



Message from your Mayor

Mayor Tracey Roberts JP

The City of Wanneroo understands that the COVID-19 pandemic has impacted all of our lives in some way.

We have all faced unique challenges in recent months and the City has taken steps to provide support to the community in this time of uncertainty. Last week, Council adopted a \$64.2 million budget that supports ratepayers, provides financial aid to community groups and local businesses and drives long-term community and economic recovery across our City.

Together, Council and Administration have worked hard to balance a reduction in operational and capital works expenditure in response to the current environment while minimising the impact on the City's ability to continue to provide the services and facilities our community deserves and relies on.

The budget ensures:

- 99.2 per cent of 'residential improved' ratepayers will see a decrease or no change in their rates bill compared to last year via a \$2 million concession package, and;
- 95 per cent of 'commercial and industrial improved' ratepayers will see a decrease or no change in their rates bill compared to last year.

A Community Response and Recovery package and an Economic Recovery Fund worth a combined total of \$1.4 million will provide a comprehensive suite of COVID-19 support measures for ratepayers, residents, community groups and businesses.

An additional \$500,000 has also been allocated to the City's Financial Hardship Policy to provide direct support to those financially impacted as a result of COVID-19.



Mayor Roberts on-site in Neerabup with Central Ward Councillors Dot Newton JP, Paul Miles, Frank Cvitan JP and Jacqueline Huntley.



Mayor Roberts groundbreaking at Halesworth Park, Butler with North Coast Ward Councillors Natalie Sangalli and Lewis Flood, Member for Butler John Quigley MLA and Member for Pearce Christian Porter MP.

Council recognises that more needs to be done to ensure the prosperity and well-being of our community as we recover from the pandemic.

That is why we are investing in capital works projects that will stimulate our economy and generate hundreds of job opportunities for local people.

\$59.4 million has been allocated for new works in this year's Capital Works Program, which includes a number of important projects that span across our City.

A comprehensive breakdown of where and how your rates will be spent is detailed below and on the following page.

I encourage you to learn more about the key projects planned for your

local area by visiting wanneroo.wa.gov.au/budget20

I am proud to be the Mayor of such a resilient City that has demonstrated such heart-warming community spirit during this very difficult time.

Much like the December 2019 Yanchep/Two Rocks bushfires that shocked us all, the COVID-19 pandemic has once again brought out our collective compassion for one another and our ability to adapt and keep moving forward.

The 2020/21 budget continues this journey, paving the way for ratepayers, businesses, and our community towards a brighter and better future.

Warm regards,
Mayor Tracey Roberts JP

How your rates help build a better City



Figures shown represent both Operational and Capital Works funding from the City of Wanneroo's 2020/21 Budget.

Southern Suburbs Library, Landsdale \$650,000

Landsdale's new state-of-the-art library, which is set to overlook Broadview Park, will include a café, technology hub and multifunction spaces. Earmarked for completion in 2022, \$650,000 of this \$7.3 million project will be spent on detailed design and procurement this coming financial year.



Hartman Drive dualling, Madeley \$2.1 million

Work is underway to widen a section of Hartman Drive to create a dual carriageway, improving traffic flow and easing congestion along this major arterial road.

Initial construction and preliminary works commenced in March, with construction along the western side of Hartman Drive due for completion by the end of October 2020.

The City of Wanneroo received \$3 million in funding from the Metropolitan Regional Road Group towards the project's \$4.5 million total cost.



Mayor Roberts with South Ward Councillor Glynis Parker (right) and Member for Girrawheen Margaret Quirk MLA at Hartman Drive, Madeley.

SOUTH



Neerabup Industrial Area \$2.1 million

The City will spend \$2.1 million. This will pay for initial site works and improvements to existing infrastructure including new water and wastewater services, upgrades to drainage, roads and lighting, and new parking and paths, in addition to a second phase of upgrades that encompass road resurfacing and widening, kerbing and verge modifications.

Hinckley Park, Hocking \$1.3 million

Hinckley Park in Hocking will be transformed into a vibrant community recreation area, following construction of new nature play areas, a children's bike circuit, a basketball court, rock wall, barbecue facilities and picnic shelters.

Construction is expected to begin in October 2020 with completion scheduled for June 2021.

CENTRAL



Mayor Roberts with North Coast Ward Councillors Linda Aitken, Chris Baker and Lewis Flood at Leatherback Park in Alkimos.

Leatherback Park, Alkimos \$1.4 million

Leatherback Park in Alkimos will have a new purpose-built sporting facility featuring two change rooms, a multipurpose room, kiosk, first aid room, umpire room and public toilets.

The facility is due to be completed in November 2020. The upgrades come as part of a joint \$1.4 million local and State Government investment into the popular space, with the population of Alkimos expected to double in the next 20 years.

Halesworth Park, Butler \$10.9 million

Work will move forward on the construction of new sporting and recreational amenities at Halesworth Park (formerly known as Butler North District Open Space).

The City has allocated nearly \$11 million to the construction of the complex which will include two floodlit multipurpose playing ovals, 16 multi-use hardcourts and adjacent amenities building, cricket nets, a sports pavilion with change rooms, a dual-use running track, picnic facilities and a children's play area.

The project's total cost is \$22.1 million. The City of Wanneroo received \$5 million in funding from the Federal Government towards this large-scale project, \$2 million from the State Government and other contributions from developers.

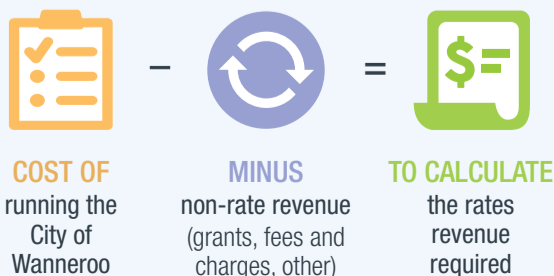


Concept design.

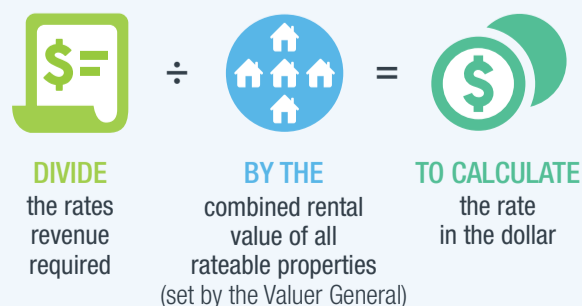
NORTH COAST

How your rates are calculated

Step One - Total rates required



Step Two - Rate in dollar calculated



Step Three - What you pay

