



City of Wanneroo
Annual Report
Highlights
2016/17

Elected Members



Mayor Tracey
Roberts JP
Elected in 2011

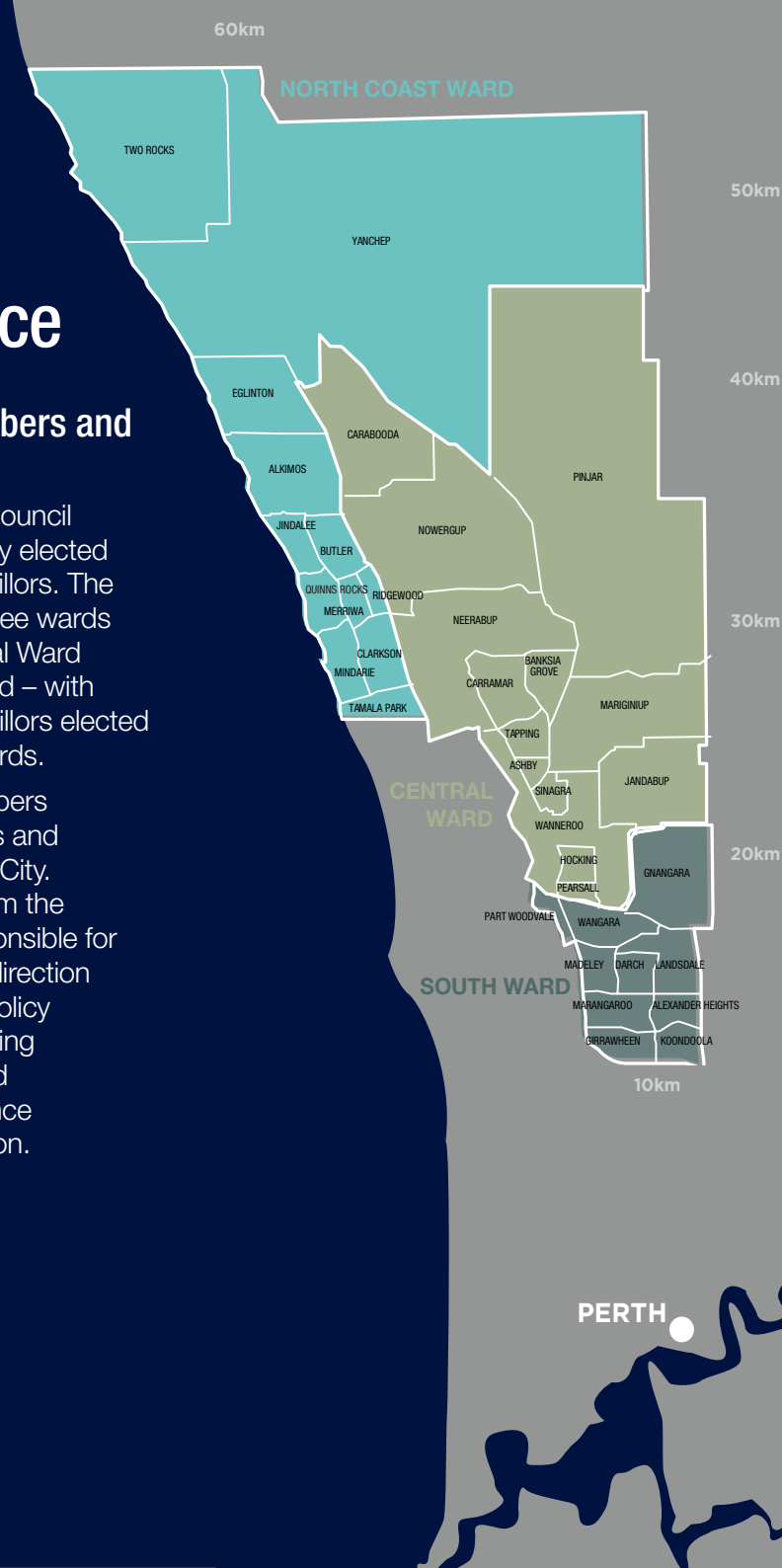
North Coast Ward				
Cr Linda Aitken Elected in 2013	Cr Russell Driver Elected in 2011	Cr Glynis Parker Elected in 2013	Cr Natalie Sangalli Elected in 2015	Cr Sabine Winton Elected in 2013 (until 2017)
Central Ward				
Cr Frank Cvitan JP Elected in 1999	Cr Samantha Fenn Elected in 2015	Cr Dianne Guise Deputy Mayor Elected in 2009	Cr Dot Newton JP Elected in 2001	
South Ward				
Cr Denis Hayden Elected in 2011	Cr Hugh Nguyen Elected in 2013	Cr Lara Simpkins JP Elected in 2015	Cr Brett Treby Elected in 1999	Cr Domenic Zappa Elected in 2013

Governance

Our Elected Members and District Wards

The Wanneroo City Council consists of a popularly elected Mayor and 14 Councillors. The City is divided into three wards – South Ward, Central Ward and North Coast Ward – with representative Councillors elected to their respective wards.

The 15 Elected Members represent all residents and ratepayers within the City. Elected Members form the Council and are responsible for setting the strategic direction for the municipality, policy development, identifying service standards and monitoring performance across the organisation.



Awards

The City received the following external awards during 2016/17:

- Silver award for 2015/16 Annual Report at the Australasian Reporting Awards
- Local Government Improvement and Efficiency Award at the Irrigation Australia Awards of Excellence
- Best Newcomer (Metro) from the Garage Sale Trail Foundation
- WA Local Government Seniors Award
- Excellence commendation award for the development of It's All About Play by the Library Board of WA
- WA Local Government Association/RSL WA Anzac Day award
- State Highly Commended award in the Heart Foundation Local Government Awards for our Public Health Plan
- A Lifetime Member award was presented by the WA Rangers Association to City of Wanneroo ranger Eric Ayers
- Wanneroo Aquamotion Swim School was named WA Recognised Swim Centre of the Year 2016 by AUSTSWIM and won Best Swim School for staff development
- Master Builders Local Government Best Practice Award for Construction Excellence at the Master Builders–Bankwest Housing Excellence Awards

Your City

Environment

LAND AREA
687km²

COASTLINE
32km²

SUBURBS
36

538
PARKS AND
OPEN SPACES

Society

RESIDENTIAL POPULATION
195,253

41%
OF RESIDENTS
BORN OVERSEAS

33yrs
MEDIAN AGE OF
RESIDENTS (2016)

2
MAJOR RECREATION
CENTRES

4
REGIONAL COMMUNITY
FACILITIES

4
LIBRARIES

Economy

LOCAL INDUSTRY CREATES
\$4674 Million

2016 GROSS REGIONAL
PRODUCT (GRP)
\$6.61 Billion

LOCAL JOBS
50,268

2
MAJOR INDUSTRIAL
AREAS

3
MAJOR RETAIL
CENTRES

LOCAL
BUSINESSES
12,495

SPECIALISED
INDUSTRY
(AGRIBUSINESS, TOURISM,
COMMERCIAL FISHING)

1634km
OF ROADS AND
1244KM OF PATHWAYS

Civic Leadership

15
ELECTED
MEMBERS

9
COMMITTEES

13
INTERNAL
WORKING
GROUPS

15
EXTERNAL
WORKING
GROUPS

280
COUNCIL
DECISIONS

Financial Snapshot

Result from Operations stable at
\$7.9 million Surplus

Operating Revenues increased by 8.4%
(\$14.2 million) to **\$184.8 million**

Rates Revenue (77% of Operating
Revenues) increased by 7.3% (\$9.7 million)
to **\$143.1 million**

Operating Expenses increased
by 8.6% (\$13.9 million) to
\$176.9 million

Net Assets increased by
17.8% (\$423 million) to
\$2.8 billion

Cash & Investments increased
by 11.4% (\$38.6 million) to
\$377.3 million

Capital Projects Expenditure
increased by 36.1% (\$17.7
million) to **\$66.9 million**



CITY HIGHLIGHTS 2016/2017

Council has determined that the vision of Building a Future Together will be achieved through the 4 strategic themes: Environment, Society, Economy and Civic Leadership.
Here are some of the key highlights from each theme for 2016/2017:



ENVIRONMENT

A healthy and sustainable natural and built environment



The City provided about \$50,000 to support community-based climate change and environmental projects delivered by community groups and organisations

Over 3000 trees planted through a free verge tree-planting service



29% reduction in illegal dumping, using proactive new anti-dumping measures

The City increased the tonnes of recyclable waste collected by 6%

A collection drive was held to clear the City of illegally dumped tyres. 800 tyres were collected resulting in a projected diversion of 7.2 tonnes of tyres from landfill



SOCIETY

Healthy, safe, vibrant and active communities

The number of visitors to the Wanneroo Library and Cultural Centre increased by 50%



A decrease of 15% in household crime and 17% in drug and assault offences occurred over the past two years, an overall decline in crime of 15%

Installation of the Quinns Beach swimming enclosure was completed, enhancing the safety of beach users



Six sport facilities and community buildings have been constructed

The City held Australia's largest citizenship ceremony on Australia Day at the Wanneroo Showgrounds with 795 people from 56 countries taking the pledge to become citizens



A new record of 27,000 attendees was achieved at the City's five free community events



ECONOMY

Progressive, connected communities that enable economic growth and employment

The number of local jobs increased by 3.56%



The number of businesses in the City increased by 5.66%

The City launched its first tourism visitor website, Discover Wanneroo, and participated in two WA Weekender lifestyle program episodes



21km of pathways and 25km of new roads were constructed

A 6km extension of the Mitchell Freeway was built, including development of the associated road network (Neerabup Road and Hester Avenue)

The City secured the rail to Yanchep (13.8km from Butler, with new stations at Eglinton, Alkimos and Yanchep)

The City launched a successful drone campaign to further enforce a ban on beach driving



CIVIC LEADERSHIP

Working with others to ensure the best use of our resources

The City participated as a member of the National Growth Areas Alliance in a national campaign called Fund our Future

The City launched a successful campaign Connect Wanneroo: Get on Board for road and rail funding



The City conducted 90 engagement programs during the year compared with 57 the previous year

81% of priorities in the 2017/18 CBP were delivered on time



The City has expanded its range of online services to improve customer access

95% of all Customer Relationship Management (CRM) requests were responded to on time - a 12% improvement

The City received an unqualified audit for the 2016/17 financial statements