

City of Wanneroo

2019/20 Capital Works Program



Sub Program	Project Details	2019/20 Budget
Bus Shelters	Recurring Program, New Bus Shelter Installations Marmion Ave, Various Locations, New Bus Shelters	
Total 2019/20 Budget - Bus Shelters		129,400
Community Buildings	Recurring Program, Upgrade Community Buildings - Minor Works Yanchep Surf Life Saving Club, Yanchep, New Amenities Building Recurring Program, Renew Community Building Assets Recurring Program, Upgrade Disability Access to Buildings and Facilities Recurring Program, Renew Community Facilities Furniture Clarkson Youth Centre, Clarkson, Upgrade Building and Open Space New Exhibition for Wanneroo Regional Museum Southern Suburbs Library, Landsdale, New Building Recurring Program, Renew Libraries Furniture Alexander Heights Adult Day Care Centre, Alexander Heights, Upgrade Building Bin Stores, Upgrade Store Roofs and Enclosures Wanneroo Animal Care Centre, Wanneroo, New Building	
Total 2019/20 Budget - Community Buildings		1,591,929
Community Safety	Recurring Program, New CCTV Network and Supporting Infrastructure Wanneroo Central Volunteer Fire Brigade, New Transportable Changerooms	
Total 2019/20 Budget - Community Safety		200,600
Conservation Reserves	Recurring Program Upgrade Protection Fencing at Various Conservation Reserves Recurring Program, Renew Conservation Reserves Recurring Program, Upgrade Tracks Recurring Program, Renew Natural Area Assets	
Total 2019/20 Budget - Conservation Reserves		329,000
Corporate Buildings	Recurring Program, Upgrade Corporate Buildings - Minor Works Civic Centre, Wanneroo, Upgrade and Extension of Existing Building Building Assets Renewal Program - Various Location	
Total 2019/20 Budget - Corporate Buildings		412,500
Environmental Offset	Neerabup Industrial Area, Neerabup, New Sites for Environmental Offset Requirements Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset Various Requirements Honeypossum and Boomerang Reserves, Banksia Grove, Renew Sites for Environmental Offset Requirements Caporn, San Teodoro, Spring and Alvarez Parks, Tapping, Renew Sites for Environmental Offsets Appleby Park, Darch, Renew Site for Environmental Offset Requirements Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd	
Total 2019/20 Budget - Environmental Offset		742,075

Sub Program	Project Details	2019/20 Budget
Fleet Management - Corporate Fleet Management - Corporate	Recurring Program, New Light Vehicles Recurring Program, Renew Domestic Waste Vehicles Recurring Program, Upgrade Waste Management Vehicles Recurring Program, Renew Plant Recurring Program, Renew Light Vehicles Recurring Program, Renew Heavy Trucks	
Total 2019/20 Budget - Fleet Management - Corporate		6,574,342
Foreshore Management	Recurring Program, Renew Foreshore Recurring Program, Upgrade Foreshore Fencing Quinns Beach, Quinns Rocks, New Long Term Coastal Management Works Recurring Program, Upgrade Beach Accessways Sovereign Drive, Two Rocks, Renew Foreshore and Dune Environment Mindarie Breakwater, Mindarie, Renew Maintenance Management Plan Yanchep Foreshore Reserve, Yanchep, New Fire Access Track	
Total 2019/20 Budget - Foreshore Management		3,075,634
Investment Projects	Quinns Beach Caravan Park, Quinns Rocks, New Development Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation Recurring Program, Renew Leased Building Assets Moorpark Ave, Yanchep, New Acquisition of Land Neerabup Industrial Area. Neerabup, New Development Marangaroo Family Centre Site, Marangaroo, New Acquisition of Additional Land	
Total 2019/20 Budget - Investment Projects		1,364,090
IT Equipment and Software	Recurring Program, New IT Equipment and Software Recurring Program, Renew IT Equipment and Software Recurring Program, Upgrade IT Equipment and Software Recurring Program, Upgrade Corporate Business Systems Recurring Program, New Corporate Business Systems Renew HR and Payroll System New Enterprise Integration Solution Renew Finance System New Assets Management System Renew Performance Reporting System Renew Customer Request Management System Renew Facilities Management System New Enterprise Project Management System New Human Resource Systems	
Total 2019/20 Budget - IT Equipment and Software		7,140,089
Parks Furniture	Recurring Program, Renew Park Assets Recurring Program, New Installation of Shade Structures Recurring Program, New Playground Equipment Recurring Program, New Park Signage Installations Girrawheen Hub, Girrawheen, New Community Garden and Kitchen Upgrade Reconciliation Action Plan Community Significance New Park Signage Recurring Program, New Passive Park Elements from Active Reserve Master Plan Recurring Program, Renew Park Structures	

