

2022/23 Capital Works Program

2022/23 Capital Program Funding Source Summary

Funding Source	20	021/22 Carry Forward	2022/23		To	otal 2022/23 Budget
Contributions - Other	\$	-	\$	79,500	\$	79,500
Contributions - TPS Cell 2	\$	29,000	\$	50,000	\$	79,000
Contributions - TPS Cell 3	\$	14,989	\$	-	\$	14,989
Contributions - TPS Cell 4	\$	16,520	\$	27,789	\$	44,309
Contributions - TPS Cell 6	\$	24,596	\$	-	\$	24,596
Contributions - TPS Cell 7	\$	24,595	\$	25,000	\$	49,595
Contributions - TPS Cell 8	\$	9,140	\$	65,860	\$	75,000
Contributions - TPS Cell 9	\$	1,320,741	\$	1,062,178	\$	2,382,919
Grants - Federal Government	\$	1,025,016	\$	9,016,094	\$	10,041,110
Grants - MRRP	\$	497,011	\$	3,326,183	\$	3,823,194
Grants - State Government	\$	1,068,051	\$	6,953,870	\$	8,021,921
Loan Borrowing - State Treasury	\$	156,839	\$	155,000	\$	311,839
Municipal Fund	\$	8,420,328	\$	18,054,486	\$	26,474,814
Reserve - Alkimos/Eglinton CCCF	\$	1,502,400	\$	50,000	\$	1,552,400
Reserve - Asset Replacement/Enhancement	\$	2,140,666	\$	3,626,800	\$	5,767,466
Reserve - Coastal Infrastructure Management	\$	141,648	\$	3,235,000	\$	3,376,648
Reserve - Domestic Refuse	\$	-	\$	356,000	\$	356,000
Reserve - Golf Courses	\$	39,999	\$	220,000	\$	259,999
Reserve - Information, Communication & Technology	\$	-	\$	2,457,178	\$	2,457,178
Reserve - Neerabup Development	\$	989,628	\$	360,000	\$	1,349,628
Reserve - Plant Replacement	\$	6,319,305	\$	4,728,403	\$	11,047,708
Reserve - Strategic Land	\$	10,402	\$	20,000	\$	30,402
Reserve - Strategic Projects/Initiatives	\$	750,824	\$	4,545,000	\$	5,295,824
Reserve - Yanchep/Two Rocks CCCF	\$	498,600	\$	-	\$	498,600
Total - All Funding Sources	\$	25,000,298	\$	58,414,341	\$	83,414,639

2022/23 Capital Program Sub Program Summary

Sub Program	2021/22 Carry Forward		2022/23	To	otal 2022/23 Budget
Community Buildings	\$	467,417	\$ 4,576,000	\$	5,043,417
Community Safety	\$	1,244,498	\$ 1,324,000	\$	2,568,498
Conservation Reserves	\$	51,001	\$ 622,800	\$	673,801
Corporate Buildings	\$	160,000	\$ 565,000	\$	725,000
Environmental Offset	\$	-	\$ 365,000	\$	365,000
Fleet Mgt - Corporate	\$	6,319,305	\$ 4,878,403	\$	11,197,708
Foreshore Management	\$	983,387	\$ 3,815,000	\$	4,798,387
Golf Courses	\$	238,999	\$ 220,000	\$	458,999
Investment Projects	\$	1,363,101	\$ 1,535,000	\$	2,898,101
IT Equipment & Software	\$	4,375,718	\$ 2,457,178	\$	6,832,896
Parks Furniture	\$	29,450	\$ 3,069,000	\$	3,098,450
Parks Rehabilitation	\$	-	\$ 1,496,800	\$	1,496,800
Passive Park Development	\$	191,500	\$ 432,166	\$	623,666
Pathways & Trails	\$	1,273,241	\$ 2,783,459	\$	4,056,700
Roads	\$	1,698,273	\$ 6,173,098	\$	7,871,371
Sports Facilities	\$	5,340,778	\$ 19,505,437	\$	24,846,215
Stormwater Drainage	\$	135,000	\$ 75,000	\$	210,000
Street Landscaping	\$	41,805	\$ 85,000	\$	126,805
Traffic Treatments	\$	1,036,825	\$ 4,130,000	\$	5,166,825
Waste Management	\$	50,000	\$ 306,000	\$	356,000
Total - All Sub Programs	\$	25,000,298	\$ 58,414,341	\$	83,414,639

2022/23 Capital Program Project Details

Project No.	Project Description	Funding Source		1/22 Carry orward		2022/23	То	tal 2022/23 Budget
Com	munity Buildings							
	Recurring Program, Upgrade	Community Buildings	Mi	nor Works				
111-1013	Recalling Frogram, Opgrade	Municipal Fund		55,000	\$	180,000	\$	235,000
		Project Total		55,000	\$	180,000	\$	235,000
PR-1904	Recurring Program, Renew C	•		•	Ψ	100,000	Ψ	233,000
111-130-	Recalling Frogram, Renew C	Municipal Fund		_	\$	500,000	\$	500,000
		Project Total		_	\$	500,000	\$	500,000
PR-1999	Recurring Program, Upgrade	•		ngs and Fa	-		Ψ	000,000
11000	rtocaring r rogram, opgrade	Municipal Fund		42,000	\$	200,000	\$	242,000
				42,000	\$	200,000	\$	242,000
PR-2203	Recurring Program, Renew C				Ψ	200,000	Ψ	2-12,000
	rtocarring r regram, rtonom t	Municipal Fund		-	\$	36,000	\$	36,000
		Project Total		_	\$	36,000	\$	36,000
PR-2455	Clarkson Youth Centre, Clark	-			Ψ	00,000	Ψ	00,000
= +00	*	s - Federal Government	_	_	\$	1,000,000	\$	1,000,000
	Ordina	Municipal Fund		10,265	\$	-	\$	10,265
	Reserve - Strat	tegic Projects/Initiatives		-	\$	530,000	\$	530,000
		Project Total		10,265	\$	1,530,000	\$	1,540,265
PR-2471	District Library, Alkimos, Nev	_	Ŧ	10,200	_	1,000,000		1,010,200
		Alkimos/Eglinton CCCF	\$	_	\$	50,000	\$	50,000
	1,655,75	Project Total		_	\$	50,000	\$	50,000
PR-2557	Recurring Program, Upgrade	•		ım Exhibiti		00,000	Ψ	00,000
111 2007	rtodaring r rogram, opgrado	Municipal Fund		1,000	\$	_	\$	1,000
		Project Total		1,000	\$	_	\$	1,000
PR-2664	Landsdale Library and Youth	•		•	Ψ		Ψ	1,000
1 IX-2004		nts - State Government		g -	\$	225,000	\$	225,000
		rowing - State Treasury		110,000	\$	155,000	\$	265,000
	Eddi'i Boi	Project Total		110,000	\$	380,000	\$	490,000
PR-4194	Wanneroo Animal Care Cent			•	Ψ	000,000	Ψ	400,000
1117-710-7		tegic Projects/Initiatives	•	50,000	\$	250,000	\$	300,000
	reserve erran	Project Total		50,000	\$	250,000	\$	300,000
PR-4241	Recurring Program, Upgrade			•		200,000	Ψ	000,000
		Municipal Fund		., -ai i ain. -	\$	60,000	\$	60,000
		Project Total		_	\$	60,000	\$	60,000
PR-4257	Library Shelving, Various Lo	_			Ψ	55,000	Ψ	55,000
7201		Municipal Fund		96,612	\$	260,000	\$	356,612
		Project Total		96,612	\$	260,000	\$	356,612
DD-4270	Libraries Carpet Renewal	i ioject iotai	Ψ	30,012	Ψ	200,000	Ψ	330,012
1 11-721U	-	lacement/Enhancement	\$	_	\$	200,000	\$	200,000
	-	tegic Projects/Initiatives		_	Ψ \$	40,000	Ψ \$	40,000
	i vesei ve - Stiai	Project Total		_	\$	240,000	φ \$	240,000
PR-4270	Upgrade Wanneroo Recreation	•		Precinct	Ψ	±-0,000	Ψ	£-70,000
\- -7 £13		nts - State Government	_	-	\$	250,000	\$	250,000
		tegic Projects/Initiatives		- 78,440	Ф \$	200,000	э \$	78,440
	iveseive - Stiat	•			φ \$	250,000	\$	328,440
DD 4222	Pocurring Program New Co-	Project Total		78,440	Ф	250,000	Ψ	320,440
FR-4332	Recurring Program, New Cor	Municipal Fund	_	Olliy	¢	20,000	\$	20,000
		•		-	\$			20,000
		Project Total	Þ	-	\$	20,000	\$	20,000

