commercial	Full Day Rate	400.00	400.00	
	Commercial	Night Rate	400.00	400.00	
	Commercial	Day and Night Rate	600.00	600.00	
	Commercial	Weekend Rate	600.00	600.00	
	Commercial	Bond	300.00	300.00	
	Community Organisation	Hourly Rate	30.00	30.00	
	Community Organisation	Half Day Rate	100.00	100.00	
	Community Organisation	Full Day Rate	200.00	200.00	
	Community Organisation	Night Rate	200.00	200.00	
	Community Organisation	Day and Night Rate	300.00	300.00	
	Community Organisation	Weekend Rate	300.00	330.00	30.00
	Community Organisation	Bond	300.00	330.00	30.00
		Dance Floor Hire, Installation & Removal	150.00	165.00	15.00

GOVERNANCE AND STRATEGY SERVICES

MARKETING AND COMMUNICATIONS SERVICES cont.

			2007-2008	2008-2009	Change
			\$	\$	\$
Banksia Room - Half Room	Commercial	Hourly Rate	40.00	44.00	4.00
	Commercial	Half Day Rate	133.00	150.00	17.00
	Commercial	Full Day Rate	300.00	330.00	30.00
	Commercial	Night Rate	300.00	330.00	30.00
	Commercial	Day and Night Rate	400.00	440.00	40.00
	Commercial	Weekend Rate	400.00	440.00	40.00
	Commercial	Bond	300.00	330.00	30.00
	Community Organisation	Hourly Rate	20.00	22.00	2.00
	Community Organisation	Half Day Rate	66.50	73.00	6.50
	Community Organisation	Full Day Rate	150.00	165.00	15.00
	Community Organisation	Night Rate	150.00	165.00	15.00
	Community Organisation	Day and Night Rate	200.00	220.00	20.00
	Community Organisation	Weekend Rate	200.00	220.00	20.00
	Community Organisation	Bond	300.00	330.00	30.00
	Council Chamber	Commercial	Half Day Rate	200.00	220.00
Commercial		Full Day Rate	400.00	440.00	40.00
Commercial		Night Rate	400.00	440.00	40.00
Commercial		Day and Night Rate	600.00	660.00	60.00
Commercial		Bond	300.00	330.00	30.00
Community Organisation		Half Day Rate	100.00	110.00	10.00
Community Organisation		Full Day Rate	200.00	220.00	20.00
Community Organisation		Night Rate	200.00	220.00	20.00
Community Organisation		Day and Night Rate	300.00	330.00	30.00
Jacaranda Court	Commercial	Half Day Rate	200.00	220.00	20.00
	Commercial	Full Day Rate	400.00	440.00	40.00
	Commercial	Night Rate	450.00	495.00	45.00
	Commercial	Day and Night Rate	600.00	660.00	60.00
	Commercial	Weekend Rate	600.00	660.00	60.00
	Commercial	Bond	300.00	330.00	30.00
	Community Organisation	Half Day Rate	100.00	110.00	10.00
	Community Organisation	Full Day Rate	200.00	220.00	20.00
	Community Organisation	Night Rate	200.00	220.00	20.00
	Community Organisation	Day and Night Rate	300.00	330.00	30.00
	Community Organisation	Weekend Rate	300.00	330.00	30.00
Cancellation	- Booking cancellations must be received by the City at least 14 days prior to the date of booking.				
- Cancellations made 15-28 days prior to the booked date, will receive a full refund of fees and bond paid.					
- Cancellations made 0-14 days prior to the booked date, will receive no refund.					
Extra Services	Tea and Coffee Charges	Per person	2.00	2.50	0.50
Penalty Fee	Return Furniture to Storage after Function Hire	Per hour	80.00	90.00	10.00

CORPORATE SERVICES

<u>FINANCE SERVICES</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Street Directories	Paper (Hard Copy)	Per ward	100.00	110.00	10.00
Advice on New Residents	Brighton Estate, Butler	Per month	55.00	55.00	
Rate Ownership Searches	Each		5.00*	5.00*	
Rates and Charges Enquiries	Each		20.00*	20.00*	
Rate Recovery Fees (Recovery of external legal costs)	Solicitor costs, costs for judgement and any costs incurred in recovering overdue rates		Actual Costs	Actual Costs	
<u>CONTRACT AND PROPERTY SERVICES</u>					
Quinns Rocks Caravan Park					
<u>Peak (Dec - April)</u>					
<u>Unpowered Site</u> (up to 2 persons)					
	- Minimum Charge	Night		21.00	
	"	Week		126.00	
	Extra Person Charge				
	- Child (Under 16)	Night		3.00	
	- Adult	Night		6.00	
<u>Powered Site</u> (up to 2 persons)					
	- Minimum Charge	Night		26.00	
	" (first 4 weeks)	Week		156.00	
	- After 4 weeks (plus power)	Week		140.00	
	Extra Person Charge				
	- Child (Under 16)	Night		3.00	
	- Adult	Night		6.00	
<u>On-site Accommodation</u>					
	- Standard Site	Night		40.00	
	"	Week		240.00	
	- Superior Site	Night		50.00	
	"	Week		300.00	
	Provision of linen	Service		10.00	

New charge structure in place for Financial Period 2008/2009

CORPORATE SERVICES

CONTRACT AND PROPERTY SERVICES cont.

**Quinns Rocks Caravan
Park cont.**

Off Peak (May - Nov)

Unpowered Site (up to 2 persons)

- Minimum Charge Night
" Week

Extra Person Charge

- Child (Under 16) Night
- Adult Night

Powered Site (up to 2 persons)

- Minimum Charge Night
" (first 4 weeks) Week

- After 4 weeks (plus power) Week

Extra Person Charge

- Child (Under 16) Night
- Adult Night

On-site Accommodation

- Standard Site Night
" Week

- Superior Site Night
" Week

Provision of linen Service

Other

Semi - permanent (plus power) Week

Sundry

Use of Washing Machine Cycle

Use of Dryer Cycle

2007-2008
\$

2008-2009
\$

Change
\$

*New charge
structure in place for
Financial Period
2008/2009*

18.00
108.00

3.00
6.00

23.00
138.00
125.00

3.00
6.00

30.00
180.00
40.00
240.00
10.00

85.00

2.40
2.00

CORPORATE SERVICES

CONTRACT AND PROPERTY SERVICES cont.

			2007-2008	2008-2009	Change
			\$	\$	\$
Quinns Rocks Caravan Park cont.	Peak (Dec - Apr)				
	Tent Site	Night	21.00		
	Tent Site	Week	126.00		
	Standard Van Site - Powered	Night	24.00		
	Standard Van Site - Powered	Week	144.00		
	Long Stay - after 4 weeks (plus power)	Week	120.00		
	Standard Onsite Caravan	Night	40.00		
	Superior Onsite Caravan	Night	50.00		
	Standard Onsite Caravan	Week	240.00		
	Superior Onsite Caravan	Week	300.00		
	Provision of Linen	Service	10.00		
	Off Peak (May - Nov)				
	Tent Site	Night	18.00		
	Tent Site	Week	108.00		
	Standard Van Site - Powered	Night	21.50		
	Standard Van Site - Powered	Week	129.00		
	Long Stay - after 4 weeks (plus power)	Week	105.00		
	Standard Onsite Caravan	Night	30.00		
	Superior Onsite Caravan	Night	40.00		
	Standard Onsite Caravan	Week	180.00		
	Superior Onsite Caravan	Week	240.00		
	Provision of Linen	Service	10.00		
	Other				
	Semi - Permanent (plus power)	Week	77.00		
	Permanent (plus power)				
	- 1 Person	Week	80.00		
	- 2 Persons	Week	85.00		
	Sundry				
	Use of Washing Machine	Cycle	2.40		
	Use of Dryer	Cycle	2.00		
	Extra Persons Charge				
	- Child (Under 15)	Night	2.50		
	- Adult	Night	5.00		

New charge structure in place for Financial Period 2008/2009 see above for revised charges

CORPORATE SERVICES

CONTRACT AND PROPERTY SERVICES cont.