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Parks Furniture	San Teodoro Park, Sinagra, New Security Lighting Recurring Program, New Park Equipment Monaghan Park, Darch, New Eco-lighting Wanneroo Showgrounds, Wanneroo, New Playground Fencing Warradale Park, Landsdale, New Eco-Lighting	
Total 2019/20 Budget - Parks Furniture		2,789,779
Parks Rehabilitation	Recurring Program, Renew Irrigation Infrastructure and Upgrade Installations	
Total 2019/20 Budget - Parks Rehabilitation		1,500,000
Passive Park Development	Casserley Park, Girrawheen, Upgrade Passive Park Appleby Park, Darch, Upgrade Passive Park Seniors Recreation Space, Central Ward, Upgrade Passive Park New Dog Park, Central Ward (Location TBD), Upgrade Passive Park Hardcastle Park, Landsdale, Upgrade Passive Park Delamere Park, Banksia Grove, New Dog Exercise Area Hinckley Park, Hocking, Upgrade Passive Park New Dog Park, North Coast Ward (Location TBD), Upgrade Passive Park Seniors Recreation Space, North Coast Ward, Upgrade Passive Park James Spiers Park, Wanneroo, New Car Park	
Total 2019/20 Budget - Passive Park Development		1,726,851
Pathways and Trails	Recurring Program, New Pathways - Grant and Scheme Funded Yanchep Lagoon Paths and Trails, Yanchep, New Pathways and Infrastructure Recurring Program, New Minor Pathways and End of Trip Facilities Recurring Program, New Footpaths - Municipal Funded Coastal Dual Use Path, Burns Beach to Mindarie, New Pathway Alexander Drive, Landsdale, New Shared Pathway from Gnangara Rd to Hepburn Ave	
Total 2019/20 Budget - Pathways and Trails		882,000
Roads	Recurring Program, Renew Transport Infrastructure Assets Neerabup Industrial Area (Existing Estate) , Neerabup, Upgrade Roads and Services Infrastructure Connolly Dr, Butler, Upgrade to Dual Carriageway from Lukin Dr to Benenden Ave Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd Hartman Dr, Wangara, Upgrade to Dual Carriageway from Hepburn Ave to Gnangara Rd Pinjar Road, Banksia Grove, Upgrade Carriageway from Blackberry Dr to Joondalup Dr Old Yanchep Road, Yanchep National Park, Upgrade from Wanneroo Road to Walding Road Marmion Ave Upgrade to Dual Carriageway from Butler Bvd to Yanchep Beach Rd Recurring Program, Upgrade Roads Design Only Prindiville Dr, Wangara, Renew Wanneroo Rd to Hartman Dr asphalt resurfacing Hepburn Avenue, Marangaroo, Upgrade Intersection at Highclere Blvd	
Total 2019/20 Budget - Roads		25,745,052
Sports Facilities	Sports Flood Lighting Globe Replacement Program	

