

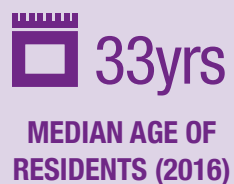
City of Wanneroo
Annual Report Highlights
2017/18

Your City

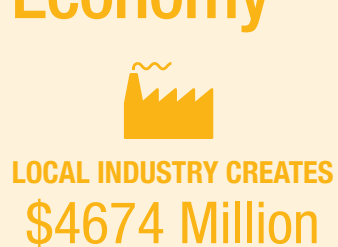
Environment



Society



Economy



Civic Leadership



Source: All data is sourced from the City's Community Profile, Economic Profile and Population Forecasts (http://www.wanneroo.wa.gov.au/info/20003/council/18/city_of_wanneroo_statistics), which are based on ABS Census 2016 and Population Forecasts data prepared by: id, October 2017.

Financial Snapshot

Result from operations improved by 53.1% (\$4.2 million) to **\$12.1 million surplus**

Operating revenues increased by 1.9% (\$3.5 million) to **\$188.4 million**

Rates revenue (80% of operating revenues) increased by 6.0% (\$8.6 million) to **\$151.7 million**

Operating expenses decreased by 0.4% (\$0.7 million) to **\$176.2 million**

Net assets decreased by 6.3% (\$176.6 million) to **\$2.6 billion**

Cash & investments increased by 4.3% (\$16.2 million) to **\$393.5 million**

Capital projects expenditure decreased by 22% (\$14.6 million) to **\$53.1 million**



CITY HIGHLIGHTS 2017/2018

Council has determined that its vision of Inspired by our past, working to create a vibrant, progressive City, providing opportunity and investment to enable our growing communities to prosper will be achieved through 4 strategic themes: Society, Economy, Environment and Civic Leadership.

Here are some of the key highlights from each theme for 2017/18:



SOCIETY

Healthy, safe, vibrant and active communities

The Wanneroo Museum welcomed its 100,000th visitor in December.



Three new sports facilities and community buildings were officially opened and 23 parks were refurbished.

The number of 'hotspot' locations monitored by crime prevention CCTV cameras was increased from 47 to 57.



A community hub in Girrawheen was developed to support local connections and opportunities.

A new record of 35,000 attendees was achieved at the City's five free big annual community events!



The Volunteer Bush Fire Brigades collectively contributed 14,026 hours to attend to more than 400 incidents, including 309 fires.

ECONOMY

Progressive, connected communities that enable economic growth and employment

The number of local jobs increased by 10.8%



The number of businesses increased by 2%

A tourist drive through Yanchep and Two Rocks was established



More than 150 participants attended the City's second Jobs Summit

The City conducted a trial to demonstrate the potential for drone technology in agriculture to improve monitoring, decision-making and agricultural practices



A free annual Park Pass program was launched allowing ratepayers and residents unlimited entry to Yanchep National Park for one year

ENVIRONMENT

A healthy and sustainable natural and built environment



4292 new trees were planted in parks and streetscapes

Waterwise irrigation system installed at Carramar Golf Course reducing water use by 20%



More than 26,000 tonnes(t) of waste was transformed into soil conditioning compost.

Illegal dumping was reduced by 7%, building on last year's reduction of 29%



Stage 1 of the Quinns Beach Long Term Coastal Management Works was completed, including the construction of a new groyne, a beach access ramp for pedestrians and maintenance vehicles, and beach renourishment.

A beach access staircase was installed at Two Rocks Beach to improve amenity and public safety.



CIVIC LEADERSHIP

Working with others to ensure the best use of our resources

The City continued to advocate on behalf of the community through its strategic advocacy program Connect Wanneroo for:

- Roads – extension of the Mitchell Freeway to Romeo Road
- Freight – developing a clear plan for freight movement across the City (with particular focus on Neerabup) and surrounding regions
- Rail – state government funded rail extension to Yanchep
- Reserves – securing a funding contribution for the Butler North District Open Space development
- Region – continue the focus on jobs, including agribusiness and water.



The City adopted a Strategic Land Policy to provide a structured and consistent approach in its land management activities.

83% of priorities in the 2017/18 CBP were delivered on time.



The City reviewed its Long Term Financial Plan to provide further clarity on the financial sustainability of the City over time.