			2007-2008	2008-2009	Change
			\$	\$	\$
Carramar Golf Course	Weekends/Public Holidays	18 Holes	24.00	25.00	1.00
		9 Holes	17.00	18.00	1.00
		9 Holes (Extra)	7.00	7.00	
	Weekdays	18 Holes	20.00	21.00	1.00
		9 Holes	15.00	16.00	1.00
		9 Holes (Extra)	5.00	5.00	
	Concessions (not avail weekends)	18 Holes	15.00	16.00	1.00
		9 Holes	11.00	11.50	0.50
		9 Holes (Extra)	4.00	4.50	0.50
	Driving Range Fees	Small Bucket	6.00	7.00	1.00
		Medium Bucket	9.00	10.00	1.00
		Large Bucket	13.00	14.00	1.00
	Twilight - start times subject to daylight saving			7.50	7.50
Marangaroo Golf Course	Weekends/Public Holidays	18 Holes	22.00	22.00	
		9 Holes	16.00	16.00	
		9 Holes (extra)	6.00	6.00	
	Weekdays	18 Holes	19.00	19.00	
		9 Holes	14.00	14.00	
		9 Holes (extra)	5.00	5.00	
	Concessions (not avail weekends)	18 Holes	15.00	15.00	
		9 Holes	11.00	11.00	
		9 Holes (extra)	4.00	4.00	
	Driving Range Fees	Small Bucket	6.00	7.00	1.00
		Medium Bucket	9.00	10.00	1.00
		Large Bucket	13.00	14.00	1.00
	Twilight - start times subject to daylight saving			7.00	7.00
Pedestrian Accessway Closure			110.00*	110.00*	
<u>CUSTOMER RELATIONS</u>					
Photocopying	Black and White A4		n/a	0.25	
	Black and White A3		n/a	0.50	

PLANNING AND DEVELOPMENT SERVICES

<u>BUILDING AND HEALTH SERVICES</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Research	Research on matters not related to a current application, requested inspections, misc. applications, certificates, withdrawal of notices and misc. labour charges	Per hour (Min of 1/2 hr)	70.00	70.00	
Consultation	Consultation on Technical matters beyond 30 min	Per hour	70.00	70.00	
Combined PSQ and Zoning Certificate			79.00	82.00	3.00
Copy of Home Indemnity Certificate		Per copy	40.00	45.00	5.00
Building Plans	Residential - full set	Per set	40.00	50.00	10.00
	Commercial and Industrial	Per set	50.00	70.00	20.00
	Site Plan only (residential)	Per copy	10.00	12.00	2.00
Building Returns	One off Return (Weekly or Monthly)	Each	37.00	40.00	3.00
	Annual Return - Monthly Copies (12)	Per Annum	320.00	330.00	10.00
Septic Tank Plans		Per copy	18.00	20.00	2.00
Blasting Permit			22.00	22.00	

PLANNING AND DEVELOPMENT SERVICES

BUILDING AND HEALTH SERVICES cont.

			2007-2008	2008-2009	Change
			\$	\$	\$
Sign Licences (Local Law)	Pylon or Tower Sign	Each	75.00*	75.00*	
	Hoardings	Each	100.00*	100.00*	
	Special Event Signs	Each	200.00*	200.00*	
	Community Event Signs	Each	40.00*	40.00*	
	Any Other Sign	Each	75.00*	75.00*	
Building Licences	Residential Class 1 and 10 (% of Construction Cost)	Each	0.35%x10/11	0.35%x10/11	
	Other Classes (% of Construction Cost)	Each	0.20%x10/11	0.20%x10/11	
	All Classes - Minimum Charge	Each	40.00	85.00	45.00
	Amended Plans - Per Amendment	Each	50.00	50.00	
	Reissue Licence with changed details (Plus Cost of Plans)	Each	40.00	40.00	
Inspection Fee	Compliance Related	Each	110.00	110.00	
Preliminary Plans	Examination and Report	Building Licence Fee	25% of BA	25% of BA	
	Examination and Report	Minimum Charge	40.00*	40.00*	
Strata Titles	Approval Fees	Per m ²	0.20*	0.20*	
		Minimum Charge	100.00*	100.00*	
Safety Hoarding Licence		Per Annum	75.00*	75.00*	
Demolition Licences		Per storey	50.00*	50.00*	
Park Home Certificates		Each	40.00*	40.00*	

PLANNING AND DEVELOPMENT SERVICES

<u>BUILDING AND HEALTH SERVICES cont.</u>				2007-2008	2008-2009	Change
				\$	\$	\$
Materials on Street Licences	Per m ² Per Month			1.00*	1.00*	
Commercial Plan amended plan fee	% change in contract value of minimum \$50.00			0.2% x 10/11 of amended cost of construction	0.2% x 10/11 of amended cost of construction	
Existing Building Approvals Certificate	Residential class 1 and 10	Each		\$220.00 plus \$66 per hour if required for additional work by Building Surveyor	0.7% x 10/11 of estimated value plus \$66 per hour if required for additional work by Building Surveyor	
	Other classes	Each		\$220.00 plus \$66 per hour if required for additional work by Building Surveyor	0.4% x 10/11 of estimated value plus \$66 per hour if required for additional work by Building Surveyor	
	All Classes - Minimum Charge	Each		n/a	170.00	
	Amended plans - Per Amendment	Each		n/a	50.00	
Septic Tank Applications	Application for the approval of an apparatus			101.00*	104.00*	3.00
	Issuing of a Permit to Use an Apparatus			101.00*	104.00*	3.00
Public Building Applications	Fee equal to the cost of considering the application			min 0.00*	min 0.00*	
				max 744.00*	max 766.00*	22.00
Eating House	Licence and Registration - Class 1 & 2	Per Annum		250.00*	250.00*	
	Licence and Registration - Class 3	Per Annum		190.00*	190.00*	
	Transfer of licence			30.00*	30.00*	
Food Premises Inspection on request		Per inspection		70.00	70.00	

PLANNING AND DEVELOPMENT SERVICES

<u>BUILDING AND HEALTH SERVICES cont.</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Condemnation Freezer		Per application	110.00	110.00	
Breakdown attendance - attendance of confirmation of disposal					
Licences manufacture/smallgoods	Licence	Per Annum	50.00	52.00	2.00
	Registration	Per Annum	50.00	52.00	2.00
Offensive Trade Licences	Manure Works	Per Annum	181.00*	186.00*	5.00
	Shellfish and Crustacean Processing	Per Annum	254.00*	262.00*	8.00
	Poultry Farming	Per Annum	254.00*	262.00*	8.00
	Poultry Processing	Per Annum	254.00*	262.00*	8.00
	Laundries, Dry-cleaning	Per Annum	124.00*	128.00*	4.00
	Fish Processing	Per Annum	254.00*	262.00*	8.00
	Rabbit Farming	Per Annum	254.00*	262.00*	8.00
	Fish Curing	Per Annum	181.00*	181.00*	
	Gut Scraping (Preparation of Sausage Skin)	Per Annum	146.00*	150.00*	4.00
	Piggeries	Per Annum	254.00*	262.00*	8.00
	Artificial Manure Depots	Per Annum	181.00*	186.00*	5.00
	Other Offensive Trades	Per Annum	254.00*	262.00*	8.00
Pet Meat Licences	Knackery Registration	Per Annum	372.00*	383.00*	11.00
	Processing Establishment Registration	Per Annum	372.00*	383.00*	11.00
	Class 1 Pet Meat Shop Registration	Per Annum	226.00*	233.00*	7.00
	Class 2 Pet Meat Shop Registration	Per Annum	124.00*	128.00*	4.00
	Transfer of Registration		124.00*	128.00*	4.00

PLANNING AND DEVELOPMENT SERVICES

BUILDING AND HEALTH SERVICES cont.