Project No.	Project Description	Funding Source		21/22 Carry Forward	2022/23		Total 2022/23 Budget		
Community Buildings (Cont'd)									
PR-4357	Gumblossom Community Ce	entre, Quinns Rocks, U	pgra	de Works					
		Municipal Fund	\$	-	\$	30,000	\$	30,000	
		Project Total	\$	-	\$	30,000	\$	30,000	
PR-4368	Landsdale Community Facili	ty, Landsdale, New Fac	cility	<i>'</i>					
	Co	ontributions - TPS Cell 9	\$	-	\$	50,000	\$	50,000	
		Project Total	\$	-	\$	50,000	\$	50,000	
PR-4369	Wanneroo Library & Cultural		_	de Gallery					
		Municipal Fund		-	\$	300,000	\$	300,000	
		Project Total	\$	-	\$	300,000	\$	300,000	
PR-4374	Hinckley Park, Pearsall, New								
	Grants	s - Federal Government		24,100	\$	240,000	\$	264,100	
		Project Total	\$	24,100	\$	240,000	\$	264,100	
	Community Buildings Sub P	Program Total	\$	467,417	\$	4,576,000	\$	5,043,417	
Com	munity Safety								
	Recurring Program, New CC	TV Network and Suppo	rtin	g Infrastruc	ture)			
	,	Municipal Fund		-	\$	150,000	\$	150,000	
		Project Total		-	\$	150,000	\$	150,000	
PR-4264	New automatic closing gates	and CCTV at various	car	oarks	-	·	•	·	
		Municipal Fund	_	345,162	\$	160,000	\$	505,162	
		Project Total		345,162	\$	160,000	\$	505,162	
PR-4297	Wangara Industrial Area, Wa	•		•	·	,	•	, .	
_		s - Federal Government		771,513	\$	374,000	\$	1,145,513	
		Municipal Fund	-	54,903	\$	-	\$	54,903	
		Project Total		826,416	\$	374,000	\$	1,200,416	
PR-4343	Various locations, renew CC	•		,	Ŧ	21 1,000	т	1,200,110	
	-	lacement/Enhancement		72,920	\$	255,000	\$	327,920	
				72,920	\$	255,000	\$	327,920	
PR-4378	Wanneroo Central Brigade, N		-	•	•		т	,	
		Municipal Fund		-	\$	50,000	\$	50,000	
		Project Total		-	\$	50,000	\$	50,000	
PR-4379	Automated fire danger rating		•		•	,	•	,	
		s - Federal Government	\$	_	\$	100,000	\$	100,000	
		Municipal Fund		-	\$	100,000	\$	100,000	
		Project Total		-	\$	200,000	\$	200,000	
PR-4380	Emergency Management VM	S Trailers							
		Municipal Fund	\$	-	\$	60,000	\$	60,000	
		Project Total	\$	-	\$	60,000	\$	60,000	
PR-4381	Two Rocks Bush Fire Brigad	-							
	G	Municipal Fund		-	\$	75,000	\$	75,000	
		Project Total	\$	-	\$	75,000	\$	75,000	
		_							
	Community Safety Sub Prog	ram Total	\$	1,244,498	\$	1,324,000	\$	2,568,498	
Cons	servation Reserves								
	Recurring Program Upgrade	Protection Fencing at	Vari	ous Conser	vati	on Reserves			
		entributions - TPS Cell 9		-	\$	27,300	\$	27,300	
	00	Municipal Fund		_	\$	51,100	\$	51,100	
		Project Total		-	\$	78,400	\$	78,400	
			7		7	,	Y	,	

Project No.	Project Description	Funding Source		21/22 Carry Forward		2022/23	То	tal 2022/23 Budget
Cons	servation Reserves (Cont'd)							
PR-1567	Recurring Program, Renew	Conservation Reserves						
		Municipal Fund	\$	-	\$	129,700	\$	129,700
		Project Total	\$	-	\$	129,700	\$	129,700
PR-1680	Recurring Program, Upgrade	e Tracks						
	Co	ontributions - TPS Cell 9	\$	-	\$	285,500	\$	285,500
		Municipal Fund	\$	40,000	\$	81,000	\$	121,000
		Project Total	\$	40,000	\$	366,500	\$	406,500
PR-2658	Recurring Program, Renew I							
		Municipal Fund	\$	11,001	\$	48,200	\$	59,201
		Project Total	\$	11,001	\$	48,200	\$	59,201
	Conservation Reserves Sub	Program Total	\$	51,001	\$	622,800	\$	673,801
Corp	orate Buildings							
-	Recurring Program, Upgrade	Corporate Buildings -	Mir	nor Works				
	- · · · ·	Municipal Fund			\$	150,000	\$	150,000
		Project Total	\$	=	\$	150,000	\$	150,000
PR-2558	Recurring Program, Renew 6	Corporate Building Ass	ets					
		Municipal Fund	\$	160,000	\$	365,000	\$	525,000
		Project Total	\$	160,000	\$	365,000	\$	525,000
PR-4206	Ashby Operations Centre, As	shby, New Bulk Refuell	ing	Facility				
	Reserve - Stra	tegic Projects/Initiatives	\$	-	\$	50,000	\$	50,000
		Project Total	\$	-	\$	50,000	\$	50,000
	Corporate Buildings Sub Pr	ogram Total	\$	160,000	\$	565,000	\$	725,000
	ronmental Offset							
PR-1006	Neerabup Industrial Area, Ne	• •		vironmental (Offs	-	nent	
	Reserve -	Neerabup Development		-	\$	140,000	\$	140,000
		Project Total		-	\$	140,000	\$	140,000
PR-2088	Badgerup Reserve, Wannerd	•		mental Offse		-		
	Co	ontributions - TPS Cell 4	-	-	\$	27,789	\$	27,789
		Municipal Fund		-	\$	111,211	\$	111,211
DE 6		Project Total		-	\$	139,000	\$	139,000
PK-2089	Honeypossum and Boomera	_		ve, Kenew S				
	Offset Requirements	Municipal Fund		-	\$	55,000	\$	55,000
DD 44==	Badwaman Barrana W	Project Total		-	\$	55,000	\$	55,000
PK-4178	Badgerup Reserve, Wannerd	•		mental Offse			•	
		Municipal Fund		-	\$	31,000	\$	31,000
		Project Total	Þ	-	\$	31,000	\$	31,000
	Environmental Offset Sub P	rogram Total	\$	_	\$	365,000	\$	365,000
	Liviloilileillai Oliset sub P	rogram Total	Ψ	•	Ψ	303,000	Ψ	303,000
	Management - Corporate	L (M. L ! . !						
PR-1034	Recurring Program, New Lig		_		_	400	•	400
		Municipal Fund		-	\$	100,000	\$	100,000
		Project Total		-	\$	100,000	\$	100,000
PR-1037	Recurring Program, Renew I			4 007 007	<u>^</u>	405.000		5 070 000
	Reser	ve - Plant Replacement		4,837,095	\$	435,203	\$	5,272,298
		Project Total	\$	4,837,095	\$	435,203	\$	5,272,298

