



MAYOR'S MESSAGE

2017/18 City of Wanneroo Budget
July brings with it a new financial year and a new budget.

This year's budget was developed following extensive community engagement with City residents and other stakeholders.

The following pages provide an overview of the key features on the 2017/18 budget; further detail is available on the City of Wanneroo website.

Planning together

Another example of listening to our community is that our budget priorities are built on direct engagement - via surveys, focus groups and forums - with residents and other stakeholders.

The community themes contained in the newly adopted 10-year Strategic Community Plan 2017/18 - 2026/27,



Mayor Tracey Roberts with Councillor Brett Treby highlighting the \$2.1 million budget allocation for the new Kingsway Olympic Clubrooms.

helps Council and the Administration to update the shorter term Corporate Business Plan and the settings for the annual budget process.

The SCP 2017/18 - 2026/27 identified four themes: Society, Economy, Environment (both natural and built), and Civic Leadership under which 17 Outcomes desired by the community are listed and 46 Strategies to help deliver those priority aspirations.

NAIDOC Week 2017

This is NAIDOC Week, celebrating the history, culture and achievements of Aboriginal and Torres Strait Islander peoples.

The week is a great opportunity to participate in a range of activities and to support your local Aboriginal and Torres Strait Islander community.

The City is hosting a number of free events to celebrate NAIDOC Week including basket weaving,

storytelling with Elders and more. Visit wanneroo.wa.gov.au/events for a full list of events and details.

Emergency Services Volunteers

The annual City of Wanneroo Emergency Services Volunteer Appreciation Dinner was held on Friday, 23 June at Mindarie Marina.

Two Rocks Marine Rescue, Wanneroo/Joondalup SES, Yanchep Fire and Rescue Service, the Driver Reviver program, Quinns Mindarie Surf Lifesaving Club and Yanchep Surf Lifesaving Club were recognised for their valuable service to the community.

Rob Ross from the Two Rocks Volunteer Marine Rescue Group, Mark Elt from Yanchep Volunteer Fire and Rescue Service and Mathew Burke from the Wanneroo/Joondalup SES were recognised for their outstanding individual contribution to their units.

Thank you again to all our emergency service volunteers who give their time (more than 16,000 hours in the past year) to help keep our City safe.

Mayor Tracey Roberts JP

2017/18 capital works program to deliver



Coastal protection works are a feature of the 2017/18 capital works program.

Some of the biggest spending in the \$70 million capital works program is for new and upgraded community buildings (\$4.6m), sporting facilities (\$17.4m), road works (\$9.3m) and coastal foreshore management (\$3.7m), all catering for our existing and growing communities.

As Perth's largest growth city, new facilities not only have to be created in the City of Wanneroo, but also, existing infrastructure needs to be upgraded and maintained.

As such, more than \$3 million is earmarked for traffic treatments on

local roads; another \$2.5 million will be spent on park rehabilitation and renewing furniture and equipment, in addition to \$1.3 million on improving our public golf courses and a similar amount for upgrading street lighting and stormwater drainage.

A key focus is on more efficient service delivery and sustainable solutions to most effectively manage ongoing costs.

The result is that this year's increase in residential rates, averaging just 2.45% across the City, equates to a rise of 85 cents a week.

Of course the budget also pays for a diverse range of community services, outlined in our quick A-Z guide.

City of Wanneroo services include:

- › Aged care
- › Assistance to community groups
- › Beach and coastal management
- › Building control
- › Bushfire control
- › Collection and disposal of residential waste
- › Community health
- › Community information
- › Cycling paths
- › Dog and other animal control
- › Early childhood support
- › Economic development support
- › Emergency services support
- › Environmental planning
- › Grants and community donations
- › Heritage protection
- › Libraries

- › Litter control
- › Museum and exhibitions
- › Off-road vehicle control
- › Parks, gardens and playgrounds
- › Public events and entertainment
- › Recreational and cultural planning
- › Recreational facilities
- › Recycling services
- › Road construction and maintenance
- › Sporting facilities
- › Storm water drainage
- › Street lighting and street trees
- › Walking trails



Council Meetings

Council Briefing Session

Tuesday 18 July / 6pm

Council Meeting

Tuesday 25 July 2017 / 7pm
23 Dundobar Road, Wanneroo

Solar Battery Storage

Information session

FREE

Thursday 3 August / 6pm-7pm
Wanneroo Library, 3 Rocca Way, Wanneroo. Registration essential
www.cleannrg.com.au/registration

Meet the Mayor

Meet the Mayor on the Road 2017

HELLO

Do you have some ideas you would like to discuss with the Mayor?

On Friday 28 July from 11am-1pm, the Mayor will be at the Sprout Hub Alkimos Beach, Bristlebird Circuit, Alkimos.

Mayor Tracey Roberts also makes time every Tuesday from 10am-2pm to meet with residents at the Civic Centre.

Appointments essential 9405 5654.

Green your verge

Street tree program

TREES

Verges in the City of Wanneroo will be greener with a pilot street tree program. Residents are invited to support the initiative by helping out at planting days throughout July.

Saturday 15 July / 10am-12noon
Chesterfield Park, Hocking

Saturday 29 July / 10am-12noon
Coldstream Circuit, Merriwa
Staff will be assisting and morning tea will be provided.
Bookings 9405 5000.



Winter planting event

Help rehabilitate your local bushland

ECO

Sunday 9 July / 9am-11am
Koondoola Bushland, Koondoola
Follow sign posts from Rendell Way.
Bookings 9405 5000.

Held in conjunction with Friends of Koondoola Regional Bushland.



Did you know?

Almost 40 per cent of the City of Wanneroo's population were born overseas.