			2007-2008	2008-2009	Change
			\$	\$	\$
Sampling Fee	Voluntary	Per event	68.00+costs	68.00+costs	
	Supply of Results under Sect 246ZJ		40.00	41.00	1.00
Research Fee (inc prelim site investigation)	On request	Per application (and per lot), up to 1 hour	70.00	70.00	
		Each subsequent hour, or part thereof	70.00	70.00	
Public Swimming Pool Inspection Fee		Per Annum	113.00	113.00	
Caravan Park Licence (per bay)	Minimum	Per Annum	200.00*	200.00*	
	OR:				
	Long stay	Per site per annum	6.00*	6.00*	
	Short stay & transit	Per site per annum	6.00*	6.00*	
	Camp site	Per site per annum	3.00*	3.00*	
	Overflow	Per site per annum	1.50*	1.50*	
	Renewal after expiry		20.00	20.00	
	Temporary Licence reg 54	Pro-rata of fee	from 100.00	from 100.00	
	Transfer of Licence		100.00	100.00	
Trading in Public Places	Outdoor dining licence		100.00*	100.00*	
	Street Entertainment licences Community Group		0.00	0.00	
	Other	Per day	20.00*	20.00*	
	<u>Street Traders</u>				
	Community group	Application/renewal fee	0.00	0.00	
	Other	Application/renewal fee	50.00*	50.00*	
	<u>Licence Fee</u>				
	Community group		0.00	0.00	
	Other	Per day	20.00*	20.00*	
		Per Annum	500.00*	500.00*	
Lodging Houses	Registration	Per Annum	200.00*	200.00*	
Cattery Licence	Licence to operate	Per Annum	100.00	100.00	
Pigeon Licence	Licence to operate	Per Annum	100.00	100.00	

PLANNING AND DEVELOPMENT SERVICES

BUILDING AND HEALTH SERVICES cont.

			2007-2008	2008-2009	Change	
			\$	\$	\$	
Environmental Protection Act Noise Infringement	Section 79(1)	Warning	0.00	0.00		
	Section 79(1)	First offence	250.00*	250.00*		
	Section 79(1)	Second & subsequent offences	500.00*	500.00*		
Environmental Protection Act Unauthorised Discharge Infringement	Clause 3 (1), 4 (1) & 4 (2)	Warning	0.00	0.00		
	Clause 3 (1), 4 (1) & 4 (2)	First offence	250.00*	250.00*		
	Clause 3 (1), 4 (1) & 4 (2)	Second & subsequent offences	500.00*	500.00*		
Access Approvals	Variation to standard verge gradient and access points		150.00*	150.00*		
Liquor licence	Certificate of Local Health Authority		100.00*	100.00*		
Crossover Inspection Fee			110.00	110.00		
Fencing Approvals	Approval of over height front fence		100.00*	100.00*		
	Approval/variation to sufficient fence		100.00*	100.00*		
	Approval - general fencing discretion		100.00*	100.00*		
	Approval - gates across ROW's/PAW's/road reserves - annual fee		100.00*	100.00*		
	Approval - Estate fencing		0.25% of cost of works. \$100 min. Nil if approved as part of development plan	0.25% of cost of works. \$100 min. Nil if approved as part of development plan		
	Licence - tennis court flood lighting		100.00	100.00		
	Licence - electrified fence		100.00	100.00		
	Licence - razor wire		100.00	100.00		
	Transfer - licence for electrified or razor wire fence		80.00	80.00		
Private Swimming Pools	Inspection Fee	Per Annum	13.20	13.20		
	Inspection Fee on Construction	Interim Rate Notice issued	39.60	39.60		

PLANNING AND DEVELOPMENT SERVICES

PLANNING SERVICES				2007-2008	2008-2009	Change
				\$	\$	\$
Town Planning Scheme Texts				27.50	28.50	1.00
Administration Charges	Major Scheme Amendments			4,800.00	4,995.00	195.00
	Standard Scheme Amendments			3,800.00	3,955.00	155.00
	Minor Scheme Amendments			2,750.00	2,860.00	110.00
	Structure Plans Adoption (major)			3,550.00	3,690.00	140.00
	Structure Plans Adoption (standard)			2,450.00	2,550.00	100.00
	Structure Plans Adoption (minor)			1,550.00	1,610.00	60.00
	Structure Plans Amendment (major)			3,550.00	3,690.00	140.00
	Structure Plans Amendment (standard)			2,450.00	2,550.00	100.00
	Structure Plans Amendment (minor)			1,550.00	1,610.00	60.00
	Detailed Area Plans			350.00	365.00	15.00
	Detailed Area Plans Amendments			235.00	245.00	10.00
	Special Town Planning Schemes, Town Planning Scheme Amendments or Structure Plans including Infrastructure Contribution Schemes and District Structure Plans			At cost including hourly rates as set out in Part 2 of Schedule 1 of the Planning and Development (Local Government Planning Fees) Regulations 2000 or a minimum fee of \$50.00, whichever is the greater.	At cost including hourly rates as set out in Part 2 of Schedule 1 of the Planning and Development (Local Government Planning Fees) Regulations 2000 or a minimum fee of \$50.00, whichever is the greater.	
Subdivision Clearance	1 - 5 lots (per lot)			59.00*	62.00*	3.00
	6 - 195 (per lot)			59.00* per lot for first 5 lots then 29.00* per lot	62.00* per lot for first 5 lots then 31.00* per lot	3.00 per lot for first 5 lots then 2.00 per lot
	196+ (flat rate)			5,872.00*	6154.00*	282.00
Photocopies	Black and White (A4 - AO)	Per copy		2.50 - 10.00	2.50 - 10.00	

PLANNING AND DEVELOPMENT SERVICES

PLANNING SERVICES cont.

		2007-2008	2008-2009	Change
		\$	\$	\$
Publications	Less Than 10 Pages	5.50	5.50	
	10 to 50 Pages	11.00	11.00	
	51 to 100 Pages	22.00	22.00	
	101 to 200 Pages	33.00	33.00	
Plans/Maps	Colour Plots (A4 - AO)	3.50 - 30.00	3.50 - 30.00	
	Black and White Plots (A4 - AO)	2.50 - 10.00	2.50 - 10.00	
Research	Research on matters not related to a current application, requested inspections, misc. applications, certificates, withdrawal of notices and misc. labour charges	68.00	70.00	2.00
Consultation	Consultation on Technical matters beyond 30 min	68.00	70.00	2.00
Development Applications	Change of use application or for change or continuation of a non-conforming use where development is not occurring	200.00*	246.00 plus additional penalty of 492.00 where commenced without approval *	46.00 plus additional penalty of 492.00 where commenced without approval
	Modification of Building Envelopes	200.00*	208.00*	8.00
Home Business Approvals	Category 1 - Compliance Letter Advice	50.00*	52.00*	2.00
	Category 2 - Application	176.00*	185.00 plus additional penalty of 370.00 where commenced without approval *	9.00 plus additional penalty of 370.00 where commenced without approval
	Category 3 - Application	176.00*	185.00 plus additional penalty of 370.00 where commenced without approval *	9.00 plus additional penalty of 370.00 where commenced without approval
	Renewal	59.00*	62.00*	3.00 plus additional penalty of 124.00 where the approval to be renewed has expired

PLANNING AND DEVELOPMENT SERVICES

PLANNING SERVICES cont.