Project No.	Project Description	Funding Source		21/22 Carry Forward		2022/23	To	otal 2022/23 Budget
Fleet	: Management - Corporate ((Cont'd)						
PR-1038	Recurring Program, Upgra	ade Waste Management V	'ehic	cles				
	R	Reserve - Domestic Refuse		-	\$	50,000	\$	50,000
		Project Total	\$	-	\$	50,000	\$	50,000
PR-1658	Recurring Program, Renev							
	Res	serve - Plant Replacement		292,234	\$	772,758	\$	1,064,992
DD 4050	B	Project Total	\$	292,234	\$	772,758	\$	1,064,992
PR-1659	Recurring Program, Rener	w Light venicles serve - Plant Replacement	φ	163,159	\$	2,015,221	\$	2,178,380
	Ne:	Project Total		163,159	φ \$	2,015,221 2,015,221	φ \$	2,178,380
DR-1660	Recurring Program, Renev		Ψ	163, 139	Ψ	2,015,221	Ψ	2,170,300
1 IX-1000	. .	serve - Plant Replacement	\$	1,026,817	\$	1,505,221	\$	2,532,038
	110.	Project Total		1,026,817	\$	1,505,221	\$	2,532,038
		1 Tojoot Total	Ψ	1,020,017	Ψ	1,000,221	Ψ	2,002,000
	Fleet Management - Corp	orate Sub Program Total	\$	6,319,305	\$	4,878,403	\$	11,197,708
	general corp		•	-,,	•	1,010,100	•	, ,
Fore	shore Management							
PR-2016	Recurring Program, Rener	w Foreshore						
		Municipal Fund		-	\$	125,000	\$	125,000
		Project Total	\$	-	\$	125,000	\$	125,000
PR-2017	Recurring Program, Upgra		_					
		Municipal Fund		-	\$	50,000	\$	50,000
DD 2672	December December Heave	Project Total	\$	-	\$	50,000	\$	50,000
PR-26/2	Recurring Program, Upgra	Municipal Fund	Φ		ው	120,000	\$	120 000
		Project Total		-	\$ \$	120,000 120,000	\$	120,000 120,000
PR-4169	Mindarie Breakwater, Min	-		- anagement F	-	•	Ψ	120,000
1114100		nfrastructure Management		- -	\$	3,180,000	\$	3,180,000
	r toos vo Osasta. r	Project Total		_	\$	3,180,000	\$	3,180,000
PR-4221	Yanchep Foreshore Reser	_		s Track	•	, ,	•	, ,
	•	Municipal Fund	\$	50,344	\$	220,000	\$	270,344
		Project Total	\$	50,344	\$	220,000	\$	270,344
PR-4234	Two Rocks Beach (South)	, Two Rocks, New Beach	Acc	essway				
	Reserve - S	trategic Projects/Initiatives		30,457	\$	-	\$	30,457
		Project Total		30,457	\$	-	\$	30,457
PR-4281	Capricorn Coastal Node, Y	- ·		-		ties		054 100
	D V	Municipal Fund		251,400	\$	-	\$	251,400
	Reserve - Y	'anchep/Two Rocks CCCF		498,600	\$	-	\$	498,600
DD 4207	Erodorick Stubbo Bork O	Project Total	-	750,000	\$ nd	-	\$	750,000
FK-440/	Frederick Stubbs Park, Qu	Municipal Fund	-	10,938	una \$.	\$	10,938
	Reserve - Coastal I	nfrastructure Management		141,648	\$	30,000	\$	171,648
	reserve Godstarr	Project Total		152,586	\$	30,000	\$	182,586
PR-4382	Yanchep Beach, long term	-		.02,000	Ψ	00,000	Ψ	.02,000
	-	Grants - State Government	-	-	\$	25,000	\$	25,000
		nfrastructure Management		_	\$	25,000	\$	25,000
		Project Total		-	\$	50,000	\$	50,000
PR-4383	Mindarie / Quinns Rocks,	accessible fishing platfor	m					
		Municipal Fund		-	\$	40,000	\$	40,000
		Project Total	\$	-	\$	40,000	\$	40,000
	Foreshore Management C	Cub Broares Tetal	c	002 207	ø	2 045 000	¢	4 700 007
	Foreshore Management S	oub Program Total	\$	983,387	\$	3,815,000	\$	4,798,387

Project No.	Project Description	Funding Source		I/22 Carry orward		2022/23		al 2022/23 Budget
Golf	Courses							
	Recurring Program, Maranga	aroo Golf Course, Upgi	rade (Greens, Tee	es, I	Pathways ar	d Si	gnage
		Reserve - Golf Courses		39,999	\$	20,000	\$	59,999
		Project Total	\$	39,999	\$	20,000	\$	59,999
PR-1041	Recurring Program, Carrama	· · · · · · · · · · · · · · · · · · ·		•	Pat	•		•
		Reserve - Golf Courses		· -	\$	200,000	\$	200,000
		Project Total	\$	-	\$	200,000	\$	200,000
PR-4268	Carramar Golf Course, Carra	mar, Upgrade Water M	lains					
		Municipal Fund	\$	199,000	\$	-	\$	199,000
		Project Total	\$	199,000	\$	-	\$	199,000
		_						
	Golf Courses Sub Program	Total	\$	238,999	\$	220,000	\$	458,999
Inves	stment Projects							
	Quinns Beach Caravan Park	Quinns Rocks New D	evelo	nment				
		tegic Projects/Initiatives		105,184	\$	50,000	\$	155,184
	1 Cool vo - Otta	Project Total		105,184	\$	50,000	\$	155,184
PR-1056	Purchase Land - Road Reser	•	Ψ	100,104	Ψ	00,000	Ψ	100,10-1
		tegic Projects/Initiatives	\$	72,000	\$	_	\$	72,000
	ridddive dia	Project Total		72,000	\$	-	\$	72,000
PR-1587	Motivation Dr, Wangara, Ren	•		•	-	d Remediati	•	,000
		rowing - State Treasury		46,839	\$	-	\$	46,839
		Municipal Fund		-	\$	30,000	\$	30,000
		Project Total		46,839	\$	30,000	\$	76,839
PR-2565	Recurring Program, Renew I	•		10,000		55,555	•	. 0,000
		Municipal Fund		_	\$	325,000	\$	325,000
		Project Total		-	\$	325,000	\$	325,000
PR-4065	Moorpark Ave, Yanchep, Nev		•		•	,	•	,
	-	tegic Projects/Initiatives	\$	139,048	\$	-	\$	139,048
		Project Total	\$	139,048	\$	-	\$	139,048
PR-4088	Neerabup Industrial Area, Ne	_						
	Reserve -	Neerabup Development	\$	553,628	\$	-	\$	553,628
		Project Total	\$	553,628	\$	-	\$	553,628
PR-4302	Neerabup Industrial Area, Ne	erabup, New Renewab	ole En	ergy Infras	tru	cture		
	Reserve -	Neerabup Development	\$	10,000	\$	180,000	\$	190,000
		Project Total	\$	10,000	\$	180,000	\$	190,000
PR-4303	Neerabup Industrial Area, Ne	erabup, New Water Int	frastr	ucture				
	Reserve -	Neerabup Development	\$	26,000	\$	40,000	\$	66,000
		Project Total	\$	26,000	\$	40,000	\$	66,000
PR-4344	Opportunity Street, Wangara	, Renew Retaining Wa	lls					
	R	eserve - Strategic Land	\$	10,402	\$	20,000	\$	30,402
		Project Total	\$	10,402	\$	20,000	\$	30,402
PR-4348	Yanchep SLSC, Yanchep, up	grade building - minor	work	S				
		Municipal Fund		-	\$	20,000	\$	20,000
		Project Total		-	\$	20,000	\$	20,000
PR-4351	Yanchep Lagoon, Yanchep, t		_	oms				
		Municipal Fund		-	\$	275,000	\$	275,000
		Project Total		-	\$	275,000	\$	275,000
	Neerabup Industrial Area, Ne	erabup, New Developr	nent	of Lot 9100	Ma	ther Drive		
PR-4377	- · · · · · · · · · · · · · · · · · · ·							
PR-4377	- · · · · · · · · · · · · · · · · · · ·	Neerabup Development Project Total	\$	400,000 400,000	\$ \$	-	\$ \$	400,000 400,000

