

City of Wanneroo  
Annual Report Highlights  
2018/19



# Your City

## Environment

LAND AREA  
687km<sup>2</sup>

COASTLINE  
32km

SUBURBS  
36

566  
PARKS AND  
OPEN SPACES

## Society

RESIDENTIAL POPULATION  
203,679  
(AS AT 30 JUNE 2018)

41%  
OF RESIDENTS  
BORN OVERSEAS

33yrs  
MEDIAN AGE OF  
RESIDENTS (2016)

2  
MAJOR RECREATION  
CENTRES

4  
REGIONAL COMMUNITY  
FACILITIES

4  
LIBRARIES

## Economy

LOCAL INDUSTRY CREATES  
\$5.38 Billion

2016 GROSS REGIONAL  
PRODUCT (GRP)  
\$6.96 Billion

54,846  
LOCAL JOBS

2  
MAJOR  
INDUSTRIAL  
AREAS

3  
MAJOR  
RETAIL  
CENTRES

13,019  
LOCAL  
BUSINESSES

SPECIALISED  
INDUSTRY  
(AGRIBUSINESS, TOURISM,  
COMMERICAL FISHING)

1,670km  
OF ROADS AND  
1,317KM OF PATHWAYS

## Civic Leadership

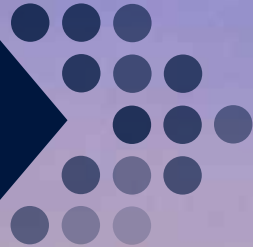
15  
ELECTED  
MEMBERS

8  
COMMITTEES

16  
INTERNAL  
WORKING  
GROUPS

14  
EXTERNAL  
WORKING GROUPS

# Financial Snapshot



Result from operations stable at **\$9.6 million surplus**

Operating revenues increased by 3.9% (\$7.4 million) to **\$196.1 million**

Rates and Waste Service Charge (82.3% of operating revenues) increased by 6.4% (\$9.7 million) to **\$161.4 million** which includes **\$30.4 million** Waste Service fees.

Operating expenses increased by 6.3% (\$11.1 million) to **\$186.5 million**

Net assets increased by 0.4% (\$10.1 million) to **\$2.6 billion**

Cash & investments increased by 1.5% (\$5.9 million) to **\$399.4 million**

Capital projects expenditure increased by 9.6% (\$5.1 million) to **\$58.2 million**

# CITY HIGHLIGHTS 2018/2019

Council has determined that its vision of Inspired by our past, working to create a vibrant, progressive City, providing opportunity and investment to enable our growing communities to prosper will be achieved through 4 strategic themes: Society, Economy, Environment and Civic Leadership.

Here are some of the key highlights from each theme for 2018/19:



## SOCIETY

Healthy, safe, vibrant and active communities

25,000 people attended the City's five free annual community events.



A bushfire risk management plan has been adopted to improve mitigation measures and the preparedness of the community from the threat of bushfires.

Aboriginal cultural education signage was installed in Marangaroo Conservation Reserve and Quinns Beach bushland.



Over 45,000 people attended programs, events and activities at our libraries.

Eight art exhibitions were presented at the Wanneroo Library and Cultural Centre Art Gallery.



The City's four Volunteer Bush Fire Brigades and two State Emergency Service (SES) units collectively provided over 22,000 hours of service to the community.



## ECONOMY

Progressive, connected communities that enable economic growth and employment

The number of local jobs increased by 1.9%



The number of businesses increased by 1.6%

More than 100 business support and workforce development events were delivered in partnership with key stakeholders



Four interpretive signs installed at key locations along the coastline, marking the closest points to the City's most significant shipwrecks

The Yanchep National Park annual park pass program was re-launched following a survey of previous recipients



## ENVIRONMENT

A healthy and sustainable natural and built environment



17,600 new trees and tube stock planted in parks and streetscapes

More than 24,000 tonnes of waste was transformed into soil conditioning compost



Illegal dumping has reduced by over 55% from a high of 756t in 2015/16 to 335t this year

Stage 2 of the Quinns Beach Long Term Coastal Management project was completed, including extension and upgrade of groyne 2 and beach re-nourishment



648 swimming pool barrier inspections were undertaken

Wanneroo Cycle Plan adopted by Council



## CIVIC LEADERSHIP

Working with others to ensure the best use of our resources

The City continued to advocate on behalf of the community through its strategic advocacy program for:

- **Road and rail** – funded road and rail projects, including the Yanchep rail extension, commencing in 2019/20.
- **Agribusiness** “Preservation and Growth in the City of Wanneroo” – overcoming challenges to water security and its impact on agribusiness.
- **Reserves and open spaces** – a clear focus on land acquisition for Alkimos and Yanchep regional open spaces along with Halesworth Park facilities and the five upgrade projects for Kingsway Regional Sports Complex.
- **Freight** – an identified priority at the research and assessment stage.
- **Neerabup Strategic Link** – a key focus for the City with work progressing on the Neerabup Industrial Area. This area will be a major strategic job driver for the future. Upgrading Flynn Drive to a dual carriageway and realigning of Neaves Road remain priorities.
- **Regional Northern Coastal Suburbs Swimming Pool** – work is progressing (feasibility stage) for a proposed swimming pool for the northern corridor.



87% of actions in the 2018/19 CBP were on track or completed.

58% reduction in the total number of workers compensation claims over the last 5 years.



