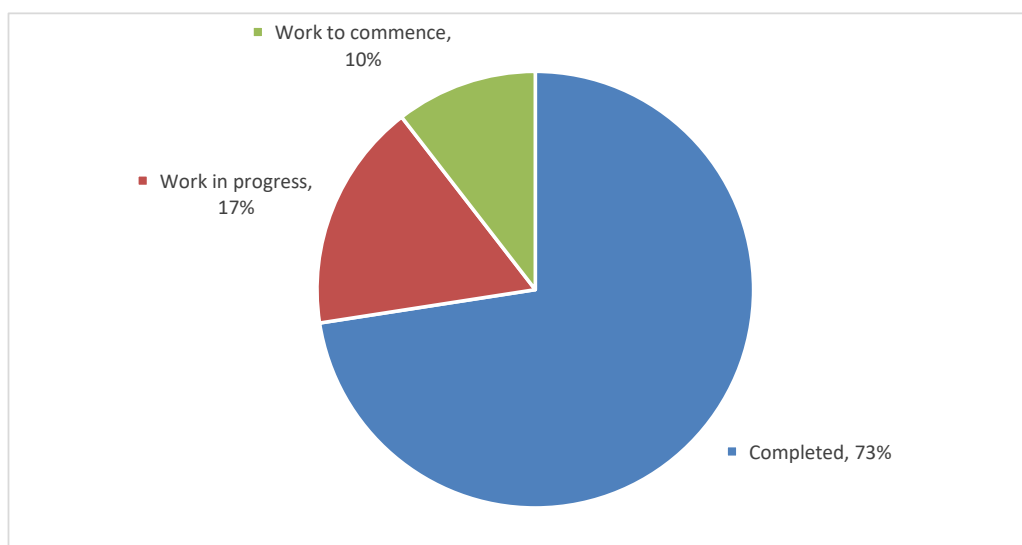


## ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 6  
 Report date - December 2024  
 Financial Year - 2023/2024



**Table 1 : Summary of delivery of remaining Infrastructure**

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
POS Acquisition	Acquisition 24/25 - 28/29	0%	2028/2029	100% DCP	Pending subdivision by Landowner
Historical POS Acquisition	Acquisition 24/25	0%	2024/2025	100% DCP	N/A
Gnangara Road Acquisition	Acquisition 28/29	0%	2028/2029	100% DCP	N/A
Gnangara Road - Wanneroo Road to Hartman Drive	Design 28/29 Construction 29/30 and 30/31	3%	2030/2031	100% DCP	Pending Grant Approval (Funding allocation dependent on Grant being approved)

**Table 2 : Income and Expenditure statement since the Inception of Cell 6**

		Amount
<b>Income</b>	Contributions and Interest	-\$ 83,792,971
<b>Expenditure</b>	Public Open Space	\$ 29,747,870
	District Distributor Roads	\$ 26,269,403
	Administration Costs	\$ 1,347,202
<b>TOTAL</b>		-\$ 26,428,496

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition by MRWA.