Project No.	Project Description	Funding Source	20	21/22 Carry Forward		2022/23	To	otal 2022/23 Budget
Inves	stment Projects (Cont'd)							
	Recurring Program, Upgrade	Leased Building Asse	ets -	Minor Work	s			
		Municipal Fund		-	\$	595,000	\$	595,000
		Project Total	\$	-	\$	595,000	\$	595,000
	Investment Projects Sub Pro	ogram Total	\$	1,363,101	\$	1,535,000	\$	2,898,101
IT Ec	uipment & Software							
	Recurring Program, New IT I	Equipment and Softwar	re					
		Municipal Fund		587,273	\$	-	\$	587,273
	Reserve - Information, Comm	unication & Technology	\$	-	\$	37,150	\$	37,150
		Project Total	\$	587,273	\$	37,150	\$	624,423
PR-1032	Recurring Program, Renew I							
		Municipal Fund		726,709	\$	-	\$	726,709
		lacement/Enhancement		445,102	\$	-	\$	445,102
	Reserve - Information, Comm			-	\$	900,000	\$	900,000
		Project Total		1,171,811	\$	900,000	\$	2,071,811
PR-1033	Recurring Program, Upgrade							
		Municipal Fund		552,671	\$	-	\$	552,671
	Reserve - Information, Comm			-	\$	260,000	\$	260,000
DD 4000		Project Total		552,671	\$	260,000	\$	812,671
PR-1883	Recurring Program, Upgrade	-	-		Φ		Φ	225 045
	Deserve Information Comm	Municipal Fund		335,815	\$	122.000	\$	335,815
	Reserve - Information, Comm			- 225 045	\$	123,000	\$	123,000
DD 2009	Recurring Program, New Co	Project Total		335,815	\$	123,000	\$	458,815
PR-2090	Recurring Program, New Col	Municipal Fund		226,868	\$		\$	226,868
	Reserve - Information, Comm	•		220,000	Ψ \$	670,800	φ \$	670,800
	Reserve - Information, Comm	Project Total		226,868	\$	670,800	\$	897,668
PR-4055	Renew Finance System	i roject rotar	Ψ	220,000	Ψ	070,000	Ψ	031,000
1111-4000	Renew i manee Gystem	Municipal Fund	\$	5,000	\$	_	\$	5,000
		Project Total	\$	5,000	\$	-	\$	5,000
PR-4068	New Assets Management Sy		•	0,000	•		•	0,000
	gg	Municipal Fund	\$	430,229	\$	-	\$	430,229
	Reserve - Stra	tegic Projects/Initiatives		32,771	\$	-	\$	32,771
	Reserve - Information, Comm	•		-	\$	187,228	\$	187,228
		Project Total		463,000	\$	187,228	\$	650,228
PR-4070	Renew Reporting Portal	_						
	Reserve - Asset Rep	lacement/Enhancement	\$	212,635	\$	-	\$	212,635
		Project Total	\$	212,635	\$	-	\$	212,635
PR-4071	Renew Customer Request M	anagement System						
	Reserve - Asset Rep	lacement/Enhancement	\$	345,509	\$	-	\$	345,509
	Reserve - Information, Comm			-	\$	155,000	\$	155,000
		Project Total	\$	345,509	\$	155,000	\$	500,509
PR-4072	ESR - Property & Rating Sys		_	444	_		_	
	•	lacement/Enhancement		414,500	\$	-	\$	414,500
	Reserve - Information, Comm			-	\$	93,000	\$	93,000
DD 40==	Nam Patagonia - Dodge 185	Project Total	\$	414,500	\$	93,000	\$	507,500
PR-4075	New Enterprise Project Mana	-	φ	7 000	ቍ		φ	7 000
	Pagarya Information Carrier	Municipal Fund		7,000	\$	- 15 500	\$	7,000
	Reserve - Information, Comm		\$	7 000	\$	15,500	\$	15,500
		Project Total	\$	7,000	\$	15,500	\$	22,500

Project Project Description	Funding Source		21/22 Carry		2022/23	То	tal 2022/23
No.			Forward				Budget
IT Equipment & Software (Cont'd)							
PR-4244 New Leisure Management Se							
	Municipal Fund	\$	3,636	\$	-	\$	3,636
	Project Total		3,636	\$	-	\$	3,636
PR-4288 New Occupational Safety an	d Health Management	Syst	tem				
	Municipal Fund	\$	50,000	\$	-	\$	50,000
Reserve - Information, Comm	nunication & Technology	\$	-	\$	15,500	\$	15,500
	Project Total	\$	50,000	\$	15,500	\$	65,500
IT Equipment and Software	Sub Program Total	\$	4,375,718	\$	2,457,178	\$	6,832,896
Parks Furniture							
PR-1910 Recurring Program, Renew	Dark Accate						
	lacement/Enhancement	¢	_	\$	1,675,000	\$	1,675,000
Neserve - Asset Nep	Project Total		-	φ \$	1,675,000	φ \$	1,675,000
PR-2484 Recurring Program, New Ins			-	Φ	1,675,000	Ψ	1,675,000
FR-2404 Reculling Flogram, New Ins	Municipal Fund		62	\$	204,000	\$	204,000
	Project Total		-	φ \$	204,000	φ \$	204 ,000
DD 2569 Begunning Brogram New Blo	•	Þ	-	Ф	204,000	Ф	204,000
PR-2568 Recurring Program, New Pla	Municipal Fund	Φ		Φ	15,000	Φ	15 000
	•		-	\$		\$ \$	15,000
DD 4000 Decuming Dreament Deposit	Project Total	Þ	-	\$	15,000	Ф	15,000
PR-4089 Recurring Program, Renew		φ		Φ	640,000	Φ	640,000
	Municipal Fund		-	\$	640,000	\$	640,000
DD 4470 Vallanaman Daniamal Dania	Project Total		-	\$	640,000	\$	640,000
PR-4179 Yellagonga Regional Park, N			•	•	05.000	•	05.000
Gra	ants - State Government		-	\$	85,000	\$	85,000
	Project Total	\$	-	\$	85,000	\$	85,000
PR-4200 Recurring Program, New Pa		•		•	400.000	•	400.000
	Municipal Fund		-	\$	180,000	\$	180,000
PD 4040 P	Project Total	-	-	\$	180,000	\$	180,000
PR-4242 Recurring program, upgrade			astructure	<u>~</u>	470 000		470.000
	Municipal Fund		-	\$	170,000	\$	170,000
DD 4050 D.4 D. 1 W	Project Total	\$	-	\$	170,000	\$	170,000
PR-4356 Rotary Park, Wanneroo, upg	•	Φ	00.450	•	F0 000	Φ	70.450
5	Municipal Fund		29,450	\$	50,000	\$	79,450
Reserve - Stra	tegic Projects/Initiatives		-	\$	50,000	\$	50,000
	Project Total	\$	29,450	\$	100,000	\$	129,450
Parks Furniture Sub Progra	m Total	\$	29,450	\$	3,069,000	\$	3,098,450
Parks Rehabilitation							
PR-1661 Recurring Program, Renew	rrigation Infrastructure	an	d Upgrade Ir	ısta	llations		
	lacement/Enhancement			\$	1,496,800	\$	1,496,800
, 1000, 10 / 1000 1 10p	Project Total		-	\$	1,496,800	\$	1,496,800
	. Tojout Total	•		•	.,,	7	.,,,,,,,
Parks Rehabilitation Sub Pr	ogram Total	\$	_	\$	1,496,800	\$	1,496,800
	-9-2	7		7	.,,	7	.,,

Project Project Description No.	Funding Source		21/22 Carry Forward		2022/23	То	tal 2022/23 Budget
Passive Park Development							
PR-2687 Taywood Park, Wanneroo, U	pgrade Passive Park						
,	Municipal Fund	\$	1,000	\$	270,000	\$	271,000
	Project Total	\$	1,000	\$	270,000	\$	271,000
PR-3063 Hardcastle Park, Landsdale,	-	•	,	•	- ,	•	,
,	Municipal Fund	\$	-	\$	27,166	\$	27,166
	Project Total		-	\$	27,166	\$	27,166
PR-4359 Gumblossom Reserve, Quini			/ground				
Gra	nts - State Government	\$	-	\$	50,000	\$	50,000
	Municipal Fund	\$	5,000	\$	7,000	\$	12,000
	Project Total	\$	5,000	\$	57,000	\$	62,000
PR-4361 All Accessibilities, All Ages F	•		<u> </u>				<u> </u>
	nts - State Government	\$	185,500	\$	-	\$	185,500
	Project Total	\$	185,500	\$	-	\$	185,500
PR-4362 Bembridge Park, Hocking, U	pgrade Passive Park						
	Municipal Fund	\$	-	\$	60,000	\$	60,000
	Project Total	\$	-	\$	60,000	\$	60,000
PR-4366 Mitchell Park, Two Rocks, Up	ograde Passive Park						
	Municipal Fund	\$	_	\$	18,000	\$	18,000
	Project Total	\$	-	\$	18,000	\$	18,000
Passive Park Development S	Sub Program Total	\$	191,500	\$	432,166	\$	623,666
Pathways & Trails							
PR-2707 Recurring Program, New Mir	or Pathways and End	of T	rin Eggilities				
PR-2707 Recuiring Program, New IIII	Municipal Fund		np racinites	\$	245,000	\$	245,000
	Project Total		-	φ \$	245,000	φ \$	245,000
PR-2749 Recurring Program, New Ma	•	Ψ	-	Ψ	245,000	Ψ	245,000
<u> </u>	nts - State Government	\$	_	\$	1,221,461	\$	1,221,461
Ola.	Municipal Fund		- -	\$	740,204	\$	740,204
	Project Total		_	\$	1,961,665	\$	1,961,665
PR-4180 Alexander Drive, Landsdale,	•		Gnangara F			-	1,001,000
	ntributions - TPS Cell 9				- -	\$	1,273,241
	Project Total			\$	_	\$	1,273,241
PR-4307 Yellagonga Regional Park/Cl		-	•	•		Ψ	1,270,241
	Municipal Fund		- -	У ау \$	200,000	\$	200,000
	Project Total		_	\$	200,000	\$	200,000
PR-4376 Ocean Reef Road, Wangara,		-	St to Hartma		•	Y	
	s - Federal Government	-	_	\$	376,794	\$	376,794
Grand	Project Total		-	\$	376,794	\$	376,794
		7		7	J. 5,1 5 T	7	J. 5,1 5 T
Pathways and Trails Sub Pro	ogram Total	\$	1,273,241	\$	2,783,459	\$	4,056,700

