

# VISION

The City of Wanneroo, the centre for creative and sustainable growth, delivering strong, vibrant and connected communities.

# VALUES

Teamwork, Integrity, Communication, Innovation, Continuous Improvement and Valuing Our People.



## ENVIRONMENT

**A sustainable natural, built and healthy environment**

### RECYCLING

During 2007-2008, the City of Wanneroo completed an upgrade of the Wangara Material Recovery Facility (MRF). The facility now processes all the recyclables from the Cities of Wanneroo, Joondalup and Swan.

Also in July 2008, the City began its delivery of recycling carts to all residents.

### WATER CONSUMPTION

The City is implementing a staged program of upgrading its irrigation systems to improve water use efficiency and conservation – including hydrozoning principles.

Another measure the City is taking is irrigating turf areas in its reserves on a service needs and purpose basis.

One of the most significant is the upgrade of irrigation infrastructure in the entire Kingsway Regional Sporting Complex over four years, starting in 2007/2008.

Other projects completed in 2007/2008 under this initiative were the upgrades of irrigation in Koondoola Reserve and Gumblossom Reserve (Stage 1).

### ENVIRONMENTAL VOLUNTEERS

During 2007/2008, 16 community planting events, involving eight volunteer groups and five local schools, were held. More than 20,000 plants were installed across a range of sites in the City of Wanneroo.



## SOCIAL

**Healthy, safe, vibrant and connected communities**

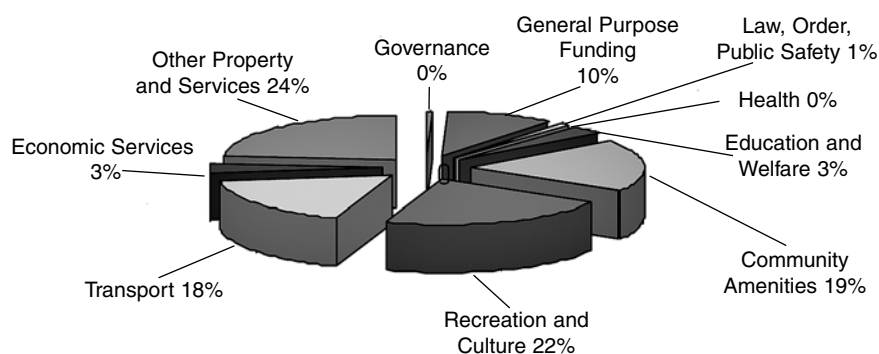
### YOUTH

A broad suite of community service programs for youth like confidential support, referral and advocacy were delivered across the City. During 2007/2008, young people accessed the City's programs and centres on 12,873 occasions, which greatly exceeded the target of 8,400.

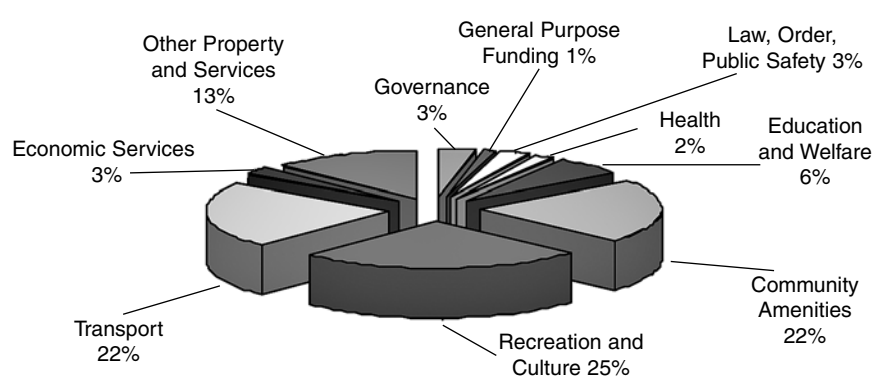
The City supported young people in gaining help to make positive changes in their lives by making 65 referrals to specialist support services for youth, against the targeted 38 referrals.

## KEY BUDGET FACTS

### REVENUES FROM ORDINARY ACTIVITIES



### EXPENSES FROM ORDINARY ACTIVITIES



### WANNEROO AQUAMOTION

Construction of Wanneroo Aquamotion started in August 2007 and is expected to be completed by early 2009. The project's objective is to develop a family oriented aquatic centre, which will focus on fun, fitness and adventure and provide high-class fitness and hydrotherapy facilities.

Wanneroo Aquamotion will include refurbished leisure and lap pools, new water features, an outdoor children's splash pad and a fitness centre with gym and group fitness facility.

### WANNEROO LIBRARY AND CULTURAL CENTRE

During 2007/2008, the City of Wanneroo continued to progress the Wanneroo Library and Cultural Centre building, the cornerstone project of the Wanneroo Town Centre Revitalisation Project.

The Centre will provide a modern library with a broad range of contemporary information services, a gallery and museum.

The Centre is scheduled to open in mid-2009.

### CITY OF WANNEROO OPPORTUNITY PLAYSPACE

The City of Wanneroo Opportunity Playspace was completed this financial year, delivering a contemporary and cutting edge facility to the community. Designed to meet the needs of the City's younger children, the park features a number of play spaces, each with differing pieces of equipment designed to attract different age groups and differing capabilities.



## ECONOMIC

**A prosperous region achieved through economic growth and employment**

### BUSINESS INCUBATION STRATEGY

In recognising the value of new and early-stage business, the City completed its Business Incubation Strategy to consider the feasibility and value of developing incubation facilities and associated services in Wanneroo. Several other incubators will be implemented in key business activity districts which may include Meridian Park (Neerabup), Capricorn Village, Yanchep-Two Rocks and Alkimos. These have the potential to specialise in key growth sectors and stimulate new interest and potential investment in these developing areas of the City.

### TOURISM

In line with its objective to support tourism within the region, the City also completed its tourism branding strategy, started work on a regional events strategy and continued to support the Sunset Coast Tourism Association. The City supported tourism displays at the Wanneroo Agricultural Show and WA on Show.

### ONLINE LEARNING GATEWAY

In response to research suggesting the need for alternative training models to respond to the day-to-day skill needs of business, the City developed an Online Learning Gateway.

A first in Australia, the Gateway is a partnership between the City and the Cyber Institute and provides free access for local businesses to more than 20 quality Australian-based training courses through a simple web-based interface.



## GOVERNANCE

**Leadership and community engagement ensures the best use of our physical, financial and human resources**

### LOCAL LAWS

During 2007/08 the City has been reviewing its Local Laws and it is envisaged that the review will recommend several changes to existing laws. The amended laws are scheduled to be considered by Council towards the end of 2008.

### PERCEPTIONS SURVEY

In 2007/08 the City engaged a consultant to complete its annual Community Perceptions and Business Perceptions surveys.

The feedback is benchmarked against other Local Government authorities and provides data to assist and guide the direction of the City in the future. The 2007/08 community survey indicated an 81 per cent satisfaction rating with the City's services, which increased from 78 per cent in 2006.

### CODE OF CONDUCT

In 2007/08, the City developed and implemented an Employee Code of Conduct. In addition to providing avenues for 'living' the values of the City's Strategic Plan, the Code provides a framework for staff behaviour in relation to people, financial and asset management and related policy and legislation.