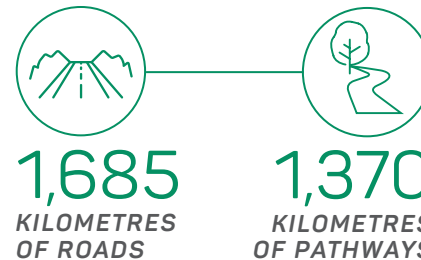
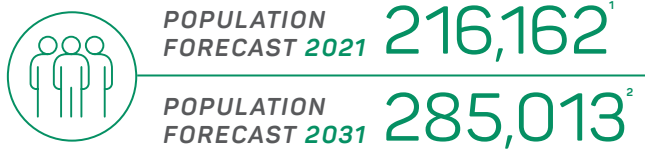




2020/21  
*Community  
Highlights*

# Our community



The City strives to build a sustainable future for the community.

<sup>1,2</sup> Source - [forecast.id.com.au/wanneroo](https://forecast.id.com.au/wanneroo) (as at June 2021)

# Financial Snapshot

*This has been a very positive year for our performance.*

OPERATING SURPLUS  
INCREASED \$10.8M TO

**\$12.6 million**

NET ASSETS DECREASED  
BY 1% (\$6M) TO

**\$2.52 billion**

OPERATING REVENUES INCREASED  
BY 2.5% (\$5.0M) TO

**\$207 million**

CASH & INVESTMENTS INCREASED  
BY 10.4% (40M) TO

**\$428 million**

RATES (66% OF OPERATING REVENUES)  
INCREASED BY 1.5% (\$2M) TO

**\$136 million**

CAPITAL PROJECTS EXPENDITURE  
DECREASED BY 33% (\$26M) TO

**\$52 million**

OPERATING EXPENSES DECREASED  
BY 2.9% (\$6M) TO

**\$194 million**

RATEABLE PROPERTIES INCREASED  
1.7% (1,377) TO

**81,378**

# What we use your rates for

*Our City is like one big house and like you, we have a budget for looking after it.*

You might be surprised to learn how much it cost us to keep Our House running, so our community could continue to enjoy our great services and facilities and we could extend the house to meet our growing communities.

As well as the upkeep and maintenance of our infrastructure such as roads, paths, parks and sports grounds, rates also help fund the many community services we provide such as regular ranger and safety patrols, youth and seniors programs, recreational facilities, libraries, arts and events programs.

Here is a snapshot of the City's costs to run Our City, Our House in 2020/21, with some of our annual costs:



## FORESHORE MANAGEMENT AND CONSERVATION

**\$3.1 million**

Over \$1.7 million for construction, upgrades and restoration to care for local bushland and protect natural biodiversity.



## SPORTING FACILITIES

**\$28.2 million**

\$2.1 million to subsidise sporting facilities for local clubs and community groups.



## LIBRARIES, MUSEUM AND HERITAGE

**\$9.5 million**

\$2.1 million to educate and entertain visitors to our local libraries.



## WASTE AND RECYCLING

**\$38 million**

\$854,000 to remove verge waste and clean up instances of illegal dumping.



## ROADS, STREET LIGHTING AND PATHWAYS

**\$46 million**

\$6.2 million on lighting local roads at night making them safer for everyone.



## COMMUNITY HEALTH, SAFETY, EMERGENCY MANAGEMENT

**\$15 million**

\$7.7 million for regular ranger patrols to ensure your neighbourhood remains safe.



## COMMUNITY FACILITIES

**\$29.3 million**

\$2.4 million to provide engaging and entertaining support programs at youth centres.



## PARKS, PLAYGROUNDS AND CONSERVATION

**\$29.4 million**

\$6 million to mow, mulch and water, to keep local parks looking neat and tidy.



## GOVERNANCE

**\$7.2 million**

Supporting Council decision making processes including responding to 62,527 requests for service.



## BUSINESS AND ECONOMIC DEVELOPMENT

**\$1.9 million**

Supporting local business to drive economic growth.