PR-1087 Recurring Program, Renew Transport Infrastructure Sestimate Se	Project No.	Project Description	Funding Source		1/22 Carry Forward		2022/23	То	Total 2022/23 Budget	
Grants - Federal Government	Road	ls								
Grants - MRRP S	PR-1087	Recurring Program, Renew	Transport Infrastructur	e As	sets					
Municipal Fund \$		Gran			-		•			
PR-2368 Gangara Rd, Wangara, Upgrade and Realignment from Wanton From From From From From From From From				•	-		•			
PR-2368 Ganagara Rd, Wangara, Upgrade and Realignment from Wanneroo Rd to Hartman Dr Contributions - TPS Cell 7 \$ 24,595 \$ - \$ 24,596 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595 \$ - \$ 24,595					-					
Contributions - TPS Cell S 24,596 S - S 24,596 Contributions - TPS Cell S 24,595 S - S 24,595 Project Total S 49,191 S - S 24,595 Project Total S 9,140 S 40,860 S 50,000 Project Total S 70,000 S 70,	DD 0000	0	_		-			-	1,980,300	
Contributions - TPS Cell 7	PR-2368						to Hartman		04.500	
PR-2602 Ganagara Rd, Wangara, Upgrade from Hartman Dr to Mirrbooka Note							-			
PR-2602 Ganagara Rd, Wangara, Upgrade from Hartman Dr to Mirrabock S 9,140 \$ 40,860 \$ 50,000 Project Total \$ 9,140 \$ 40,860 \$ 50,000 Project Total \$ 9,140 \$ 40,860 \$ 50,000 PR-2616 Neerabup Industrial Area (Existing), Neerabup, Upgrade Roads and Services Infrastructure Grants - Federal Government \$ 744,711 \$ 800,000 \$ 5,50,000 Reserve - Asset Replacement/Enhancement \$ 650,000 \$ - \$ 650,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 600,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 600,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 540,000 Reserve - Strategic Projects/Initiatives \$ 143,768 \$ - \$ 143,7680 Project Total \$ 143,768 \$ - \$ 180,000 \$ 180,000 Project Total \$ 143,788 \$ - \$ 180,000 \$ 180,000 Project Total \$ 14,989 \$ - \$ 14,989 Project Total \$ 14,989 \$ - \$ 14,989 Project Total \$ 14,989 \$ - \$ 14,989 Project Total \$ 14,989 \$ - \$ 175,000 \$ 175,000 Project Total \$ - \$ 155,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 25,0		C					-			
Contributions - TPS Cell 8	DD 2602	Changara Bd Wangara Un			•		-	Þ	49,191	
PR-2616 Neerabup Industrial Area (Existing) Neerabup, Upgrade Roads and Services Infrastructure Grants - Federal Government \$	PR-2002		_				40.960	Ф	50,000	
PR-2616 Neerabup Industrial Area (Existing) Neerabup, Upgrade Roads and Services Infractive Services New York		C								
Grants - Federal Government \$ - \$ 570,000 \$ 570,000 Municipal Fund \$ 744,711 \$ 800,000 \$ 1,544,711 Reserve - Asset Replacement/Enhancement \$ 650,000 \$ - \$ 650,000 Reserve - Strategic Projects/Initiatives \$ 40,924 \$ - \$ 40,924 Project Total \$ 1,435,635 \$ 1,370,000 \$ 2,805,635 PR-2805 Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd Municipal Fund \$ 143,798 \$ - \$ 143,798 Project Total \$ 143,798 \$ - \$ 143,798 Project Total \$ 143,798 \$ - \$ 143,798 PR-2834 Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program Municipal Fund \$ - \$ 180,000 \$ 180,000 PR-2814 East Wanneroo Cell 3, Wanneroo, Upgrade Infrastructure Contributions - TPS Cell \$ 14,989 \$ - \$ 14,989 PR-4216 East Wanneroo Cell 3, Wanneroo, Upgrade Infrastructure and Streetscapes - Design Only Municipal Fund \$ - \$ 175,000 \$ 175,000 PR-4225 Recurring Program, Upgrade Road Infrastructure and Streetscapes - Design Only Municipal Fund \$ - \$ 175,000 \$ 175,000 Project Total \$ 16,520 \$ - \$ 16,520 PR-4227 East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure Contributions - TPS Cell \$ 16,520 \$ - \$ 16,520 PR-4227 East Wanneroo Cell 7, Wangara, upgrade Infrastructure Contributions - TPS Cell \$ 16,520 \$ - \$ 16,520 PR-4229 East Wanneroo Cell 7, Wangara, upgrade Infrastructure Contributions - TPS Cell \$ - \$ 25,000 \$ 25,000 PR-4230 East Wanneroo Cell 8, Wangara, upgrade Infrastructure Contributions - TPS Cell \$ - \$ 25,000 \$ 25,000 PR-4231 East Wanneroo Cell 8, Wangara, upgrade Infrastructure Contributions - TPS Cell \$ - \$ 25,000 \$ 25,000 PR-4231 East Wanneroo Cell 8, Wangara, upgrade Infrastructure Contributions - TPS Cell \$ - \$ 25,000 \$ 25,000 PR-4231 East Wanneroo Cell 8, Wangara, upgrade Infrastructure Contributions - TPS Cell \$ - \$ 20,000 \$ 79,000 PR-4231 East Wanneroo Cell 8, Wangara, upgrade Infrastructure Contributions - T	PR-2616	Neerahun Industrial Area (F			•	-		•	•	
Municipal Fund \$ 744,711 \$ 800,000 \$ 1,544,711 \$ 800,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000	1 IX-2010	-		_	e itoaus aii					
Reserve - Asset Replacement/Enhancement		Gran		-	744 711					
Reserve - Strategic Projects/Initiatives \$ 4,0924 \$ - 0 \$ 2,805,635		Reserve - Asset Rei					-			
PR-2805 Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Cld Yanchep Rd Municipal Fund \$ 143,798 \$ - \$ 143,798 Project Total \$ 143,798 \$ - \$ 180,000 \$ 180,000 PR-2834 Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program Municipal Fund \$ - \$ 180,000 \$ 180,000 Project Total \$ - \$ 180,000 \$ 180,000 PR-4216 East Wanneroo Cell 3, Wanneroo, Upgrade Infrastructure Contributions - TPS Cell 3 14,989 \$ - \$ 14,989 Project Total \$ 14,989 \$ - \$ \$ 149,898 PR-4225 Recurring Program, Upgrade Road Infrastructure and Streetscapes - Design Only Municipal Fund \$ - \$ 175,000 \$ 175,000 PR-4227 East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure Contributions - TPS Cell \$ 16,520 \$ - \$ 16,520 Project Total \$ 16,520 \$ 25,000 \$ 25,000 PR-4229 East Wanneroo Cell 7, Wangara, upgrade infrastructure Contributions - TPS Cell \$ \$ 25,000 \$ 25,000 PR-4230 East Wanneroo Cell 8, Wangara, upgrade infrastructure Contributions - TPS Cell \$ 29,000 \$ 50,000 \$ 79,000 PR-4231 East Wanneroo Cell 2, Sinagra, upgrade infrastructure Contributions - TPS Cell \$ 29,000 \$ 50,000 \$ 79,000 PR-4232 East Wanneroo Cell 2, Sinagra, upgrade infrastructure Contributions - TPS Cell \$ 29,000 \$ 50,000 \$ 79,000 PR-4234 Flynn Drive, Neerabup, upgrade Wanneroo Road to Old Yancheroo Road Yancheroo Road					•		_			
PR-2835 Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd Municipal Fund \$ 143,798 \$ - \$ 143,798 Project Total \$ 143,798 \$ - \$ 143,798 Project Total \$ 143,798 \$ - \$ 143,798 PR-2834 Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program Municipal Fund \$ - \$ 180,000 \$ 180,000 Project Total \$ - \$ 180,000 \$ 180,000 Project Total \$ - \$ 180,000 \$ 180,000 PR-4216 East Wanneroo Cell 3, Wanneroo, Upgrade Infrastructure Contributions - TPS Cell 3 \$ 14,989 \$ - \$ 14,989 Project Total \$ 14,989 \$ - \$ 14,989 Project Total \$ 14,989 \$ - \$ 14,989 Project Total \$ - \$ 175,000 \$ 175,000 Project Total \$ - \$ 16,520 \$ - \$ 16,520 Project Total \$ - \$ 25,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 50,000 \$ 79,000 Project Total \$ - \$ 100,000 \$ 1,000,000 Project Total \$ 29,000 \$ 50,000 \$ 79,000 Project Total \$ 29,00		reserve out					1 370 000		· · · · · · · · · · · · · · · · · · ·	