# Elected Members



**Mayor Tracey Roberts JP**  
Elected in 2011

## North Coast Ward



**Cr Natalie Sangalli**  
Elected in 2015



**Cr Linda Aitken**  
Elected in 2013



**Cr Sonet Coetzee**  
Elected in 2017



**Cr Russell Driver**  
Elected in 2011



**Cr Lewis Flood**  
Elected in 2017

## Central Ward



**Cr Frank Cvitan JP**  
Elected in 1999



**Cr Samantha Fenn**  
Elected in 2015



**Cr Paul Miles**  
Elected in 2017



**Cr Dot Newton JP**  
Elected in 2001

## South Ward



**Cr Denis Hayden**  
Elected in 2011



**Cr Hugh Nguyen**  
Elected in 2013



**Cr Brett Treby**  
Elected in 1999



**Cr Domenic Zappa**  
Elected in 2013

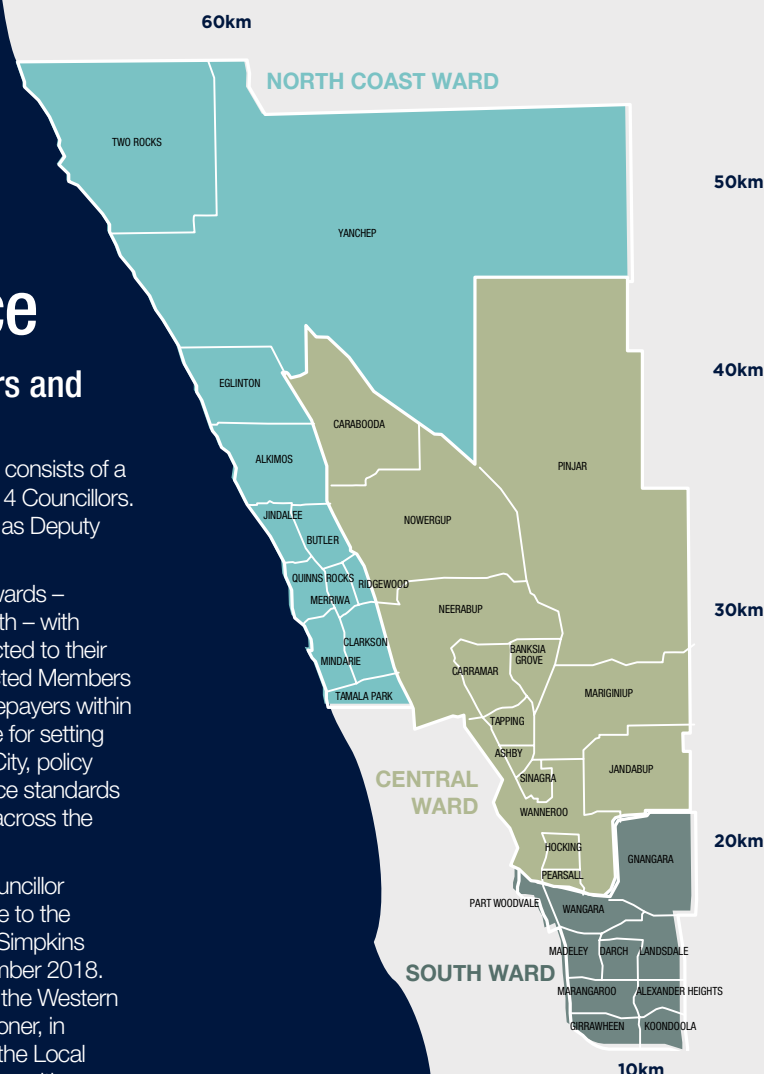
# Governance

## Our Elected Members and District Wards

The City of Wanneroo Council consists of a popularly elected Mayor and 14 Councillors. One Councillor is also elected as Deputy Mayor by the Council.

The City is divided into three wards – North Coast, Central and South – with representative Councillors elected to their respective wards. The 15 Elected Members represent all residents and ratepayers within the City. Council is responsible for setting the strategic direction for the City, policy development, identifying service standards and monitoring performance across the organisation.

There is currently a vacant Councillor position in the South Ward due to the resignation of Councillor Lara Simpkins JP from her position in September 2018. Council sought approval from the Western Australian Electoral Commissioner, in accordance with s. 4.17(2) of the Local Government Act, to allow the resulting vacancy to remain unfilled until the ordinary Council Elections on 19 October 2019, which was granted.



PERTH



# Awards

**The City received a number of prestigious awards and nominations in 2018/19. These awards and nominations acknowledge innovative work in key areas and demonstrate that the City is a leader in local government.**

- The City received two awards at the National Growth Areas Alliance 2018 National Congress in Sydney in November 2018 in the following categories:
  - Designing the Outer Suburbs of the Future for the 'Activating Yanchep for the Future by Building on the Past' project
  - Creating Value Through Growth for the Biba Smart Playground Technology at Kinkuna Park in Eglinton.
- Winner of a Gold Award for 2017/18 Annual Report at the Australasian Reporting Awards.
- The Children's Environment and Health Local Government Report Card from the Public Health Advocacy Institute of Western Australia's recognised the City in two categories: environments promoting physical activity, and planning healthy communities for children.
- Winner of the Garage Sale Trail Foundation 2018 Council Award of Excellence in the 'The Trailblazer Award' category for the creation of a visual waste education message.
- Finalist in the 2019 Parks and Leisure Australia WA Awards of Excellence the category of Playspace of the Year Award (\$<0.5M) for the Mary Lindsay Homestead public open space.
- Winner of the 2019 Parks and Leisure Australia WA Awards of Excellence category for Best Use of Technology award for the Biba Smart Park Technology at Kinkuna Park in Eglinton.
- Winner of the National Smart Cities Awards 2019 for the category of Best Integration Winner of the Western Australia Institute of Public Works Engineering Australasia award in the Best Public Works Project (<\$2 million – Metro) category for the Two Rocks Beach Access project.



[www.wanneroo.wa.gov.au](http://www.wanneroo.wa.gov.au)



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