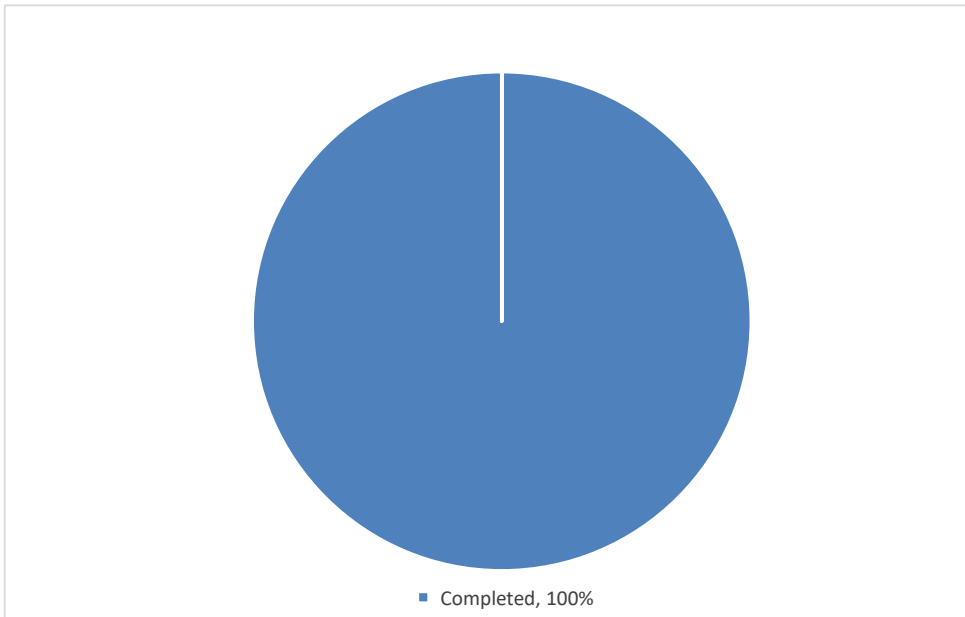


**ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS**

Name of DCP - East Wanneroo Cell 1  
 Report date - December 2024  
 Financial Year - 2023/2024



**Table 1 : Summary of delivery of remaining Infrastructure**

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
ALL WORK COMPLETE					

**Table 2 : Income and Expenditure statement since the Inception of Cell 1**

		Amount
<b>Income</b>	Contributions and Interest	-\$ 61,741,656
<b>Expenditure</b>	Public Open Space	\$ 21,861,529
	District Distributor Roads	\$ 12,726,988
	Administration Costs	\$ 1,117,335
	Excess funds returned to Developers	\$ 25,772,309
<b>TOTAL</b>		-\$ <b>263,495</b>

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**