Municipal Fund \$ 143,798 \$ - \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 143,798 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 180,000 \$ 140,899 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 160,500 \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 160,500 \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,898 \$ - \$ \$ 140,8	PR-2805	Flynn Dr. Banksia Grove III	-		•	•	1,070,000	Ψ	2,000,000	
Project Total \$	111 2000	y 21, 24old 3.000, 3	=				_	\$	143.798	
PR-2834 Quinns Rocks Catchment, Quinns Rocks, Upgrade Road Drainage System Program Municipal Fund \$			•				-			
Municipal Fund \$ -	PR-2834	Quinns Rocks Catchment.			•		tem Progran	•	1 10,1 00	
Project Total S		—			_	-	_		180.000	
PR-4216 East Wanneroo Cell 3, Wanneroo, Upgrade Infrastructure					-		· ·			
Project Total Streetscapes - Design Only Municipal Fund Streetscapes - Design Only Streetscapes - Design Only Streetscapes - Design Only Streetscapes - Design Only Streetscapes - Streetscapes - Streetscapes - Design Only Streetscapes - Streetscapes - Streetscapes - Design Only Streetscapes	PR-4216	East Wanneroo Cell 3, Wan	-		re		·			
PR-4225 Recurring Program, Upgrade Road Infrastructure and Streetscapes - Design Only Municipal Fund \$		C	ontributions - TPS Cell 3	\$	14,989	\$	-	\$	14,989	
Municipal Fund \$			Project Total	\$	14,989	\$	-	\$	14,989	
Project Total S	PR-4225	Recurring Program, Upgrad	le Road Infrastructure a	nd S	treetscapes	s - C	esign Only			
PR-4227 East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure Contributions - TPS Cell 4			Municipal Fund	\$	-	\$	175,000	\$	175,000	
Contributions - TPS Cell 4 16,520 - 16,520 Project Total - 16,520 - 16,520 Project Total - - Project Total - - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project Total - Project T			Project Total	\$	-	\$	175,000	\$	175,000	
Project Total \$ 16,520 \$ - \$ 16,520 PR-4229 East Wanneroo Cell 7, Wangara, upgrade infrastructure Contributions - TPS Cell 7 \$ - \$ 25,000 \$ 25,000 Project Total \$ - \$ 25,000 \$ 25,000 PR-4230 East Wanneroo Cell 8, Wangara, upgrade infrastructure Contributions - TPS Cell 8 \$ - \$ 25,000 \$ 25,000 PR-4231 East Wanneroo Cell 2, Sinagra, upgrade infrastructure Contributions - TPS Cell 2 \$ 29,000 \$ 50,000 \$ 79,000 PR-4347 Flynn Drive, Neerabup, upgrade Wanneroo Road to Old Yanchep Road Grants - State Government \$ - \$ 1,000,000 \$ 1,000,000 Project Total \$ - \$ 1,000,000 \$ 1,000,000 Project Total \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 202,118 \$ 202,118 Project Total \$ - \$ 303,177 \$ 303,177 Project Total \$ - \$ 101,0059 \$ 101,059<	PR-4227									
PR-4229 East Wanneroo Cell 7, Wangara, upgrade infrastructure		C					-			
Project Total Project Tot			_		•	\$	-	\$	16,520	
Project Total - \$ 25,000 \$ 25,000 PR-4230 East Wanneroo Cell 8, Wangara, upgrade infrastructure Contributions - TPS Cell 8 - \$ 25,000 \$ 25,000 Project Total - \$ 25,000 \$ 25,000 PR-4231 East Wanneroo Cell 2, Sinagra, upgrade infrastructure Contributions - TPS Cell 2 \$ 29,000 \$ 50,000 \$ 79,000 Project Total \$ 1,000,000 \$ 1,000,000 Project Total \$ 1,000,000 \$ 1,000,000 Project Total \$ 202,118 \$ 202,118 Municipal Fund \$ 101,059 \$ 101,059 Project Total \$ 202,118 \$ 303,177 \$ 303,177 Project Total	PR-4229)	_			0-000	
PR-4230 East Wanneroo Cell 8, Wangara, upgrade infrastructure Contributions - TPS Cell 8 \$ \$ \$ \$ \$ \$ \$ \$ \$		C			-		,			
Contributions - TPS Cell 8 S	DD 4000	Foot Womano Coll O Wom				\$	25,000	\$	25,000	
PR-4231 East Wanneroo Cell 2, Sinagra, upgrade infrastructure Contributions - TPS Cell 2 \$ 29,000 \$ 50,000 \$ 79,000 Project Total \$ 29,000 \$ 50,000 \$ 79,000 Project Total \$ 29,000 \$ 50,000 \$ 79,000 PR-4347 Flynn Drive, Neerabup, upgrade Wanneroo Road to Old Yanchep Road Grants - State Government \$ - \$ 1,000,000 \$ 1,000,000 Project Total \$ - \$ 1,000,000 \$ 1,000,000 PR-4352 Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd Grants - MRRP \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 101,059 \$ 101,059 Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961	PR-4230	-			•	ው	25 000	φ	25 000	
PR-4231 East Wanneroo Cell 2, Sinagra, upgrade infrastructure Contributions - TPS Cell 2		C			-					
Project Total \$ 29,000 \$ 50,000 \$ 79,000	DD 4224	Fact Wannerge Call 2 Sing			-	Ф	25,000	Þ	25,000	
PR-4347 Flynn Drive, Neerabup, upgrade Wanneroo Road to Old Yanchep Road Grants - State Government \$ - \$ 1,000,000 \$ 1,000,000 Project Total \$ - \$ 1,000,000 \$ 1,000,000 PR-4352 Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd Grants - MRRP \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 101,059 \$ 101,059 Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961	PR-4231				20,000	Ф	50,000	¢	70,000	
PR-4347 Flynn Drive, Neerabup, upgrade Wanneroo Road to Old Yanchep Road Grants - State Government \$ - \$ 1,000,000 \$ 1,000,000 Project Total \$ - \$ 1,000,000 \$ 1,000,000 PR-4352 Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd Grants - MRRP \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 101,059 \$ 101,059 Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961		C								
Project Total S	DD_//3//7	Flynn Drive Neerahun ung		-	•	-	•	Ф	79,000	
Project Total \$ - \$ 1,000,000 \$ 1,000,000 PR-4352 Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd Grants - MRRP \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 101,059 \$ 101,059 Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961	FIX-4541				- and -			\$	1 000 000	
PR-4352 Blackmore Avenue, Girrawheen, renew from Templeton Cr to Beach Rd Grants - MRRP \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 101,059 \$ 101,059 Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961		Si .			_					
Grants - MRRP \$ - \$ 202,118 \$ 202,118 Municipal Fund \$ - \$ 101,059 \$ 101,059 Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961	PR-4352	Blackmore Avenue Girrawh			Cr to Beac	-		Ψ	1,000,000	
Municipal Fund \$ -			•		-			\$	202.118	
Project Total \$ - \$ 303,177 \$ 303,177 PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961					_					
PR-4385 Beach Road, renew asphalt from Honeywell Blvd east to Alexander Dr west Grants - MRRP \$ - \$ 155,961 \$ 155,961					-					
Grants - MRRP \$ - \$ 155,961 \$ 155,961	PR-4385	Beach Road, renew asphalt	_		o Alexandei	-			•	
		•	_		-			\$	155,961	
			Municipal Fund	\$	-	\$	77,980	\$	77,980	

