

Neerabup Industrial Development to generate 10,000-20,000 NEW JOBS in the future



'State of the Art' Cultural and Learning Centre



COMPETITION WIN A Weekend Escape at the Mindarie Marina : See Inside :



City of Wanneroo

0708

2007/8 BUDGET

OUR INVESTMENT IN YOUR COMMUNITY

- Energy Action Plan to reduce community greenhouse gas emissions by 20% by 2012
- \$25.6m on road improvements
- Youth, Family, Disability & Seniors Community Programs to the sum of \$462 per person
- Investing in our Coastline Yanchep/Two Rocks & Quinns Beach Foreshore Developments
- Construction of the 'state of the art' Cultural & Learning Centre in Wanneroo
- 30 Community Events
- Staged upgrade of Kingsway Regional Sporting Complex
- Cultural and Environmental Trails
- Financial Support for Community Groups
- Revitalising Community Facilities, Parklands & Streetscapes
- Community Immunisation Program
- Sustainable Demonstration House
- Anti - Graffiti Programs
- Community Safety Programs
- Tourism
- Economic Development

CITY OF WANNEROO'S GROWTH OVER THE YEARS AS SEEN THROUGH THE DUFFY FAMILY'S EYES - SEE INSIDE
 FROM LEFT : CECILIA DUFFY (90), MAUREEN DUFFY (60), TRACEY DUFFY (40), FALLON DUFFY (20), CHAD DUFFY-BROWN (3)

\$97 Million Investment In Our Community

The City of Wanneroo recently adopted its 2007/8 Budget and will invest approx \$2200 per household in the community in the next 12 months.

"Our City's rapid growth and big increases in the cost of providing services and facilities means \$97 million spent on capital works now, will save the City millions in the future. Not only will we meet the needs of our rapidly expanding community but will also provide services and facilities at the lowest cost possible," Mayor Jon Kelly said.

The City of Wanneroo has experienced a 7.4% increase in population over the last year and a 27% population rise is predicted by the year 2011. With a soaring Building Cost Index, there is an urgency to invest significant funds in the community's future before inevitable price rises, Mayor Jon Kelly said.

The 2007/8 Budget is the product of extensive community consultation and will address the needs of the rapidly growing City.

"The substantial investment in the community this year represents the Council's commitment to long term financial planning, to service our City's rapid growth. We are investing in key family, environment, economic development and community projects with a focus on major capital works to ensure our City's sustainable growth," City of Wanneroo Acting Chief Executive Officer, Daniel Simms said.

The 2007/8 Budget expands upon the City's commitment to economic development, environmental sustainability, youth, family and seniors. City of Wanneroo residents can expect to see exciting

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developments including the new Cultural and Learning Centre, Yanchep/Two Rocks Foreshore Management Plan, an Accessible and Inclusive Playground, staged redevelopment of Kingsway Regional Sporting Complex, Butler Community Centre and change rooms and improvements to Quinns Beach foreshore including a Seaside Cafe.

\$9 million will be invested in local employment and economic development.

City of Wanneroo's 2007/8 Budget represents the most significant investment in our City's future in over 100 years.

Investing in Your Community, Your Future



Mayor Jon Kelly chats with local residents.

Mayor's MESSAGE

It's my pleasure to present the City of Wanneroo's 2007/8 Budget which will see nearly \$100 million invested in our community.

Over the next 12 months the City of Wanneroo will see the most significant investment in our youth, families, seniors, environment and local jobs in our 100 year history.

Around \$2200 per household will be invested in meeting the needs of WA's fastest growing local government authority (with a population forecast of 250,491 in 2021).

The 2007/8 Budget will see the start of a long term financial plan designed to meet the needs and expectations of our rapidly growing community whilst underpinned by sound financial management.

It is only by taking a long term approach to responsible financial management of our City's budget that we can hope to meet our challenges.

Combined with extensive community services and facilities, innovative environmental initiatives and funding for community groups, ratepayers' rates are adding value to their community while ensuring a vibrant future.

We will accept ongoing maintenance of approx 62 hectares of public open spaces and streetscape. Along with new improved community facilities at areas such as Kingsway, Girrawheen and Quinns, we will expand on our extensive range of community programs such as the GOLD (Growing Older, Living Dangerously) program for seniors.

We will build on our past achievements such as the Clarkson Library and the Carramar Community Centre with exciting developments including the new Cultural and Learning Centre, Yanchep/Two Rocks foreshore management plan and the Butler Community Centre.

\$9 million will be invested in employment and economic development opportunities, which will deliver strong returns for the community for years to come, in excess of \$120 million.

We are committed to sound environmental management and are working with the community to reduce greenhouse gas emissions with our Energy Action Plan. We are also minimising the impact of our City's growth on the environment through our Smart Growth strategy. The State Government's repayment of a \$3 million loan for the Hester Avenue bridge, will be invested in new recycling bins and bin collection service for all households in the City of Wanneroo.

From revitalising our community spaces, to spearheading key capital works projects and improving our well renowned community, we are addressing our City's rapid growth through smart investments that honour both our civic and cultural heritage and future sustainability.

JON KELLY JP
MAYOR



CITY OF WANNEROO PAST, PRESENT & FUTURE

This August marks the centenary of the Gazettal of the Wanneroo Town Centre in 1907. This presents an opportune time to reflect on the past, present and future of the City of Wanneroo.

In 1872 the district of Wanneroo was home to some 60 families. Now there are over 126,000 people currently living in the City and over 8000 people move to the area each year.

The Duffy family have witnessed the City's exponential growth with five generations living amongst the community.

Pioneer Cecilia Duffy, has lived in Wanneroo since she was 7 1/2 years of age.

"Wanneroo has been my home for over 80 years. My family moved here from Midland in 1925 and set up home on Craigie Farm, which is now known as Edgewater. When we moved to Wanneroo there was no electricity and the area was very isolated."

FAQs

When will I receive my rates notice and what do I get for my rates payment?

- Rate notices will be delivered mid August.
- Rates comprise 38% of the 2007/8 Budget revenue and are invested in environmental programs, libraries, parklands, family, youth and seniors' community programs and developments for the estimated 146,000 people who will reside in our neighbourhoods of the future (2011). Due to our City's rapid growth and soaring Building Cost Index, residents' rates will increase by 6.9% average increase of \$48.50 per household.

What is the council doing to address safety issues in the community?

- Free fire safety, crime prevention, community and road safety education.
- "Safer Events" are held in our City's parklands to encourage neighbours to get to know each other.
- Safety and security measures in neighbourhood design - anti graffiti techniques, improved lighting and building surveillance.
- Working alongside People Against Vandalism.

"Having lived in the area for so long, I have been privileged to watch the immense growth and development which has taken place in Wanneroo over the last century. My fondest memory is when electricity finally came to Wanneroo in 1954. My husband and I stood out on the streets and watched the lights turn on for the first time on Wanneroo Road," Cecilia said

Cecilia's granddaughter, Tracy, has lived in Wanneroo for 40 years. "I enjoy taking my grandson to the many parks and playgrounds around the City. I have watched the establishment of the new suburbs and am amazed at the amount of people who move to the area each year. The new developments currently underway are very exciting for my family and myself and we are particularly looking forward to the new shopping centre being built."

Looking toward the future, the City of Wanneroo enters an exciting new phase with the re-development of the Wanneroo Townsite with particular focus on the construction of the new Cultural and Learning Centre. This 'state of the art' centre will be an integral addition to the civic history and social heritage of the community.

A unique Cultural and Civic Trail will be built through the heart of the Town Centre, to commemorate the history of Wanneroo by leading walkers around the town site precinct identifying significant heritage and historical locations.

Future redevelopments also include the Wanneroo Shopping Centre and the popular Aquamotion Recreation Centre.

"The investments in our City's future, add value with exceptional developments to increase choice, quality and lifestyle options and ultimately foster community well being," Mayor Jon Kelly said.

How is the Council accommodating the population growth in the region and creating job opportunities?

- Smart Growth Strategy - careful planning of new urban areas to address all relevant environmental, social and economic issues.
- Creation of employment opportunities is a focus area of proposals for new urban areas. Neerabup Industrial Developments will generate between 10,000 to 20,000 employment opportunities in years to come.

How is the City of Wanneroo looking after our environment?

- Energy Action Plan - minimise the impact of our City's rapid growth on our precious environment by identifying and promoting energy saving measures in the community.
- Promotion of water wise practices and improvement of water quality as a member of the International Council for Local Environmental Initiatives.
- Providing recycling bins and a collection service for all households, subject to State Government repayment of a \$3 million loan.
- Reducing corporate green house gas emissions by 25% per capita by 2012 as member of the Cities for Climate Protection program.

YANCHEP TWO ROCKS FORESHORE

Conserving your coastline

A \$457,000 investment will see the community experiencing the natural wonders and beauty of this region for years to come through a coastal boardwalk, lookout, beach access, fencing and signage.

The City of Wanneroo has been working with the community on the implementation of the ongoing foreshore management plan to ensure the environmental, landscape, heritage and recreation values of this pristine area are protected and enhanced. The plan was adopted in 2005 and included an Aboriginal Heritage Study and extensive community consultation.

An additional \$50,000 has also been allocated this year as part of a 5 year Seagrass Management Strategy at Two Rocks to address accumulated seagrass at the beach area south of Two Rocks.

OTHER PROJECTS:

Neerabup Industrial Development spanning 1000 hectares, will commence generating future significant investment and employment opportunities.

Extension of Marmion Avenue 13 kms of new road from Jindalee to Yanchep Beach Road, commencing in August/September.



Leeman's Landing, Two Rocks. (L-R) Crs Terry Loftus & Laura Gray.

QUINNS BEACH CAFE



Councillors enjoy a coffee at the Quinns Foreshore & cafe construction site. (L-R) Crs John Stewart, Ian Goodenough, Tracey Roberts, & Rudi Steffens.

Improving lifestyle options

Council is committed to investing in our City's tourism and is providing for a new café, playground, change rooms and amenities at Quinns beach. They will be ready in time for the 2007/8 summer. The next development stage will further enhance the foreshore development with the addition of a 250-seat al fresco restaurant!

OTHER PROJECTS:

Butler Community Centre & Changerooms for community and sporting groups is proposed to be ready by March 2008.

Gumblossom Reserve, Quinns improvements - floodlighting, change rooms and a kiosk. Ocean Drive, Quinns, \$2million road upgrade and coastal shared pathway.

Quinns Fire Station will house the Volunteer Bush Fire Brigade appliances and equipment; provide an area for meeting and training, and a backup Emergency Coordination Centre.

CULTURAL AND LEARNING CENTRE



Cultural and Learning Centre development site. (L-R) Crs Dot Newton, Frank Cvitan, & Glynis Monks.

Building on our natural resources and cultural heritage

2007/8 will see the construction of the iconic state of the art Cultural and Learning Centre in Wanneroo. The new centre, due for completion end of 2008, will feature library services, museum, touring exhibitions and community function space. The centre will also consist of a coffee shop and meeting space and will be home to various public displays including paintings, sculptures and library artwork.

OTHER PROJECTS:

Playground, Wanneroo will be carefully designed for families with special needs in mind. Expected to be completed by mid 2008.

Ocean Reef Road extension (Hartman Drive to Prestige Boulevard).

Pinjar Road will be realigned to ensure safer roads in our community.

Aquamotion's new gymnasium, fitness centre, plunge pool, spa and hot pool will be enjoyed by many when the centre reopens in September 2008.

Wangara subdivision of 9 industrial lots will fuel the City's growth through economic and employment opportunities.

Sustainable Demonstration House, Tapping will showcase environmental and eco-friendly housing design.

San Teodoro Passive Park, Sinagra will be a picturesque recreational area for local families to enjoy with new grassed kickabout space, trees, football goals, and footpaths.

NORTH WARD

Alkimos, Banksia, Grove, Carabooda, Carramar, Eglinton, Neerabup, Nowergup, Pinjar, Two Rocks and Yanchep.

COASTAL WARD

Butler, Clarkson, Jindalee, Merriwa, Mindarie, Ridgewood, Tamala Park and Quinns Rocks.

CENTRAL WARD

Ashby, Gngangara, Hocking, Jandabup, Mariginiup, Pearsall, Sinagra, Tapping, Wangara, Wanneroo and Woodvale.

SOUTH WARD

Alexander Heights, Darch, Girrawheen, Koondoola, Landsdale, Madeley and Marangaroo.

The new 4 ward structure will become effective in October 2007.