## ELECTED MEMBERS

**MAYOR** Tracey Roberts JP – Elected in 2011



### NORTH COAST WARD

**CR** Linda Aitken JP  
Elected in 2013



**CR** Chris Baker  
Elected in 2019



**CR** Sonet Coetzee  
Elected in 2017



**CR** Lewis Flood  
Elected in 2017



**CR** Natalie Sangalli  
Elected in 2015



### CENTRAL WARD

**CR** Frank Cvitan JP  
Elected in 2011



**CR** Dot Newton JP  
Elected in 2001



**CR** Jacqueline Huntley  
Elected in 2019



**CR** Paul Miles  
Elected in 2017



### SOUTH WARD

**CR** Hugh Nguyen  
Elected in 2013



**CR** Vinh Nguyen  
Elected in 2019



**CR** Glynis Parker  
Elected in 2019



**CR** Brett Treby  
Elected in 1999



**CR** Domenic Zappa  
Elected in 2013



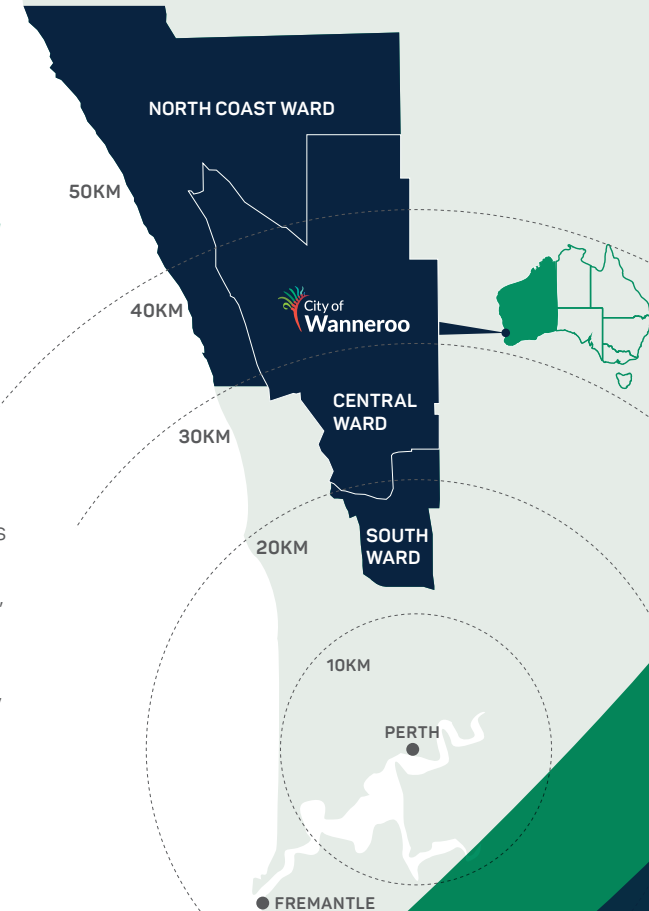
# Governance

*Of Australia's three tiers of government (federal, state and local), local government most closely affects the daily lives of people in the community.*

The City is one of 138 local governments in WA operating in accordance with the LGA. The LGA sets out a system of local government by providing for a Council, describing the functions of local government, providing for the conduct of elections and polls, and providing a framework for the administration and financial management of local government, including accountability and transparency.

### Further reading

The LGA and associated Regulations can be downloaded from the Department of Justice at [www.legislation.wa.gov.au](http://www.legislation.wa.gov.au)



# Awards

The City received a number of prestigious awards and nominations in 2020/21. These awards and nominations acknowledged innovative work in key areas and further demonstrated our leadership in local government.

- Winner at the 2021 Master Builders– Bankwest Housing Excellence Awards for the Local Government Best Practice Award category
- Winner Master Builders Excellence in Construction Awards 2021 for the Best Government Building (\$1.5m to \$5m) category and Best Public Use Building (\$1.5m to \$5m) for the Leatherback Park, Alkimos, new sports amenities building
- The City's *Annual Report 2019/20* received a Gold Award at the Australasian Reporting Awards (ARA). This is the 6th year the City has participated in the awards, with 5 Gold and one Silver award. The report also won the inaugural ARA industry sector award for public administration (local)
- The City, for the second consecutive year, achieved Gold Waterwise accreditation from the Water Corporation in partnership with the Department of Water after meeting water usage targets for a sustainable future
- Wanneroo Aquamotion was re-endorsed as a Waterwise Aquatic Facility for the second year in a row and achieved Gold Standard Waterwise Aquatic Centre for the 2020 year
- Finalist in the Institute of Public Works Engineering Australasia (IPWEA) awards – Best Public Works Project greater than \$5m – Quinns Beach Coastal Management
- Finalist in the Waste Team of the Year category in the Waste Authority Infinity Awards 2020
- Wanneroo Aquamotion was a finalist in the 2021 Parks and Leisure Australia Awards of Excellence for Community Facility, recognising the exemplary turnaround in performance with an increase of 120% in visitation and a reduction in subsidised cost
- WA top 3 finalist in the Parks and Leisure Australia awards for the Best Park less than \$500,000 for Casserley Park, Girrawheen
- Finalist in the Smart Cities Council Australia and New Zealand 2020 Australia | New Zealand Smart Cities Awards in the Future of Place category for the Yellagonga Smart Cities Project which is being undertaken with the City of Joondalup.



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