		2007-2008	2008-2009	Change
		\$	\$	\$
Development Applications/Residential Design Codes Variation/Renewal of Development Approvals/Revised Plans - <i>determination of development application (other than for an extractive industry) where the estimated cost of the development is</i>	Not more than \$50,000	117.00*	123.00*	6.00
	\$50,001 - \$500,000	0.23% of cost of development*	0.23% of cost of development*	
	\$500,000 - \$2.5 million	\$1,351 + 0.18% of cost of development over \$500,000*	\$1,415 + 0.18% of cost of development over \$500,000*	64.00
	\$2.5 million to \$5 million	\$5,578 + 0.15% of cost of development over \$2.5 million*	\$5,846 + 0.15% of cost of development over \$2.5 million*	268.00
	\$5 million - \$21.5 million	\$9,982 + 0.1% of cost of development over \$5 million*	\$10,462 + 0.1% of cost of development over \$5 million*	480.00
	> \$21.5 million	29,360.00*	30,769.00* plus additional penalty of twice the amount of the maximum fee payable for all of the above development application fees where commenced without approval *	1,409.00 plus additional penalty of twice the amount of the maximum fee payable for all of the above development application fees where commenced without approval *
Advertising Fees	Sign on site	At cost	At cost	
	Newspaper Advertisement	At cost	At cost	
	Notice by letters	No charge	No charge	
Retrospective Development Applications	% of normal application fee	300%*	300%*	
Application to vary Commercial Vehicle requirements		150.00	155.00	5.00
Extractive industry		587.00*	615.00 plus additional penalty of 1,230.00 where commenced without approval *	28.00 plus additional penalty of 1,230 where commenced without approval

PLANNING AND DEVELOPMENT SERVICES

PLANNING SERVICES cont.

		2007-2008	2008-2009	Change
		\$	\$	\$
	Reconsideration of conditions imposed on Development Approvals	50% of Development Application fee with Min \$230.00* whichever is greater.	50% of Development Application fee with Min \$230.00* whichever is greater.	70.00
	Costs and expenses of any specialist advice or specific assessment that is required in relation to its consideration of an application or proposal (<i>for example, heritage, traffic impact, environmental, urban design, retail impact or acoustic assessments</i>).	Costs incurred.	Costs incurred.	
Liquor licence	Certificate of Local Planning Authority	100.00*	105.00*	5.00
Gaming permit		50.00	52.00*	2.00
Extractive Industries	Development applications (including first year licence fee)	2,500.00*	2,500.00*	
	Development application only	500.00*	615.00*	115.00 plus additional penalty of 1,230 where commenced without approval
	Licence application only	2,000.00*	2,080.00	80.00
	Annual administration fee	1,000.00*	1,040.00	40.00
	Annual licence fee	500.00*	520.00	20.00
	Licence transfer fee	100.00*	105.00	5.00
		plus City's legal costs by applicant on all of above	plus City's legal costs by applicant on all of above	
		Extractive Industry fees	Extractive Industry fees	
Issue of Written Planning Advice	includes, Motor Vehicle Dealers Licence advice	Hourly rates as set out in Part 2 of Schedule 1 of the Town Planning (Local Government Planning Fees) Regulations 2000 or a minimum fee of \$59.00 plus GST, whichever is the greater.	68.20	Hourly rate replaced with fee of 68.20 (incl GST)

INFRASTRUCTURE SERVICES

INFRASTRUCTURE PLANNING SERVICES

Engineering Supervision Fee Per Subdivision
 With Consulting Engineer and Clerk of Works - 1.5% of (Total Road Work Costs plus Total Drainage Costs plus 15% of the total Earthwork Costs)
 (Construct and Drain Streets)

Copy of City of Wanneroo AUS-SPEC #1 (Design Guidelines for the Development and Subdivision of Land) Per copy

2007-2008 \$	2008-2009 \$	Change \$
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With Consulting Engineer and Clerk of Works - 1.5% of (Total Road Work Costs plus Total Drainage Costs plus 15% of the total Earthwork Costs)	With Consulting Engineer and Clerk of Works - 1.5% of (Total Road Work Costs plus Total Drainage Costs plus 15% of the total Earthwork Costs)	
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55.00	55.00	
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WASTE AND FLEET SERVICES

Refuse Collection Delivery of bins for functions (Per 27 bins or part thereof)
 Hire and Empty Per Bin for functions
 Sale of Compost Bins (incl home delivery) Rotary Press 210 Litre
 Rotary Press 280 Litre
 Sale of ReIn Worm Factory Each
 Sale of Compost mate Each

65.00	70.00	5.00
4.40	4.90	0.50
55.00	60.00	5.00
65.00	65.00	
85.00	85.00	
22.00	22.00	

Rated Residential Properties Domestic Service (1 rubbish bin & 1 recycling bin) Establishment Fee Per new or additional service
 Service Fee - additional and non-rateable properties (includes 4 free vouchers to Greens Recycling - Badgerup Road. Each voucher covers entry with up to 500kg of clean greens.) Per service, Per Annum
 Additional Recycling Bin Establishment Fee Per new or additional service
 Service Fee Per service, Per Annum
 Additional Rubbish Bin Establishment Fee Per new or additional service
 Service Fee Per service, Per Annum
 Existing Service Per Annum
 (Includes 4 free vouchers to Greens Recycling - Badgerup Road. Each voucher covers entry with up to 500kg of clean greens.)
 Collection from within Property Boundary Establishment charge
 New or Additional Service Establishment charge
 Recycling cart fees (apply until new recycling service introduced)
 Establishment Fee
 Services

New charge structure in place for Financial Period 2008/2009	80.00	
	240.00	
	45.00	
	50.00	
New charge structure in place for Financial Period 2008/2009 see above for revised charges	45.00	
	210.00	
	210.00	
	39.00	

INFRASTRUCTURE SERVICES

WASTE AND FLEET SERVICES cont.