Some of the City of Wanneroo's many projects

1. Yanchep/Two Rocks Foreshore Management Plan
2. Neerabup industrial development
3. Extension of Marmion Ave
4. Quinns Beach Cafe
5. Gumblossom Reserve
6. Butler Community Centre & Change Rooms
7. Quinns Fire Station
8. Ocean Drive Road, Quinns
9. Cultural & Learning Centre
10. Accessible & Inclusive Playground
11. Ocean Reef Road extension
12. Realignment Pinjar Road & Caporn Street
13. Aquamotion
14. Wangara subdivision
15. Sustainable Demonstration House, Tapping
16. San Teodoro Passive Park, Sinagra
17. Kingsway Regional Sporting Complex
18. Winston Park, Madeley
19. Senior Citizens Centre & Library, Girrawheen
20. Revitalisation of Girrawheen-Koondoola

Changing Wards to meet Changing Needs

The City of Wanneroo has recently conducted a ward boundary review in response to a requirement of the Local Government Advisory Board, to provide better representation for electors.

The review has resulted in the current 7-ward structure being abolished and the creation of 4 new wards, which comes into effect October 2007. Electors will go to the polls in the 2007 Local Government Elections to elect council representatives in vacancies in the new 4-ward structure of Central, Coastal, North and South Wards.

The process, which included significant community consultation, ensures that electors are represented equally by Council members on a population ratio and takes into account the City's future growth.

KINGSWAY REGIONAL SPORTING COMPLEX



Good sports at Kingsway Complex. (L-R) Crs Colin Hughes & Brett Treby.

Improving community well being

The staged redevelopment of Kingsway Regional Sporting Complex will commence with improvements to irrigation, reticulation, water, sewer, landscaping and underground power.

The Stadium will host a variety of sports including the State Archery Tournament, the National Seniors Table Tennis Championships and the National Transplant Games in coming months.

OTHER PROJECTS:

Winston Park, Madeley will soon provide a picturesque recreational area for local families to enjoy.

Girrawheen's Senior Citizens Centre & Library will have a facelift with improvements to the building's interior.

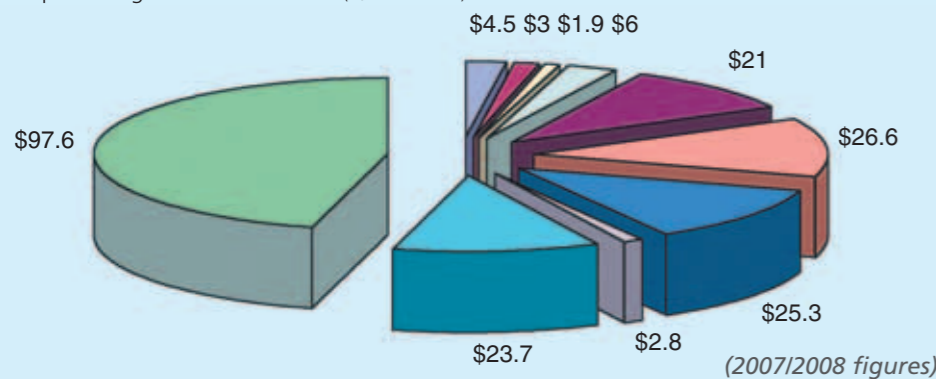
Girrawheen-Koondoola area will be revitalised with improved streetscapes, parklands and community facilities, adding to the recently completed landscaping in the area.

Hepburn Avenue and Giral Road intersection, Marangaroo will become a dual carriageway.

2007/8 BUDGET IN PERSPECTIVE

THIS YEAR THE CITY OF WANNEROO WILL BE MANAGING A TOTAL \$187.9 MILLION BUDGET

The diagram below indicates the City's major areas of expenditure by both rounded percentage and dollar value. (\$ millions)



	\$M	%
Governance and General Purpose Funding	\$4.5	2%
Law, Order, Public Safety	\$3	1%
Health	\$1.9	1%
Education and Welfare	\$6	3%
Community Amenities	\$21	10%
Recreation and Culture	\$26.6	13%
Transport	\$25.3	12%
Economic Services	\$2.8	1%
Other Property and Services	\$23.7	11%
Capital Works	\$97.6	46%
Total	\$212.4	100%

COMPETITION WIN a Weekend Escape at the Mindarie Marina

A night's accommodation in a Spa Suite, bottle of bubbly and Indi Beer tasting tray.