Sub Program	Project Details	2019/20 Budget
Sports Facilities	<p>Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works Kingsway Olympic Clubrooms, Madeley, New Changerooms and Grandstand Dalvik Park, Merriwa, New Sports Amenities Building and Carpark Banksia Grove Sports Ground, Banksia Grove, New Change Rooms and Floodlighting Kingsway AFL, Madeley, New Cricket Wicket for WAFL Game Warradale Park, Landsdale, New Skate Park Recurring Program, Renew Kingsway Indoor Stadium Building Assets Recurring Program, Renew Wanneroo Aquamotion Building Assets Halesworth Park, Butler, New Sports Facilities Paloma Park, Marangaroo, New Skate Park Floodlighting Addison Park, Merriwa, Upgrade Sports Floodlighting and Oval Addison Park, Merriwa, Upgrade Changerooms and Storage Koondoola Park, Koondoola, Upgrade Sports Floodlighting Leatherback Park, Alkimos, New Sports Amenities Building Jimbub Swamp Park, Tapping, Upgrade Oval Drainage Edgar Griffiths Park, Wanneroo, New Sports Amenities Building Lake Joondalup Park, Wanneroo, Upgrade Sports Amenities Building Kingsway Netball Clubrooms, Madeley, Upgrade Building Hudson Park, Girrawheen, Upgrade Dennis Cooley Pavilion Centralised Sports Floodlight Control System, Various, Upgrade Installations Kingsway Aquatic Play Space, Darch, New Play Space Shelvock Park, Koondoola, New Sports Amenities Building Wanneroo City Soccer Clubrooms, Madeley, New Change Rooms and Store Room Recurring Program, Renew Sporting Structures Belhaven Park, Quinns Rocks, New Sports Amenities Building John Moloney Park, Marangaroo, Upgrade Sports Floodlighting Gumblossom Reserve, Quinns Rocks, Upgrade Car Park Extension Recurring Program, New Vandal-Proof Drink Fountains Abbeville Park, Mindarie, Upgrade Storage Rooms Wanneroo Showgrounds, Wanneroo, Upgrade Existing Fencing Along Boundary Time Locks In Public Toilets, Various Locations, New Installations Splendid Park, Yanchep, New Skate Park Hainsworth Park, Girrawheen, Upgrade Sports Floodlighting Heath Park, Eglinton, New Floodlighting Kingsway Netball Courts, Madeley, New Fencing, Gates and Drainage Infrastructure AFL Changerooms, Various Locations, Upgrade Facilities to Unisex Hudson Park, Girrawheen Passive Park Fitness Equipment Wanneroo Aquamotion, Wanneroo, New Family Change Area Beach Emergency Number Signs, Various Locations, New Installations Ridgewood Reserve, Ridgewood, New Storage Rooms at Ridgewood Sports Amenities Building Ridgewood Reserve, Ridgewood, Renew Sports Floodlight Globes at Ridgewood Sports Amenities Ferrara Park, Girrawheen, Upgrade Sports Floodlighting Paloma Park, Marangaroo, Upgrade Sports Floodlighting Yanchep Active Open Space, Yanchep, New Payment for Land Broadview Park, Landsdale, New 3 on 3 Basketball Court</p>	

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Sports Facilities	Scenic Park, Wanneroo, Upgrade Petanque Pitch to Install Shade Sails Splendid Park, Yanchep, Upgrade Traffic Management Kingsway Dog Park Lighting, Madeley, Feasibility and Concept Investigation	
Total 2019/20 Budget - Sports Facilities		33,270,046
Stormwater Drainage	Neerabup Rd, Clarkson, Upgrade Drainage at Existing Low Point Adjacent Bunnings Wangara Industrial Area, Wangara, Upgrade Drainage System for Remediation and Pollution Control Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program Yellagonga Regional Park, Wanneroo, Upgrade Drainage System for Remediation and Pollution Control 63 Girrawheen Ave, Girrawheen, Upgrade Drainage	
Total 2019/20 Budget - Stormwater Drainage		740,000
Street Landscaping	Sydney Road, Gnangara, Upgrade Street Landscaping from Ocean Reef Rd to Tuscan Wy Marmion Avenue, Upgrade Street Landscaping New Christmas Decorations	
Total 2019/20 Budget - Street Landscaping		1,040,000
Traffic Treatments	Recurring Program, Miscellaneous Traffic and Parking Management Joondalup Dr Ghost Gum Blvd, Banksia Grove, New Signalised Pedestrian Crossing Rangeview Road, Landsdale, Upgrade Traffic Treatments Recurring Program, Upgrade Street Lighting Koondoola Avenue, Koondoola, Upgrade Traffic Management from Mirrabooka Ave to Butterworth Ave Kingsway Stage 3 Section B, Madeley, Upgrade Traffic Treatments Sovrano Ave to Regency Ave Gnangara Rd Alexander Dr Intersection, Gnangara, Upgrade Skid Resistance and Traffic Signals Ocean Reef Road, Wangara, Upgrade Intersection at Hartman Drive and Lenore Road Blackmore Avenue, Girrawheen, Upgrade Intersection at Beach Road Marmion Avenue, Clarkson, Upgrade Intersection at Belleville Gardens Joondalup Dr, Banksia Drive, Upgrade Intersection at Tumbleweed Dr and Joseph Blvd Quinns Rocks, Various locations, Upgrade traffic treatments around schools	
Total 2019/20 Budget - Traffic Treatments		1,834,000
Total 2019/20 Budget - All Sub Programs		91,087,387