			2007-2008	2008-2009	Change	
			\$	\$	\$	
Commercial - 240 litre cart	Special Cart Collection		18.00	19.10	1.10	
	Special Cart Collection - prepaid		11.00	11.70	0.70	
	Hire One Cart	Per week	2.50	2.65	0.15	
	Hire Each Additional Cart	Per week	0.55	0.60	0.05	
	Empty Per Visit	One cart	8.50	9.00	0.50	
		Each Subsequent Cart	4.30	4.80	0.50	
	Lifestyle Village (Over 100 carts)	Per cart	2.20	2.60	0.40	
Small Animal Carcass	Collection and disposal	Per carcass	17.00	19.70	2.70	
		Each Subsequent Carcass	13.00	15.50	2.50	
Freezer Breakdown	Attendance at Site		85.00	95.20	10.20	
	Time in Excess of 30 Minutes	Per 10 minutes	20.00	22.50	2.50	
	Rubbish in Excess of 200 kg	Per kilogram	0.12	0.14	0.02	
Bulk Bins - Hire of Each Bin Per Week	1.5 m ³		7.70	8.10	0.40	
	up to 1.5 m ³ with wheels		9.05	9.50	0.45	
	3.0 m ³		9.05	9.50	0.45	
	3.0 m ³ with wheels		10.50	11.00	0.50	
	4.5 m ³		10.60	11.10	0.50	
	4.5 m ³ with wheels	(light refuse only)	11.90	12.50	0.60	
Bulk Bins - Emptying Charge	1.5 m ³		25.00	28.00	3.00	
	- based on refuse up to 1.5 m ³ with wheels		30.90	34.60	3.70	
	- extra charge for heavy refuse	3.0 m ³	35.40	39.70	4.30	
		3.0 m ³ with wheels	41.30	46.25	4.95	
		4.5 m ³	46.30	51.85	5.55	
		4.5 m ³ with wheels	52.10	58.35	6.25	
		Reduction for Subsequent Bins Emptied During Same Visit	7.40	8.00	0.60	
		Rubbish in Excess of 80 kg/m ³	Per 10 Kg	0.90	1.00	0.10
		Reduction for Light Non Bulk Rubbish	Negotiable up to	30%	30%	
		Surcharge for collection outside Mindarie Regional Council		20%	20%	
	Discount for collection within the City of Wanneroo	Negotiable up to	5%	5%		
Greens Recycling Facility Residents Receiving Domestic Refuse Service<500 kg	Entry Fee	Per tonne	75.00	120.00	45.00	
		Trailer, Ute or Van	12.00	15.00	3.00	
		Car	6.00	7.00	1.00	
		Sale of Compost	Per tonne	66.00	66.00	
			Per cubic metre	22.00	22.00	
		Sale of Shredded Materials	Per cubic metre	15.00	15.00	

COMMUNITY DEVELOPMENT SERVICES

RANGER AND SAFETY SERVICES

Animal Control

Livestock

Rangers Fees (Impound Fees)

6.00am to 6.00pm

Entire Horses, Mules, Asses, Camels, Bulls, or Boars Per head

50.00*

60.00*

10.00

Local Govt controlled

Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs Per head
Wethers, Ewes, Lambs, Goats Per head

50.00*

60.00*

10.00

5.00*

6.00*

1.00

6.00pm to 6.00am

Entire Horses, Mules, Asses, Camels, Bulls, or Boars Per head

75.00*

90.00*

15.00

Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs Per head

75.00*

90.00*

15.00

Wethers, Ewes, Lambs, Goats Per head

10.00*

12.00*

2.00

- No charge is payable in respect of a suckling animal under the age of six months running with its mother.

- The above fees include driving, leading or otherwise transporting the animal/s no more than a distance of 3 kilometres.

- Where the distance is more than 3 kilometres, an additional charge of \$1.00 for each 1.5 kilometres or part thereof in excess of 3 kilometres shall be paid in respect of each animal impounded other than a suckling animal as provided.

2007-2008

\$

2008-2009

\$

Change

\$

COMMUNITY DEVELOPMENT SERVICES

<u>RANGER AND SAFETY SERVICES cont.</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Sustenance (Local Government Act)	Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves.	Per head	13.00	15.00	2.00
Local Govt controlled	Pigs of any description	Per head	7.00	9.00	2.00
	Rams, Wethers, Ewes, Lambs or Goats	Per head	5.00	6.00	1.00
	- No charge is payable in respect of a suckling animal under the age of six months running with its mother.				
Animal Control					
Dog Kennels	Per Dog	Per Annum	3.00*	3.50*	0.50
Registration Fee	Minimum Charge		60.00*	70.00*	10.00
<i>(Local Laws Relating to Dog Kennels)</i>					
Dog Registration Fees	Standard	Per Annum	30.00*	30.00*	
<i>(Dog Act)</i>		3 Years	75.00*	75.00*	
State Gov controlled	Pensioners	Per Annum	15.00*	15.00*	
		3 Years	37.50*	37.50*	
- Sterilised	Standard	Per Annum	10.00*	10.00*	
State Gov controlled		3 Years	18.00*	18.00*	
	Pensioners	Per Annum	5.00*	5.00*	
		3 Years	9.00*	9.00*	
	- Effective 31 May each year half the normal fee is applicable on annual licences				
More than 2 dog Application fee	Per application	Per application	100.00	100.00	
Local Govt controlled					
Impounding Fees (Local Laws Relating to Dogs)	Impounding Fee		55.00*	66.00*	11.00
Local Govt controlled	Sustenance Fee		16.50	18.00	1.50
	Sale of Dogs		20.00	25.00	5.00
	Surrender of Dogs		100.00	200.00	100.00
Impound Fees	Abandoned Vehicles	Per vehicle	60.00*	60.00*	
Local Govt controlled	Daily Custody Fee	Per day	2.00*	3.00*	1.00
	Signs	Per sign	50.00*	50.00*	
	Shopping Trolleys	Per trolley	50.00*	50.00*	

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES

Appendix A - City Facility Information

Parks, Gardens and Reserves

Subsidised use provisions are applied in accordance with 'Facility Hire and Use Policy'

Sporting / Recreational

Fees

			2007-2008	2008-2009	Change	
			\$	\$	\$	
Rugby Union	Per team	Per season	383.35	398.65	15.30	
Rugby League	Per team	Per season	338.25	351.75	13.50	
Australian Rules	Per team	Per season	451.00	469.00	18.00	
Soccer	Per team	Per season	293.15	304.85	11.70	
Cricket	Per team	Per season	293.15	304.85	11.70	
Hockey	Per team	Per season	293.15	304.85	11.70	
Athletics	Per person	Per season	22.55	23.45	0.90	
Softball/Baseball/Teeball	Per team	Per season	248.05	257.95	9.90	
5 a side	Per team	Per season	112.75	117.25	4.50	
Pre-Season	Per player	Per week	1.15	1.20	0.05	
Archery	Per person	Per Annum	45.10	46.90	1.80	
Dog Obedience	Per person	Per Annum	45.10	46.90	1.80	
Turf Wickets	Per wicket	Per season	2,052.60	2,134.70	82.10	↗
Turf Wickets	Per wicket	Per day	208.55	216.89	8.34	
Basketball - Clubs	Per team	Per season	158.85	164.15	5.30	
Netball - Clubs	Per team	Per season	202.95	211.05	8.10	
Basket/Netball - Casual	Per court	Per hour (day)	8.50	8.75	0.25	
Basket/Netball - Casual	Per court	Per hour (evening~)	11.55	12.00	0.45	
Tennis Courts - Clubs	Per person	Per Annum	45.10	46.90	1.80	↗
Tennis Courts - Commercial	Per court	Per hour (day)	16.90	17.60	0.70	⇒
Tennis Courts - Commercial	Per court	Per hour (evening~)	22.55	23.45	0.90	⇒
Tennis Courts - Casual	Per court	Per hour (day)	8.50	8.75	0.25	
Tennis Courts - Casual	Per court	Per hour (evening~)	11.55	12.00	0.45	
<i>Reserve Casual Booking</i>						
Community		Per hour	16.90	17.60	0.70	
		Per half day (up to 4 hours)	56.40	58.65	2.25	
		Per full day	112.75	117.25	4.50	
Commercial		Per hour	41.20	42.85	1.65	
		Per half day (up to 4 hours)	140.90	146.55	5.65	
		Per full day	281.85	293.10	11.25	
Floodlighting		Per hour	2.20	2.30	0.10	

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Parks, Gardens and Reserves cont.

