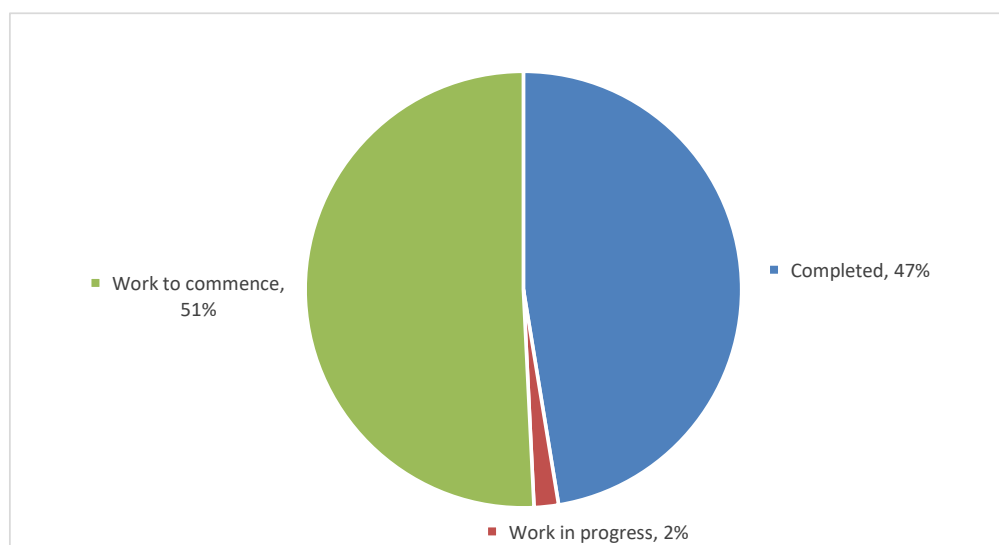


## ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 7  
 Report date - December 2022  
 Financial Year - 2021/2022



**Table 1 : Summary of delivery of remaining Infrastructure**

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Gnangara Road Acquisition	Acquisition 23/24	0%	2023/2024	100% DCP	N/A
Gnangara Road - Wanneroo Road to Hartman Drive	Design 22/23 Construction 29/30 and 30/31	0%	2030/2031	100% DCP	N/A
New Shared Pathway - Ocean Reef Road to Gnangara Road	Design Complete Construction 23/24 and 24/25	0%	2024/2025	50% DCP 50% GRANT	Pending Grant Approval (Funding allocation dependent on Grant being approved)
Sump Enlargement - Hartman Drive	Construction 22/23	0%	2022/2023	100% DCP	N/A

**Table 2 : Income and Expenditure statement since the Inception of Cell 7**

		Amount
<b>Income</b>	Contributions and Interest	-\$ 8,311,340
<b>Expenditure</b>	Public Open Space	\$ 528,500
	District Distributor Roads	\$ 4,064,415
	Administration Costs	\$ 753,953
<b>TOTAL</b>		-\$ 2,964,472

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition by MRWA.