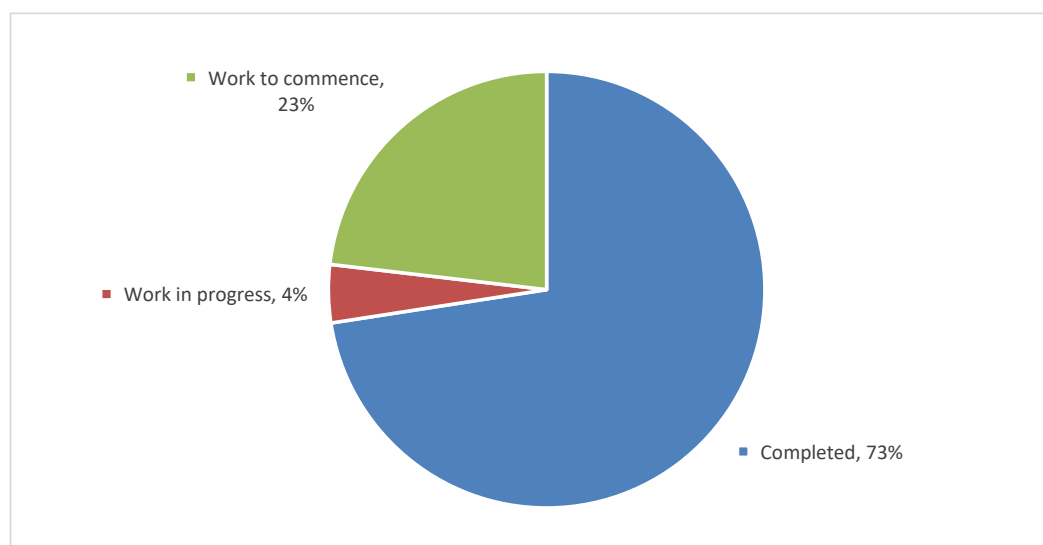


## ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 9  
 Report date - December 2024  
 Financial Year - 2023/2024



**Table 1 : Summary of delivery of remaining Infrastructure**

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
POS Acquisition	Acquisition 24/25 - 28/29	0%	2028/2029	100% DCP	Pending subdivision by Landowner
POS and Buffer development	Construction 24/25 - 28/29	0%	2028/2029	100% DCP	Pending subdivision by Landowner
Alexander Drive acquisitions and intersection costs	Acquisition/Construction 24/25 - 28/29	0%	2028/2029	100% DCP	Pending subdivision by Landowner
Dual use pathway - Alexander Drive	Design complete Construction 24/25-25/26	47%	2025/2026	100% DCP	N/A
Community Purpose Building	Design 25/26 Construction 26/27 - 28/29	0%	2028/2029	100% DCP	N/A

**Table 2 : Income and Expenditure statement since the Inception of Cell 9**

		Amount
<b>Income</b>	Contributions and Interest	-\$ 78,241,358
<b>Expenditure</b>	Public Open Space	\$ 49,314,437
	District Distributor Roads	\$ 9,123,543
	Administration Costs	\$ 1,485,334
<b>TOTAL</b>		-\$ 18,318,043

1. Has the account been independently audited ? Yes
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**