

ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 8
 Report date - December 2024
 Financial Year - 2023/2024

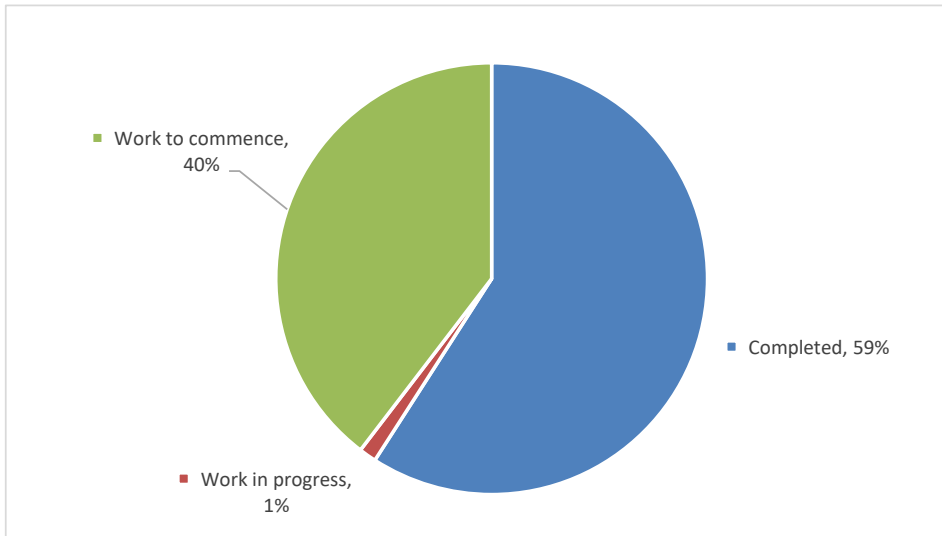


Table 1 : Summary of delivery of remaining Infrastructure

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Gnangara Road acquisition	Acquisition 24/25 - 28/29	0%	2028/2029	100% DCP	N/A
Gnangara Road - Hartman Drive to Mirrabooka Avenue	Design 33/34 Construction 34/35 and 35/36	0%	2035/2036	100% DCP	Pending Grant Approval (Funding allocation dependent on Grant being approved)
New Shared Pathway - Ocean Reef Road to Gnangara Road	Design Complete Construction 23/24 and 24/25	35%	2024/2025	45% DCP 55% GRANT	Grant approved - Project to be completed 2024/2025

Table 2 : Income and Expenditure statement since the Inception of Cell 8

	Amount
Income	
Contributions and Interest	-\$ 30,232,111
Expenditure	
Public Open Space	\$ 44,220
District Distributor Roads	\$ 23,039,250
Administration Costs	\$ 2,832,852
TOTAL	-\$ 4,315,789

1. Has the account been independently audited ? Yes
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition.