



## MAYOR'S MESSAGE

### 2017/18 City of Wanneroo Budget

July brings with it a new financial year and a new budget.

This year's budget was developed following extensive community engagement with City residents and other stakeholders.

The following pages provide an overview of the key features on the 2017/18 budget; further detail is available on the City of Wanneroo website.

### Planning together

Another example of listening to our community is that our budget priorities are built on direct engagement - via surveys, focus groups and forums - with residents and other stakeholders.

The community themes contained in the newly adopted 10-year Strategic Community Plan 2017/18 - 2026/27,



Mayor Tracey Roberts with Councillor Brett Treby highlighting the \$2.1 million budget allocation for the new Kingsway Olympic Clubrooms.

helps Council and the Administration to update the shorter term Corporate Business Plan and the settings for the annual budget process.

The SCP 2017/18 - 2026/27 identified four themes: Society, Economy, Environment (both natural and built), and Civic Leadership under which 17 Outcomes desired by the community are listed and 46 Strategies to help deliver those priority aspirations.

### NAIDOC Week 2017

This is NAIDOC Week, celebrating the history, culture and achievements of Aboriginal and Torres Strait Islander peoples.

The week is a great opportunity to participate in a range of activities and to support your local Aboriginal and Torres Strait Islander community.

The City is hosting a number of free events to celebrate NAIDOC Week including basket weaving,

storytelling with Elders and more. Visit [wanneroo.wa.gov.au/events](http://wanneroo.wa.gov.au/events) for a full list of events and details.

### Emergency Services Volunteers

The annual City of Wanneroo Emergency Services Volunteer Appreciation Dinner was held on Friday, 23 June at Mindarie Marina.

Two Rocks Marine Rescue, Wanneroo/Joondalup SES, Yanchep Fire and Rescue Service, the Driver Reviver program, Quinns Mindarie Surf Lifesaving Club and Yanchep Surf Lifesaving Club were recognised for their valuable service to the community.

Rob Ross from the Two Rocks Volunteer Marine Rescue Group, Mark Elt from Yanchep Volunteer Fire and Rescue Service and Mathew Burke from the Wanneroo/Joondalup SES were recognised for their outstanding individual contribution to their units.

Thank you again to all our emergency service volunteers who give their time (more than 16,000 hours in the past year) to help keep our City safe.

**Mayor Tracey Roberts JP**

# 2017/18 capital works program to deliver



Coastal protection works are a feature of the 2017/18 capital works program.

Some of the biggest spending in the \$70 million capital works program is for new and upgraded community buildings (\$4.6m), sporting facilities (\$17.4m), road works (\$9.3m) and coastal foreshore management (\$3.7m), all catering for our existing and growing communities.

As Perth's largest growth city, new facilities not only have to be created in the City of Wanneroo, but also, existing infrastructure needs to be upgraded and maintained.

As such, more than \$3 million is earmarked for traffic treatments on

local roads; another \$2.5 million will be spent on park rehabilitation and renewing furniture and equipment, in addition to \$1.3 million on improving our public golf courses and a similar amount for upgrading street lighting and stormwater drainage.

A key focus is on more efficient service delivery and sustainable solutions to most effectively manage ongoing costs.

The result is that this year's increase in residential rates, averaging just 2.45% across the City, equates to a rise of 85 cents a week.

Of course the budget also pays for a diverse range of community services, outlined in our quick A-Z guide.

### City of Wanneroo services include:

- › Aged care
- › Assistance to community groups
- › Beach and coastal management
- › Building control
- › Bushfire control
- › Collection and disposal of residential waste
- › Community health
- › Community information
- › Cycling paths
- › Dog and other animal control
- › Early childhood support
- › Economic development support
- › Emergency services support
- › Environmental planning
- › Grants and community donations
- › Heritage protection
- › Libraries

- › Litter control
- › Museum and exhibitions
- › Off-road vehicle control
- › Parks, gardens and playgrounds
- › Public events and entertainment
- › Recreational and cultural planning
- › Recreational facilities
- › Recycling services
- › Road construction and maintenance
- › Sporting facilities
- › Storm water drainage
- › Street lighting and street trees
- › Walking trails



## Council Meetings

### Council Briefing Session

Tuesday 18 July / 6pm

### Council Meeting

Tuesday 25 July 2017 / 7pm

23 Dundobar Road, Wanneroo

## Solar Battery Storage

### Information session

FREE

Thursday 3 August / 6pm-7pm

Wanneroo Library, 3 Rocca Way, Wanneroo. Registration essential [www.cleannrg.com.au/registration](http://www.cleannrg.com.au/registration)

## Meet the Mayor

### Meet the Mayor on the Road 2017

HELLO

Do you have some ideas you would like to discuss with the Mayor?