To be in the running simply put your name, address, telephone number, age and what you found most interesting about this liftout, on the back of an envelope and post to:

Weekend Escape Competition
City of Wanneroo - Marketing
Locked Bag 1, Wanneroo WA 6946

ENTRIES CLOSE FRIDAY 10 AUGUST 2007



Your Community Programs

HEALTHY VIBRANT CONNECTED COMMUNITIES



ACCESS AND INCLUSION PLAN

The City of Wanneroo is ensuring that all people have equal access to life's opportunities in the community, through our recently approved Disability Access and Inclusion Plan.

The City has worked with the community to develop the 4 year plan which will address barriers experienced by people with disabilities and support the participation of all community members through practical ways such as:

- A pool hoist and independent chair lift at Aquamation.
- The 'Welcome in Wanneroo' project which will provide access information for our City's attractions.
- Accessible and Inclusive Children's Playground.
- Lift access to the upper floors at the Kingsway Indoor Sports Stadium.
- Quality home and community care and centre-based day care services.
- Modifying access routes.
- Making special arrangements in the delivery of City services such as rubbish bin collection.

FAMILY DAY CARE

Family Day Care, fondly known as 'home away from home childcare', is quality child care provided in the homes of licensed Carers who provide a safe, secure and stimulating environment for children in a small group setting.

Additional Family Day Care places are currently available in several suburbs to meet the growing demand for high quality care for children.

Areas include Yanchep and Girrawheen with the opportunity to expand into Madeley, Darch and Landsdale in the coming months.



GROWING OLDER LIVING DANGEROUSLY

Seniors can feel like **GOLD** in our **GOLD (Growing Older, Living Dangerously) Program**. This popular program for seniors over 50 years of age will continue to expand, providing more opportunities for exciting adventures such as Abseiling, Whale Watching and Bush Walking.

The City of Wanneroo's Adult Day Centre program will continue to grow with a new venue in the Wanneroo Town Centre. The program allows seniors and people with disabilities living within the community to socialise in a friendly environment, which caters for their specific needs.



COMMUNITY EVENTS



Investing in healthy vibrant communities

THERE'S A TRACK!

Celebrate the future restoration of the Yaberoo Budjara Heritage Trail from Joondalup to Yanchep. Venue TBC.

Sunday 23 September 2007, 12noon - 4pm

ARTOPIA - NEW EVENT

Come aboard the magical mystery bus and discover the wonders of art in Wanneroo by visiting local artists workshops and art pieces.

Saturday 6 October, Wanneroo. 1pm - 5pm

DOGS BREAKFAST

Come along with your furry friend and discover the latest technologies, information and training in pet care options. Celebrate healthy pet ownership with us. Breakfast will be available for purchase.

Sunday 14 October, Kingsway Football Oval. 8am - 11am

4 YOUNG AND OLD

Celebrate Seniors' and Children's Week with a variety of activities designed for young and old of all ages.

Sunday 28 October, Wanneroo Showgrounds. 12noon - 4pm

BEACH TO BUSH FESTIVAL

Discover the magic and wonders of living in the City of Wanneroo with the Beach to Bush Festival! The festival consists of a number of events across all of Wanneroo including the Wanneroo 10,000 Fun Run, GOLD Melbourne Cup Lunch, Plein Art Workshops, Hidden Treasures, headline Australian acts and more!

Saturday 3 - Sunday 18 November 2007

SWELL DAY OUT

Celebrate our City's beach culture at an event that's all things sand, surf and sea!

Sunday 11 November, Quinns Rocks 12noon - 4pm

Green Target Set to Combat Climate Change

The City of Wanneroo is committed to providing a healthy, sustainable environment for its growing community. With one of the fastest growing populations in Australia, Council is ensuring they are well equipped to minimise the impact on our precious environment.

Targets have been set to reduce per capita greenhouse gas emissions by 2012 from the City of Wanneroo's operations by 25% based on 2002 levels, and in the wider community by 20% based on 1996 levels.

Armed with a five year Local Environment Strategy, the City of Wanneroo will work with the community to address environmental issues with a focus on six major areas:

Biodiversity, Waste Management, Resource Conservation, Sustainability, The Greenhouse Effect and Community Participation.

The Council's Energy Action Plan addresses climate change by raising awareness of greenhouse issues and promoting energy saving measures across the City, while their Smart Growth strategy will minimise the impact our City's rapid growth has on the environment.

For more information visit www.wanneroo.wa.gov.au/environment

