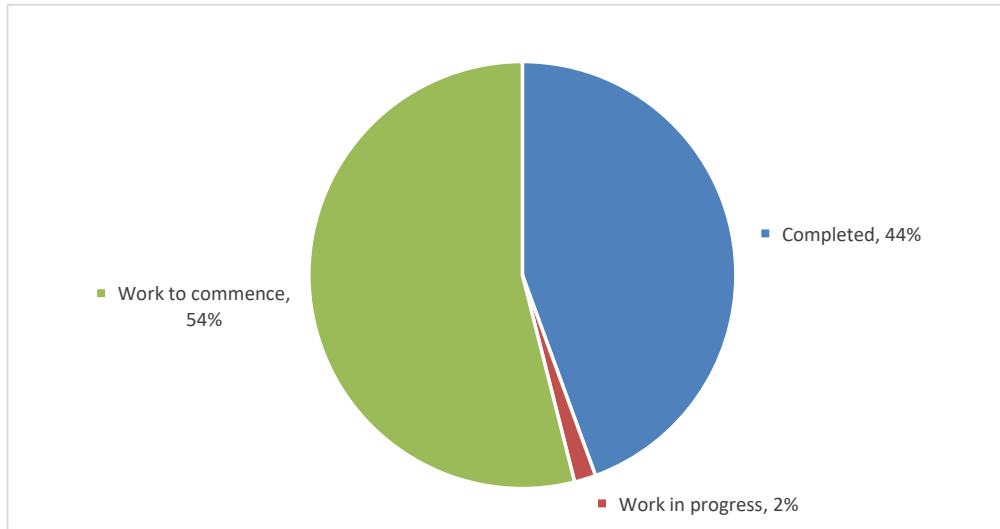


## ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 7  
 Report date - December 2024  
 Financial Year - 2023/2024



**Table 1 : Summary of delivery of remaining Infrastructure**

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Gnangara Road Acquisition	Acquisition 25/26-26/27	0%	2026/2027	100% DCP	N/A
Gnangara Road - Wanneroo Road to Hartman Drive	Design 28/29 Construction 28/29 and 29/30	3%	2029/2030	100% DCP	Pending Grant Approval (Funding allocation dependent on Grant being approved)
New Shared Pathway - Ocean Reef Road to Gnangara Road	Design Complete Construction 23/24 and 24/25	35%	2024/2025	45% DCP 55% GRANT	Grant approved - Project to be completed 2024/2025

**Table 2 : Income and Expenditure statement since the Inception of Cell 7**

		Amount
<b>Income</b>	Contributions and Interest	-\$ 9,098,765
<b>Expenditure</b>	Public Open Space	\$ 528,500
	District Distributor Roads	\$ 4,200,261
	Administration Costs	\$ 855,352
<b>TOTAL</b>		-\$ 3,514,652

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition by MRWA.