Elected Members



Mayor Tracey Roberts JP
Elected in 2011

North Coast Ward



Cr Natalie Sangalli
Elected in 2015



Cr Linda Aitken
Elected in 2013



Cr Sonet Coetzee
Elected in 2017



Cr Russell Driver
Elected in 2011



Cr Lewis Flood
Elected in 2017

Central Ward



Cr Frank Cvitan JP
Elected in 1999



Cr Samantha Fenn
Elected in 2015



Cr Paul Miles
Elected in 2017



Cr Dot Newton JP
Elected in 2001

South Ward



Cr Denis Hayden
Elected in 2011



Cr Hugh Nguyen
Elected in 2013



Cr Lara Simpkins JP
Elected in 2015



Cr Brett Treby
Elected in 1999



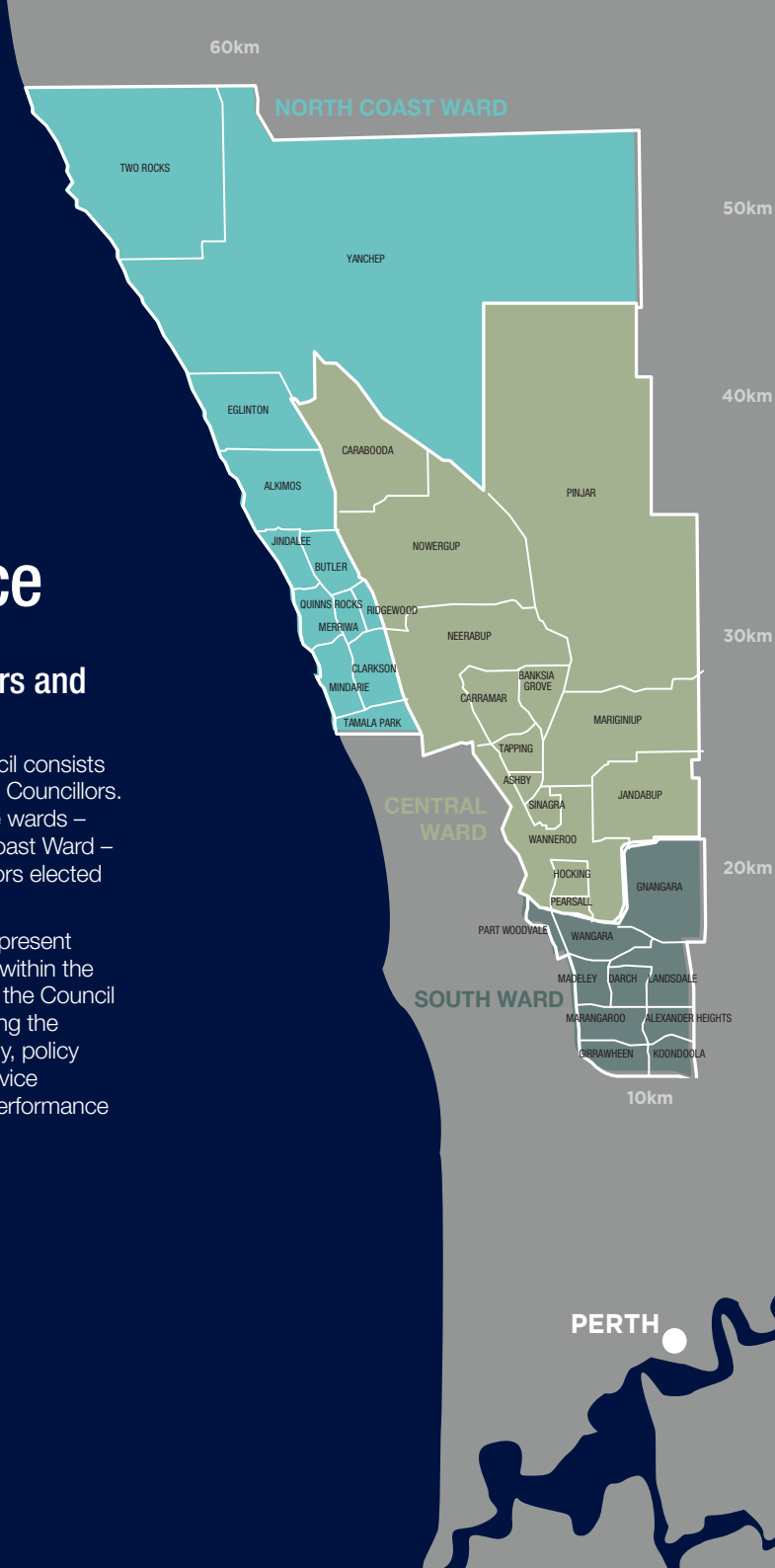
Cr Domenic Zappa
Elected in 2013

Governance

Our Elected Members and District Wards

The City of Wanneroo Council consists of a popularly Mayor and 14 Councillors. The City is divided into three wards – South, Central and North Coast Ward – with representative Councillors elected to their respective wards.

The 15 Elected Members represent all residents and ratepayers within the City. Elected Members form the Council and are responsible for setting the strategic direction for the City, policy development, identifying service standards and monitoring performance across the organisation.



The City received the following external awards during 2017/18:

- WALGA / RSL ANZAC Day Award for 2017 in recognition of the strong community–Council collaboration inspired by the ANZAC spirit in the delivery of the 2017 ANZAC Day commemorations.
- Gold award for 2016/17 Annual Report at the Australasian Reporting Awards
- State finalist in the in the Customer Award Category at the WA Auscontact Excellence Awards
- Awarded 'Best in WA' in the Public Health Advocacy Institute of WA's Children's Environment and Health Local Government Awards in recognition of our excellence in implementing policy influenced by consultation with children and programs that support good health and wellbeing. As well as category wins for Nature Play and Child Health & Development
- 10-Year Partner Award from Mentally Healthy WA for commitment to Act-Belong-Commit in recognition of our innovative and inclusive programs promoting mental health awareness.
- Finalist in the WA Information Technology and Telecommunications Alliance INCITE Awards 2017/18 in the category of Most Transformative Business Solution.
- Master Builders Association award for Best Office Building \$10–20 million for the Wanneroo Civic Centre extension and Best Government Building \$1.5–5 million for the Yanchep Active Open Space (Splendid Park) sports amenities building.
- Institute of Public Works Engineering Australasia (IPWEA) State Awards Best Public Works Project greater than \$5 million
- Excellence in Environment and Sustainability Award 2018 at the Institute of Public Works Engineering Australasia (IPWEA) State Awards for the Parks and Conservation Management Irrigation Efficiency Program.
- The Building Services team were finalists in the Master Builders Association award for Local Government Best Practice.
- Finalist in two categories in the Economic Development Australia Awards 2017.



Web Site:
www.wanneroo.wa.gov.au



Postal Address:
City of Wanneroo
Locked Bag 1
WANNEROO WA 6946

Street Address:
City of Wanneroo
Civic and Administration Centre
23 Dundobar Road
WANNEROO WA 6065