On **Friday 28 July** from 11am-1pm, the Mayor will be at the Sprout Hub Alkimos Beach, Bristlebird Circuit, Alkimos.

Mayor Tracey Roberts also makes time every Tuesday from 10am-2pm to meet with residents at the Civic Centre.

Appointments essential 9405 5654.

## Green your verge

### Street tree program

TREES

Verges in the City of Wanneroo will be greener with a pilot street tree program. Residents are invited to support the initiative by helping out at planting days throughout July.

**Saturday 15 July / 10am-12noon**  
Chesterfield Park, Hocking

**Saturday 29 July / 10am-12noon**  
Coldstream Circuit, Merriwa  
Staff will be assisting and morning tea will be provided.  
Bookings 9405 5000.



## Winter planting event

### Help rehabilitate your local bushland

ECO

Sunday 9 July / 9am-11am

Koondoola Bushland, Koondoola  
Follow sign posts from Rendell Way.  
Bookings 9405 5000.

Held in conjunction with *Friends of Koondoola Regional Bushland*.



### Did you know?

Almost 40 per cent of the City of Wanneroo's population were born overseas.



Big spend at Banksia Grove

Safer roads prioritised

Further development of sporting and recreational facilities at Banksia Grove District Open Space is a top priority in this year's budget with more than \$2.8 million set aside for the construction of change rooms and the installation of floodlighting at the Grandis Park ovals.

The proposal is for multiple change rooms, umpires room, male and female toilets in addition to a multipurpose hall with kitchen facilities.

The project has been supported by \$1 million in grant funding from the Department of Sport and Recreation.

Also at Grandis Park a sum of \$600,000 has been earmarked for the construction of a first-class skate park facility next to the smaller, rectangular sports ground.

Other key sporting and community initiatives include:

- 1

\$710,000

Pinjar Park, Neerabup

Remediation works costing \$600,000, conservation protection fencing and \$110,000 to upgrade limestone pathways.

- 2

\$580,000

Carramar Golf Course

Upgrade to reticulation, tees, paths and green replacement, as well as connection to mainline sewer.
- 3

\$400,000

Edgar Griffiths Park, Wanneroo

Stage 1 construction of refurbishments and additions to sports amenities.
- 4

\$362,000

Lake Joondalup Park, Wanneroo

Detailed design and construction of refurbishments and additions to sports amenities building.

More than \$480,000 has been allocated for a new single carriageway on a revised alignment for Flynn Drive, from Wanneroo Road to Tranquil Drive, including street lighting.

The new alignment will allow for a future dual carriageway.

Other significant road projects include:

- 5

\$665,000

Old Yanchep Road, Carabooda

To install guide posts to improve delineation and sealing of shoulders and addition of edgelines.

- 6

\$400,000

Pinjar Road, Banksia Grove

To construct a four-lane dual carriageway from Blackberry Drive to Joondalup Drive.
- 7

