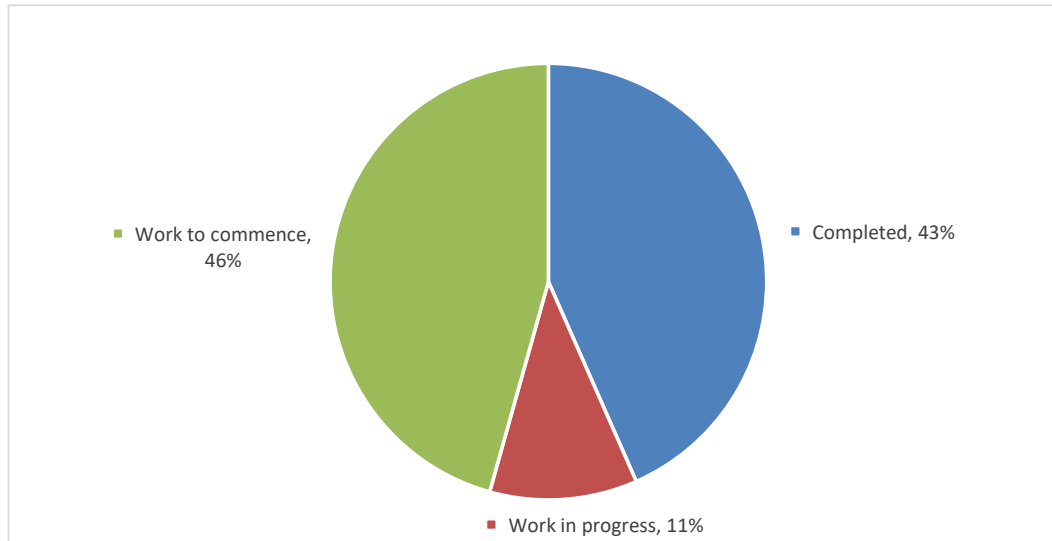


## ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 3  
 Report date - December 2024  
 Financial Year - 2023/2024



**Table 1 : Summary of delivery of remaining Infrastructure**

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Dundebar Road acquisition	Acquisition 24/25-26/27	0%	2026/2027	100% DCP	Pending timing review
Dundebar Road including pathway	Construction 26/27	0%	2026/2027	99% DCP 1% MUNI	Pending timing review

**Table 2 : Income and Expenditure statement since the Inception of Cell 3**

		Amount
<b>Income</b>	Contributions and Interest	-\$ 2,166,863
<b>Expenditure</b>	Public Open Space	\$ 779,466
	District Distributor Roads	\$ 423,924
	Administration Costs	\$ 416,242
<b>TOTAL</b>		-\$ 547,230

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Part funding for Dundebar Road from future DCP (Northern side of Dundebar Road)