Project Total S	No.	Project Description	Funding Source		21/22 Carry Forward		2022/23	Total 2022/23 Budget	
PR-4386 Hepburn Avenue, renew asphalt from Girait Rd to west of Spectator Factor Fact	Road	ds (Cont'd)							
Caratis - MRRP S	DE 1				-	-	•	\$	233,941
Municipal Fund S	PR-4386	Hepburn Avenue, renew asp			-			_	405 100
PR-4387 Hepburn Avenue, renew asphalf from Spectator Dr to east of Hartman Grants - MRRP S					-		,		
PR-4387 Repburn Avenue, renew asphalt from Spectator Dr to estrophysiology Section Project Total Section			·		-				
Grants - MRRP \$ \$ 241,078 \$ 210,059 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,539 \$ 120,530 \$ 120,500 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 12	DD 4207	Honburn Avonus ronow com	-		act of Hartm	-	•	Ф	218,203
Municipal Fund \$ \$ 1,20,539 \$ 120,539 \$ 70,6107 \$ \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617 \$ 361,617	PR-430/	nepburn Avenue, renew asp	-		east of martin			Ф	241.079
Project Total S					-				
PR-4388 Girrawheen Avenue, upgrade From Hudson Ave to Nanovicha S			·						
Municipal Fund \$ - \$ 150,000 \$ 150,000	PR-4388	Girrawheen Avenue ungrad	_		ovich Ave	Ψ	301,017	Ψ	301,017
Roads Sub Program Total \$ 1,698,273 \$ 150,000 \$ 7,871,371	111 4000	Omawneen Avenue, apgrau			-	\$	150 000	\$	150 000
Roads Sub Program Total \$ 1,698,273 \$ 6,173,098 \$ 7,871,371					_				
Sports Facilities PR-2619 Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works Municipal Fund \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 114,999 \$ 290,000 \$ 404,999 Project Total \$ 114,999 \$ 290,000 \$ 404,999 Project Total \$ 50,000 \$ - \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 5			. 10,000 1000	Ψ.		•	100,000	.	100,000
Sports Facilities PR-2619 Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works Municipal Fund \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 114,999 \$ 290,000 \$ 404,999 Project Total \$ 114,999 \$ 290,000 \$ 404,999 Project Total \$ 50,000 \$ - \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 5		Roads Sub Program Total		\$	1,698,273	\$	6,173,098	\$	7,871,371
PR-2619 Recurring Program, Upgrade Kingsway Indoor Statium - Winder 47,460 \$ 210,000 \$ 257,460 Project Total \$ 47,460 \$ 210,000 \$ 257,460 PR-2622 Recurring Program, Upgrade Wanneroo Aquamotion - Winder Winder Winder Project Total \$ 114,999 \$ 290,000 \$ 404,999 Project Total \$ 114,999 \$ 290,000 \$ 404,999 Project Total \$ 114,999 \$ 290,000 \$ 404,999 PR-2792 Dalvik Park, Merriwa, New Sports Amenities Building and Carpark Municipal Fund \$ 50,000 \$ 50,000 \$ 50,000 Project Total \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000		_			, ,				, ,
Municipal Fund \$ 47,460 \$ 210,000 \$ 257,460 Project Total \$ 47,460 \$ 210,000 \$ 257,460 PR-2622 Recurring Program, Upgrade Wanneroo Aquamotion - Works									
PR-2622 Recurring Program, Upgrade Project Total \$ 47,460 \$ 210,000 \$ 257,460	PR-2619	Recurring Program, Upgrade	•						
PR-2622 Recurring Program, Upgrade Wanneroo Aquamotion			•						
Municipal Fund S				-	•	-	210,000	\$	257,460
Project Total S	PR-2622	Recurring Program, Upgrade	-					_	404.000
PR-2792 Dalvik Park, Merriwa, New Sports Amenities Building and Carpark Municipal Fund \$ 50,000 \$ - \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000			•						
Municipal Fund \$ 50,000 \$ - \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000	DD 0700		-		•	\$	290,000	\$	404,999
Project Total Sonoto Program, Renew Kingsway Indoor Stadium Building Assets Project Total Project To	PR-2792	Dalvik Park, Merriwa, New S	-	_	-	Φ.		Φ.	50.000
Municipal Fund Securing Program, Renew Kingsway Indoor Stadium Building Assets Municipal Fund Securing Program, Renew Wanneroo Aquamotion Building Assets Municipal Fund Securing Program, Renew Wanneroo Aquamotion Building Assets Municipal Fund Securing Program, Renew Wanneroo Aquamotion Building Assets Municipal Fund Securing Project Total Securing Project Total Municipal Fund Securing Project Project Total Securing Project Projec			·				-		
Municipal Fund S	DD 2046	Decurring Dragger Daney	-		•		-	\$	50,000
Project Total S	PR-2946	Recurring Program, Renew			_		00 000	φ	00.000
Municipal Fund Muni									
Municipal Fund S	DD_20/17	Pecurring Program Penew	-				90,000	Ψ	90,000
Project Total \$ 144,087 \$ 800,000 \$ 944,087 PR-2955 Halesworth Park, Butler, New Sports Facilities Grants - Federal Government \$ 50,000 \$ 2,500,000 \$ 2,500,000 Project Total \$ 50,000 \$ 1,155,000 \$ 3,655,000 \$ 3,655,000 \$ 3,655,000 \$ 3,655,000 \$ 3,655,000 \$ 3,655,000 \$ 3,655,000 \$ 3,705,000 PR-4034 Hudson Park, Girrawheen, Upgrade Dennis Cooley Pavilion Municipal Fund \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ - \$ 32,690 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000 \$ 315,000	1 1X-2341	Recuiring Frogram, Renew	•		•		800 000	\$	944 087
PR-2955 Halesworth Park, Butler, New Sports Facilities Grants - Federal Government \$ 0.000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000 \$ 2,500,000			•						
Carants - Federal Government Section Sec	PR-2955	Halesworth Park Butler Nev		Ψ	144,007	Ψ	000,000	Ψ	344,007
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Project Total \$ 50,000 \$ 3,655,000 \$ 3,705,000					50 000	Ψ.			
PR-4034 Hudson Park, Girrawheen, Upgrade Dennis Cooley Pavilion Municipal Fund \$ 32,690 \$ - \$ 32,690 Project Total \$ 32,690 \$ - \$ 32,690 PR-4109 Recurring Program, Renew Sporting Structures Municipal Fund \$ - \$ 315,000 \$ 315,000 Project Total \$ - \$ 315,000 \$ 315,000 Project Total \$ - \$ 315,000 \$ 315,000 PR-4202 Montrose Park, Girrawheen, Upgrade Change room Municipal Fund \$ 12,068 \$ - \$ 120,000 \$ 120,000 PR-4208 Reserve - Strategic Projects/Initiatives \$ - \$ 120,000 \$ 120,000 Project Total \$ 12,068 \$ 120,000 \$ 132,068 PR-4228 Kingsway Dog Park, Madeley, New Floodlighting Grants - State Government \$ - \$ 80,000 \$ 80,000 Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852		1,000,70 0.00	•						
Municipal Fund \$ 32,690 \$ - \$ 32,690	PR-4034	Hudson Park. Girrawheen. L	-		•	7	-,,	Ŧ	-,. -,.
Project Total \$ 32,690 \$ - \$ 32,690			. •			\$	-	\$	32,690
Nunicipal Fund Structures Municipal Fund Structures Structures Municipal Fund Structures Stru			·				-		
Municipal Fund \$ -	PR-4109	Recurring Program, Renew			,,,,,,			•	. ,
Project Total \$ - \$ 315,000 \$ 315,000 PR-4202 Montrose Park, Girrawheen, Upgrade Change room Municipal Fund \$ 12,068 \$ - \$ 12,068 Reserve - Strategic Projects/Initiatives \$ - \$ 120,000 \$ 120,000 Project Total \$ 12,068 \$ 120,000 \$ 132,068 PR-4228 Kingsway Dog Park, Madeley, New Floodlighting Grants - State Government \$ - \$ 80,000 \$ 80,000 Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852	-	. .	•	\$	-	\$	315,000	\$	315,000
PR-4202 Montrose Park, Girrawheen, Upgrade Change room Municipal Fund \$ 12,068 \$ - \$ 12,068 Reserve - Strategic Projects/Initiatives \$ - \$ 120,000 \$ 120,000 Project Total \$ 12,068 \$ 120,000 \$ 132,068 PR-4228 Kingsway Dog Park, Madeley, New Floodlighting Grants - State Government \$ - \$ 80,000 \$ 80,000 Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852					-				
Reserve - Strategic Projects/Initiatives Serve - \$ 120,000 \$ 120,000 Project Total Serve - \$ 120,000 \$ 132,068 PR-4228 Kingsway Dog Park, Madeley, New Floodlighting Grants - State Government Serve - Serve	PR-4202	Montrose Park, Girrawheen,	-						
Project Total \$ 12,068 \$ 120,000 \$ 132,068 PR-4228 Kingsway Dog Park, Madeley, New Floodlighting Grants - State Government \$ - \$ 80,000 \$ 80,000 Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852			Municipal Fund	\$	12,068	\$	-	\$	12,068
PR-4228 Kingsway Dog Park, Madeley, New Floodlighting Grants - State Government \$ - \$ 80,000 \$ 80,000 Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852		Reserve - Stra	tegic Projects/Initiatives	\$	-	\$	120,000	\$	120,000
Grants - State Government \$ - \$ 80,000 \$ 80,000 Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852			-	\$	12,068	\$	120,000	\$	132,068
Municipal Fund \$ 10,000 \$ 75,000 \$ 85,000 Project Total \$ 10,000 \$ 155,000 \$ 165,000 PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852	PR-4228								
PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852		Gra						\$	80,000
PR-4258 Anthony Waring Park, Clarkson, Upgrade Storage Rooms Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852			Municipal Fund	\$	10,000	\$	75,000	\$	85,000
Municipal Fund \$ 4,852 \$ 132,000 \$ 136,852			Project Total	\$	10,000	\$	155,000	\$	165,000
·	PR-4258	Anthony Waring Park, Clarks	son, Upgrade Storage F	Roo	ms				
Project Total \$ 4,852 \$ 132,000 \$ 136,852			·		4,852			\$	
			Project Total	\$	4,852	\$	132,000	\$	136,852