Bonds

			2007-2008	2008-2009	Change
			\$	\$	\$
Park - non event approval	Per booking		340.00	355.00	15.00
Park - event approval required	Per booking		565.00	590.00	25.00
Park - special event - Minor	Per booking		1,060.00	1,100.00	40.00
Park - special event - Major	Per booking		2,650.00	2,755.00	105.00
Key - Parks	Per season / booking		53.00	55.00	2.00
Key - Liberty Swing	Ongoing		10.60	11.00	0.40

Parks, Gardens and Reserves

- ◆ As the turf wickets are maintained by the utilising group - no charge will apply to hire them.
- ~ Evening is considered from 6pm (April - September) and 7pm (October - March).
- ⇒ Tennis Coaching is considered as a Commercial activity.
- ✓ The number of sessions the per annum / per player tennis club fee entitles the club to is to be determined by the city on a case-by-case basis.

Please note - all 'per season' fees entitle use of park for 2 training sessions (maximum of 2 hours in duration each) and 1 game session per team, per week. Any additional training or game sessions will be charged as per the current Facility Hire and Use Policy

Concession rates are applicable to:-

- Seniors Card Holders (Govt of WA, Centrelink, Commonwealth Dept of Veteran Affairs)
- Pensioner Card Holders (Govt of WA State Concession Card, Centrelink, Commonwealth Dept of Veteran Affairs)
- Student Card Holders (School Bus pass issued by Transperth)
- Concession rates are not applicable on weekend or public holidays

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities

Aquamotion:

Aquatics

Swimming Pool Entry	
Adult Entry (16 Years +)	Per visit
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Children (5-15 Years)	Per visit
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Children (4 years and under)	Per visit
Pensioner Card Holders	Per visit
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Student Concession	Per visit
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Spectators	Per visit
Pool Party / Movie Night	Per person
Sauna/Spa (16 Years and Over Only)	Per person
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Pension Card Holders	Per person
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Student Concession	Per person
Bulk Tickets - 10 Tickets - 10% Discount	Per book
Bulk Tickets - 20 Tickets - 15% Discount	Per book
Upgrade	Pool and Spa
Upgrade	Activity/Swim Ticket
	Multi Activity Ticket
Swimming Lessons	Adult
	Non Parent Classes
	2nd class of the week
	Parent/Child classes
	Dolphin 4:1
	Dolphin 2:1
	Dolphin 1:1
	3rd child in programme 10% off (Conditions Apply)
	4th child in programme 20% off (Conditions apply)
	Private 1:1
Ministry of Education	Per student

2007-2008	2008-2009	Change
\$	\$	\$
	4.00	
	36.00	
	68.00	
	3.00	
	27.00	
	51.00	
	Free with swimming adult	
	3.00	
	27.00	
	51.00	
	3.20	
	28.80	
	54.40	
	1.50	
	5.00	
	4.00	
	36.00	
	68.00	
	3.00	
	27.00	
	51.00	
	3.20	
	28.80	
	54.40	
	7.50	
	3.50	
	4.00	
	11.50	
	11.50	
	7.50	
	9.50	
	12.00	
	16.00	
	20.00	
	35.00	
	2.20	

New charge
structure in place for
Financial Period
2008/2009

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities cont.

Aquatics

			2007-2008 \$	2008-2009 \$	Change \$
School Lessons	Per child			2.20	
Asthma Foundation	Per child			2.20	
Club - Adult	Per person			3.70	
Club - Children	Per child			2.30	
Bonds (Refundable)	Aquatic Centre			550.00	
Concession Fees	Family Swim (2 Adults and 2 Children or 1 Adult and 3 Children)			11.50	
Vacation Swimming Lessons	10 Tickets (Ed Dept - Includes 1 Adult Spectator)			22.00	
Hire of Swim Aids	Each item			2.00	
	Bond			4.00	
Clothes Locker Hire				2.00	
Hydrotherapy - Consulting Rooms	Per room / per hour		New charge	15.00	
Hydrotherapy - Exclusive Pool Space	Per hour		structure in place for	50.00	
Hydrotherapy - Exclusive Pool Slot (max. 4 slots)	Per hour per slot		Financial Period	12.50	
			2008/2009		
Foyer Display	Per week			10.00	
Lifeguard Supervision - private bookings	Per hour			20.00	
Lane Hire - Community	Per hour per lane			7.00	
Lane Hire - Commercial	Per hour per lane			11.00	
Lane Hire - Aqua Attack Swim Club	Per hour per lane			1.50	
Swimming Carnivals	Per hour			135.00	
Gymnasium					
Standard Entry	Each visit			9.90	
Bulk Tickets - 10 Tickets - 10% Discount	Per book			89.10	
Bulk Tickets - 20 Tickets - 15% Discount	Per book			168.30	
Concession Entry	Each visit			8.80	
Bulk Tickets - 10 Tickets - 10% Discount	Per book			79.20	
Bulk Tickets - 20 Tickets - 15% Discount	Per book			149.60	
School Group Entry	Per student			5.00	
Cardiac Rehab Entry	Each visit			2.00	

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities cont.

Membership Packages

Bronze - One Option

Cash Payment	1 month		75.00	
Cash Payment	3 months		175.00	
Cash Payment	6 months		299.00	
Cash Payment	12 months		490.00	
Monthly Billing (Min. 12 months via Direct Debit including \$3 Administration Fee)	Per month		43.80	
Cancellation Fee - Direct Debit (conditions apply)	Before 6 payments		125.00	
	After 6 payments		60.00	

Silver - Two Options

Cash Payment	1 month		94.00	
Cash Payment	3 months		225.00	
Cash Payment	6 months		385.00	
Cash Payment	12 months		545.00	
Monthly Billing (Min. 12 months via Direct Debit including \$3 Administration Fee)	Per month		48.40	
Cancellation Fee - Direct Debit (conditions apply)	Before 6 payments		125.00	
	After 6 payments		60.00	

Gold - Facility

Cash Payment	1 month		100.00	
Cash Payment	3 months		250.00	
Cash Payment	6 months		430.00	
Cash Payment	12 months		630.00	
Monthly Billing (Min. 12 months via Direct Debit including \$3 Administration Fee)	Per month		55.50	
Cancellation Fee - Direct Debit (conditions apply)	Before 6 payments		125.00	
	After 6 payments		60.00	

Corporate - upfront payment - 12 months only - Facility

Cash Payment - per person	1 to 5 employees		550.00	
Cash Payment - per person	6 to 10 employees		499.00	
Cash Payment - per person	11 to 15 employees		450.00	
Cash Payment - per person	16+ employees		399.00	

2007-2008

\$

2008-2009

\$

Change

\$

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities cont.

Membership Package Bronze - One Option

Concessions

Cash Payment	1 month	
Cash Payment	3 months	
Cash Payment	6 months	
Cash Payment	12 months	
Monthly Billing (Min. 12 months via Direct Debit including \$3 Administration Fee)	Per month	
Cancellation Fee - Direct Debit (conditions apply)	Before 6 payments	
	After 6 payments	

Silver - Two Options

Cash Payment	1 month	
Cash Payment	3 months	
Cash Payment	6 months	
Cash Payment	12 months	
Monthly Billing (Min. 12 months via Direct Debit including \$3 Administration Fee)	Per month	
Cancellation Fee - Direct Debit (conditions apply)	Before 6 payments	
	After 6 payments	

Gold - Facility

Cash Payment	1 month	
Cash Payment	3 months	
Cash Payment	6 months	
Cash Payment	12 months	
Monthly Billing (Min. 12 months via Direct Debit including \$3 Administration Fee)	Per month	
Cancellation Fee - Direct Debit (conditions apply)	Before 6 payments	
	After 6 payments	

Membership Conditions

Refund Fee- 48 hr cooling off period	
Refund Fee - General	
Freeze Fee	
Upgrade Fee	
Transfer Fee	
Replacement Card Fee	

Aquamotion Manager's

Open Day - over 4 years of age	Entry price (under 4 free)
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Discretionary

Anniversary Day - over 4 years of age	Entry price (under 4 free)
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Promotional Initiatives

Gymnasium and personal training package	
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2007-2008

\$

2008-2009

\$

Change

\$

New charge structure in place for Financial Period 2008/2009

- Concession Membership discounts are available to all Senior Citizens, full time students and Unemployment/ Sickness Benefit recipients (identification card required).
- Membership Fees are subject to Council endorsed packages to suit planned promotion strategies.
- User Groups requesting facilities to be open beyond the normal hours of operation are responsible for additional costs incurred.
- 10 Ticket Books valid for 3 months from date of purchase
- 20 Ticket Books valid for 6 months from date of purchase

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities cont.