\$380,000

Wesco Road, Nowergup

For stage 5 road reconstruction and realignment of road bends.
- 8

\$225,000

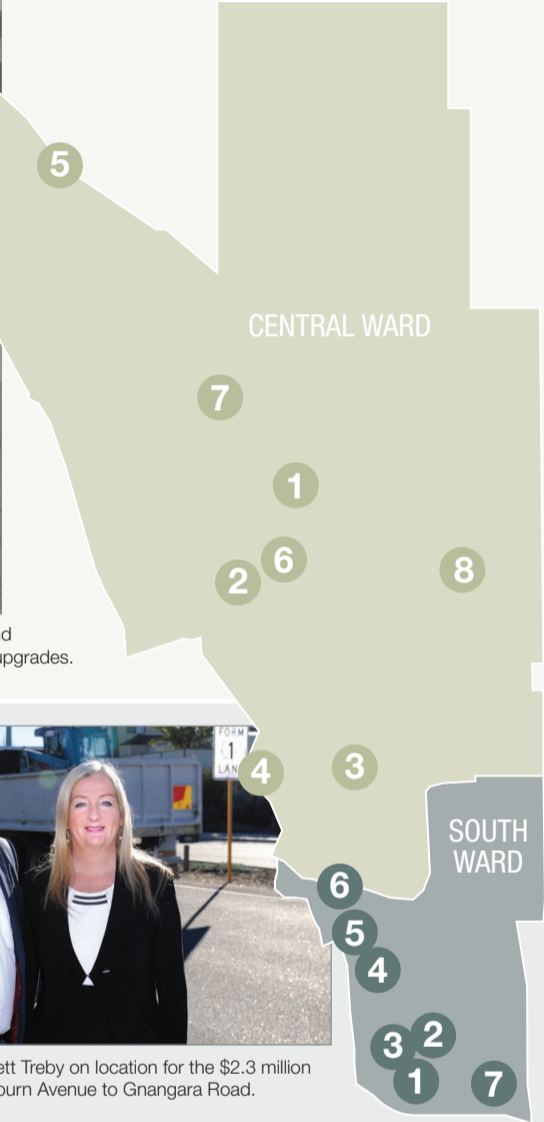
Neaves Road, Mariginiup

For stage 2 construction of intersection upgrades and provision of overtaking lanes and protected right turn.

CENTRAL WARD



Mayor Tracey Roberts with Deputy Mayor Dianne Guise and Councillors Frank Cvitan, Samantha Fenn and Dot Newton at Grandis Park, Banksia Grove where \$2.8 million has been set aside for new facilities and upgrades.



Mayor Tracey Roberts with Councillors Hugh Nguyen and Brett Treby at Hudson Park, Girrawheen where \$735,000 will boost sports amenities.



Mayor Tracey Roberts with Councillor Brett Treby on location for the \$2.3 million dualling of Mirrabooka Avenue from Hepburn Avenue to Gngangara Road.

Boost for Kingsway

Heading the major developments at the Kingsway Regional Sporting Complex is an allocation of \$2.1 million for the Kingsway Olympic clubrooms.

The new unisex changeroom facilities are in addition to male and female toilets, a first aid room, umpire room and external storage.

Also to start this year is a new building at the Kingsway Little Athletics Centre, providing a meeting room, storage and toilets to replace two ageing sheds and a sea container.

The almost \$700,000 allocation will directly benefit Landsdale Little Athletics, Kingsway Little Athletics and Kingsway Senior Athletics clubs.

The Kingsway Netball Facility is getting floodlights for the eastern courts to improve usability, while security will be enhanced at Kingsway with the installation of a \$70,000 CCTV hub.

Other key sporting and community initiatives include:

- 1

\$735,000

Hudson Park, Girrawheen

\$530,000 has been identified for a new sports amenities building including refurbishments and additions; \$80,000 for conversion of tennis courts to open access multi-sport court and \$125,000 to create a car park on Arnos Way.
- 2

\$300,000

Southern Suburbs Library

To progress design development.
- 3

\$206,000

Marangaroo Golf Course

To upgrade tees, paths and replace greens as well as \$150,000 for connection to the mainline sewer.
- 4

\$85,000

Jackson Park, Madeley

For the installation of new playground equipment.

Mirrabooka Avenue

Heading major road expenditure in Landsdale and Darch is the \$2.3 million upgrade of Mirrabooka Avenue to dual carriageway over 2.6 kilometres from Hepburn Avenue to Gngangara Road.

Another big ticket item is the Kingsway Traffic Management Scheme where \$820,000 is earmarked for improvements between Wanneroo Road and Ashdale Boulevard to address issues of pedestrian and cycle safety, traffic speed, volumes and congestion.

Other significant road projects include:

- 5

\$482,000

Buckingham Drive, Wangara

For roads rehabilitation from Dobbin Street to Arrigo Street.

- 6

\$363,000

Hartman Drive

For roads rehabilitation from Luisini Road to Ocean Reef Road.
- 7

\$270,000

Koondoola

Shared path from Koondoola Avenue to Alexander Drive with \$270,000 to install three metre wide red asphalt path on the southern side of Marangaroo Drive, as part of a \$970,000 program across the city.

SOUTH WARD