Kingsway Indoor Stadium

			2007-2008	2008-2009	Change
			\$	\$	\$
Fitness	Adults (16 Years +)	Per class	7.00	7.30	0.30
	Seniors	Per class	6.00	6.25	0.25
	6 classes for the price of 5	Per book	35.00	36.50	1.50
	13 classes for the price of 10	Per book	70.00	73.00	3.00
Multi Sports Court Hire	Adult	Per hour	45.00	46.80	1.80
	Junior	Per hour	25.00	26.00	1.00
	Senior	Per hour	25.00	26.00	1.00
	Club	Per hour	30.00	31.20	1.20
Adult Team Sports Competition	Adult Team Sports Competition	Per player per game	6.00	6.25	0.25
	Soccer	Per team per game	30.00	31.25	1.25
	Netball	Per team per game	42.00	43.75	1.75
	Volleyball	Per team per game	36.00	37.50	1.50
Junior Team Sports Competition	Junior Team Sports Competition	Per player per game	4.00	4.20	0.20
	Soccer	Per team per game	20.00	21.00	1.00
	Netball	Per team per game	28.00	29.40	1.40
	Volleyball	Per team per game	24.00	25.20	1.20
Badminton	Adult	Per court per hour	7.00	7.30	0.30
	BAWA Club	Per court per hour	5.00	5.20	0.20
	Juniors	Per court per hour	5.00	5.20	0.20
	Seniors	Per court per hour	5.00	5.20	0.20
Creche	One child	Per hour	n/a	3.00	
	Second child	Per hour	n/a	2.20	

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities cont.

Kingsway Indoor Stadium

Holiday Programs

Multi Sports (per class)

Juniors

5.00

5.20

0.20

Room Hire

Function Room

Community Rate

Per hour plus staff costs

18.00

18.70

0.70

Commercial Rate

Per hour plus staff costs

29.65

30.85

1.20

Board Room

Community Rate

Per hour plus staff costs

11.60

12.05

0.45

Commercial Rate

Per hour plus staff costs

22.25

23.15

0.90

Activity Room

Community Rate

Per hour plus staff costs

14.80

15.40

0.60

Commercial Rate

Per hour plus staff costs

27.50

28.60

1.10

Set up/Pack up rate for Functions

(max. of 3 hours)

5.30

5.50

0.20

Bonds - Building (non-alcohol)

340.00

355.00

15.00

Bonds - Building (alcohol)

565.00

590.00

25.00

Bond - High Risk Function

1,060.00

1,100.00

40.00

Event Hire

Minor Event

Per day

529.50

550.70

21.20

Major Event

Per day

1,059.00

1,101.30

42.30

COMMUNITY DEVELOPMENT SERVICES

LEISURE SERVICES cont.

Facilities cont.

Community Facility Hire

Charges

Refer Appendix A

Commercial

		2007-2008 \$	2008-2009 \$	Change \$
Small Activity (1-50)	Per hour	22.25	23.15	0.90
Large Activity (51-100)	Per hour	27.50	28.60	1.10
Function Room (101-199)	Per hour	29.65	30.85	1.20
Minor Hall (200-250)	Per hour	32.80	34.10	1.30
Main Hall (250+)	Per hour	38.10	39.60	1.50

Community

Small Activity (1-50)	Per hour	11.60	12.05	0.45
Large Activity (51-100)	Per hour	14.80	15.40	0.60
Function Room (101-199)	Per hour	18.00	18.70	0.70
Minor Hall (200-250)	Per hour	20.10	20.90	0.80
Main Hall (250+)	Per hour	25.40	26.40	1.00

Set up/Pack up rate for Functions	Per hour (max of 3 hours)	5.30	5.50	0.20
Offices - Community	Per hour	5.30	5.50	0.20
Offices - Commercial	Per hour	10.60	11.00	0.40
Bonds - Parks (non event approval)		340.00	355.00	15.00
Bonds - Parks (event approval required)		565.00	590.00	25.00
Bonds - Key		53.00	55.00	2.00
Bonds - Building (non-alcohol)		340.00	355.00	15.00
Bonds - Building (alcohol)		565.00	590.00	25.00
Bond - High Risk Function Event (Same as Park Minor Event)		1,060.00	1,100.00	40.00

- Kitchens that are hired individually and without other rooms will be charged at the Office rate.

- Those hired in conjunction with other rooms will be provided free of charge.

COMMUNITY DEVELOPMENT SERVICES

LIBRARY, HERITAGE AND CULTURAL SERVICES

			2007-2008	2008-2009	Change
			\$	\$	\$
Library Services					
Replacement of Lost Borrower Cards		Each	5.50	5.50	
Lost or Damaged Library Materials While on Loan	SLWA stock	Each	Depreciated replacement or repair cost as advised by SLWA	Depreciated replacement or repair cost as advised by SLWA	
	Local Stock	Each	Replacement cost/repair cost	Replacement cost/repair cost	
Bibliographic Fees	1 to 30 pages		6.60	6.60	
	31 or more pages		13.20	13.20	
Photocopies	Black and White Photocopier A4	Each	0.20	0.20	
	Black and White Photocopier A3	Each	0.40	0.40	
Laminating Service	Small Pouch	Each	1.10	1.10	
	A4 Pouch	Each	2.20	2.20	
	A3 Pouch	Each	3.30	3.30	
Fax Service	Perth Metropolitan Area		2.20	2.20	
	Interstate	Up to 10 pages	4.40	4.40	
	Interstate	Additional pages		1.10	1.10
	International	Up to 10 pages	11.00	11.00	
	International	Additional pages		1.10	1.10
Recordable CD's		Each	2.00	2.00	
Recordable DVDs		Each	n/a	2.00	
Headphones		Per use	n/a	1.00	

COMMUNITY DEVELOPMENT SERVICES

<u>LIBRARY, HERITAGE AND CULTURAL SERVICES cont.</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Library Services cont.					
Disc Polishing Music CDs & DVDs	Each		5.00	5.00	
Computer Printing	Black and White A4	Each	0.20	0.20	
	Colour A4	Each	0.40	0.40	
Resonate with Libraries Bag	Each		1.00	1.00	
Book Sales	The Pioneers A Story of Wanneroo	Paper back	6.00	6.00	
		Hard back	10.00	10.00	
	Discard books sales	Magazines, paperbacks (each)	0.20	0.20	
		Magazines, paperbacks (6)	1.00	1.00	
		Hardback Fiction	0.50	0.50	
		Non fiction - standard price, other items varying	2.00	2.00	
		Junior	0.20	0.20	
		DVD,CD, VIDEO	2.00	2.00	
Room Hire (Clarkson Library)	Meeting room 1&2	Charge L			
Heritage and Museums					
Cockman House	Adults	Per person	donation only	donation only	
	Children/Pensioners	Per person	donation only	donation only	
	School Groups/ Tours	Per person	1.10	1.20	0.10
	House and Grounds	Per Wedding (max 2 hours)	60.00	60.00	
	Grounds only	Per Wedding (max 2 hours)	30.00	30.00	
Buckingham House	Adults	Per person	donation only	donation only	
	Children/Pensioners	Per person	donation only	donation only	
	House and Grounds	Per Wedding (max 2 hours)	60.00	60.00	
	Grounds only	Per Wedding (max 2 hours)	30.00	30.00	
	Activity Session	Per child	3.50	3.60	0.10
Publications	Booklets, assorted items		Various	Various	
	The Pioneers Story of Wanneroo	Paper Back	6.00	6.00	
		Hard Back	10.00	10.00	
Art Classes	Adult	Per term	120.00	130.00	10.00
	Adult (Concession)	Per term	90.00	95.00	5.00
	Children	Per term	95.00	100.00	5.00
Holiday programme	Children	Art (per day)	35.00	40.00	5.00

COMMUNITY DEVELOPMENT SERVICES

LIBRARY, HERITAGE AND CULTURAL SERVICES cont.

			2007-2008 \$	2008-2009 \$	Change \$
Event Vendors		Per event (less than 4 hours)	25.00	45.00	20.00
		Per event (more than 4 hours)	n/a	70.00	
Art and Craft markets	Stall fee		n/a	30.00	
	P/L insurance		n/a	30.00	
Art Display Trailer	1-2 Days	Per day	n/a	50.00	
	3-7 Days	Per day	n/a	35.00	
	8+ Days	Per day	n/a	30.00	
	Bond		n/a	500.00	
<u>COMMUNITY SERVICES</u>					
Aged Care Service	Community Transport	Group bus per client per day	4.50*	4.75*	0.25
	Shopping Bus	Per client	4.50*	4.75*	0.25
	Social Support (Individual)	Per hour per client (up to a max of \$26 for level 1; \$33 for level 2; \$73 for level 3 clients per week)	6.25*	6.50*	0.25
	Personal Care	Per hour per client (up to a max of \$26 for level 1; \$33 for level 2; \$73 for level 3 clients per week)	6.25*	6.25*	
	Respite	Per hour per client (up to a max of \$26 for level 1; \$33 for level 2; \$73 for level 3 clients per week)	6.25*	6.50*	0.25
	Domestic Assistance	Per hour per client (up to a max of \$26 for level 1; \$33 for level 2; \$73 for level 3 clients per week)	6.25*	6.50*	0.25
	Centre Based Day Care	Per attendance per client (up to a max of \$26 for level 1; \$33 for level 2; \$73 for level 3 clients per week)	6.25*	6.50*	0.25
	Frozen Meals Service	Per meal	6.00*	6.25*	0.25
CBDC Meals	Meals Service	Per meal	4.75*	4.75*	

COMMUNITY DEVELOPMENT SERVICES

<u>COMMUNITY SERVICES cont.</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Aged Care Service cont.	CACP Fees	Per package per person per week	17% of Aged Pension	17% of Aged Pension	
Podiatry Services	Podiatry Clinic Fees/ Person	New Client Consultation	36.50*	38.00*	1.50
		Standard Consultation	24.00*	25.00*	1.00
		Fail to Attend (Less than 24hrs notice)	15.50*	25.00*	9.50
	Domiciliary/ Person	Extended Consultation	36.50*	38.00*	1.50
		New Client Consultation	36.50*	38.00*	1.50
		Standard Consultation	31.50*	32.50*	1.00
Capricorn Community House	Activity Room	Commercial (per hour)	n/a	21.00	
		Regular (per hour)	n/a	11.00	
		Casual One-Off (per hour)	n/a	14.50	
		Government	n/a	10.50	
	Meeting Room	Commercial (per hour)	n/a	17.00	
		Regular (per hour)	n/a	9.00	
		Casual One-Off (per hour)	n/a	12.00	
		Government	n/a	7.00	
	Computer Lab	Commercial (per hour)	n/a	12.05	
		Regular Community	n/a	5.50	
		Groups/Clubs (per hour)			
		Government	n/a	5.50	
Yanchep Community Centre	Activity Room	Commercial (per hour)	19.00	21.00	2.00
		Regular (per hour)	9.60	11.00	1.40
		Casual One-Off (per hour)	13.00	14.50	1.50
		Government	9.60	10.50	0.90
	Meeting Room (37 sqm)	Commercial (per hour)	15.30	17.00	1.70
		Regular (per hour)	8.00	9.00	1.00
		Casual One-Off (per hour)	11.00	12.00	1.00
		Government	6.60	7.00	0.40
	Office (12 sqm)	Commercial (per hour)	10.10	11.00	0.90
		Regular (per hour)	5.10	5.50	0.40
		Casual One-Off (per hour)	6.30	7.00	0.70
		Government	5.10	5.50	0.40
	Child Area (43 sqm)	Commercial (per hour)	18.10	20.00	1.90
		Regular (per hour)	9.10	10.00	0.90
		Casual One-Off (per hour)	12.40	13.50	1.10
		Government	9.10	10.00	0.90

COMMUNITY DEVELOPMENT SERVICES

<u>COMMUNITY SERVICES cont.</u>			2007-2008	2008-2009	Change
			\$	\$	\$
Yanchep Community Centre cont.	Photocopying	Per copy	0.20	0.20	
		Per copy (paper supplied)	0.15	0.20	0.05
	Facsimile	First page	4.40	4.80	0.40
		Per page thereafter	1.10	1.20	0.10
	Laminating A4	Each	2.20	2.40	0.20
	Laminating A3	Each	3.30	3.60	0.30
	54mm x 86mm (Credit Card Size)	Each	1.10	1.20	0.10
Clarkson Multi Media Centre	Room 2	Commercial (per hour)	11.60	12.05	0.45
		Regular Community Groups/Clubs	5.30	5.50	0.20
	Community Training	As determined	0.00	0.00	
Youth Services	Term Programs	Per person per term	10.00	10.00	
	School Holiday Excursions	Per person per outing	50% of activity fee	50% of activity fee	
	Camps	Per person	Up to 30% of total cost per head	Up to 30% of total cost per head	

Appendix A

Facility Information	Small Activity (1-50)	Large Activity (51-100)	Function Room (101-199)	Minor Hall (200-250)	Main Hall (250+)
Addison Park Clubrooms			1		
Alexander Centre	3	1	1	1	
Anthony Waring Clubrooms			1		
Banksia Grove Centre	3		1		
Butler Community Centre	2	1		1	
Carramar Community Centre	1			1	
Clarkson Library	3				
Clarkson Youth Centre	5				
Dennis Cooley Clubrooms			1		
Elliott Road Clubrooms		2			
Girrawheen Seniors Centre				1	
Gumblossom Centre	2	3	1	1	
Hainsworth Community Centre	6	2			1
Jenolan Way Centre	4	2			
John Maloney Clubrooms	1	1			
Joondalup Pavilion				1	
Kingsway Baseball Clubrooms		1			
Koondoola Hall					1
Margaret Cockman Pavilion				1	
Old Civic Centre			1		
Phil Renkin Centre	1	3		1	1
St. Andrews Clubrooms	1				
Wanneroo Community Hall		1			1
Wanneroo Recreation Centre	2	2			1
Wanneroo Seniors Centre	3		1		
Wanneroo Showgrounds			1		
Wanneroo Youth Centre	1				
Warradale Centre			1		