Sports Facilities (Cont'd) PR-4262 Kingsway RSC, new car park and access road Municipal Fund \$ 20,398 \$ - \$ 20,398 Reserve - Strategic Projects/Initiatives \$ - \$ 420,000 \$ 420,000 Project Total \$ 20,398 \$ 420,000 \$ 440,398 PR-4267 Wanneroo BMX, Pearsall, Upgrade Existing Facilities Grants - Federal Government \$ 99,251 \$ - \$ 99,251 Municipal Fund \$ 105,700 \$ - \$ 105,700 Project Total \$ 204,951 \$ - \$ 204,951 PR-4271 Splendid Park, Yanchep, new Cycling facility Grants - Federal Government \$ - \$ 2,200,000 \$ 2,200,000 Reserve - Strategic Projects/Initiatives \$ - \$ 1,680,000 \$ 1,680,000 Project Total \$ - \$ 3680,000 \$ 3,800,000 PR-4272 Gumblossom Park, Quinns Rocks, upgrade sports \$ - \$ 35,000 \$ 35,000 PR-4277 Alkimos, New Alkimos Aquatic and Recreation Centre Grants - State Government \$ 411,090 \$ 500,000 \$ 1,607,052 Reserve - Strategic Projects/Initiatives \$ - \$ 35,000 \$ 35,000 PR-4277 Alkimos, New Alkimos Aquatic and Recreation Centre Grants - State Government \$ 411,090 \$ 500,000 \$ 1,607,052 Reserve - Alkimos/Egilinton CCC \$ 1,502,400 \$ 200,000 \$ 1,607,052 \$ 200,000 \$ 1,607,052 \$ 200,000 \$ 270,000 PR-4282 Kingsway RSC, Madeley, upgrade precinct servicing Infrastructure Municipal Fund \$ 31,579 \$ 100,000 \$ 131,679 Project Total \$ 31,579 \$ 100,000 \$ 131,679 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 Project Total \$	Project No.	Project Description	Funding Source		21/22 Carry Forward		2022/23	То	tal 2022/23 Budget	
PR-4262 Kingsway RSC, new car park and access road Municipal Fund \$ 20,398 \$ 420,000 \$ 420,000 \$ 440,398 PR-4267 Wanneroo BMX, Pearsall, Upgrade Existing Facilities Grants - Federal Government \$ 99,251 \$ \$ 199,251 Municipal Fund \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700 \$ 105,700		ts Facilities (Cont'd)			1 Ol Wal u				Duuget	
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Reserve - Strategic Projects/Initiatives \$. \$ 420,000 \$ 440,039				\$	20,398	\$	-	\$	20,398	
PR-4267 Wanneroo BMX, Pearsall, Upgrade Existing Facilities Grants - Federal Government \$ 99,251 \$ - \$ 99,251 \$ 105,700 \$ - \$ 105,700 Project Total \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 204,951 \$ - \$ 3,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,880,000 \$ 1,		Reserve - Stra			-	\$	420,000	\$	420,000	
Grants - Federal Government \$ 99.251 \$ - \$ 99.251			Project Total	\$	20,398	\$	420,000	\$	440,398	
Municipal Fund \$ 105,700 \$ -0 \$ 105,700 Project Total \$ 204,951 \$ -0 \$ 204,951 PR-4271 Splendid Park, Yanchep, new cycling facility Grants - Federal Government \$ - \$ 2,200,000 \$ 2,200,000 PR-4272 Gumblossom Park, Quinns Rocks, upgrade sports floodlighting Municipal Fund \$ - \$ 35,000 \$ 3,880,000 PR-4272 Gumblossom Park, Quinns Rocks, upgrade sports floodlighting Municipal Fund \$ - \$ 35,000 \$ 3,800,000 PR-4277 Alkimos, New Alkimos Aquatic and Recreation Centre Grants - State Government \$ 411,090 \$ 500,000 \$ 911,090 PR-4277 Alkimos, New Alkimos Aquatic and Recreation Centre Grants - State Government \$ 411,090 \$ 500,000 \$ 911,090 Project Total \$ - \$ 35,000 \$ 911,090 Project Total \$ 1,377,052 \$ 230,000 \$ 1,607,052 Reserve - Alkimos/Eglinton CCCF \$ 1,502,400 \$ - \$ 1,502,400 \$ 270,000 Project Total \$ 3,360,542 \$ 930,000 \$ 270,000 Project Total \$ 3,360,542 \$ 930,000 \$ 270,000 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 Project Total \$ - \$ 300,000 \$ 300,000 Project Total \$ - \$ 300,00	PR-4267	Wanneroo BMX, Pearsall, Up	grade Existing Facilitie	es						
Project Total \$ 204,951 \$ - \$ 204,951 PR-4271 Splendid Park, Yanchep, new cycling facility Grants - Federal Government \$ - \$ 2,200,000 \$ 2,200,000 Project Total \$ - \$ 1,880,000 \$ 1,880,000 Project Total \$ - \$ 3,880,000 \$ 3,880,000 Project Total \$ - \$ 3,5000 \$ 3,800,000 Project Total \$ - \$ 3,5000 \$ 3,5000 Project Total \$ 1,377,052 \$ 2,0000 \$ 1,607,052 Project Total \$ 1,377,052 \$ 2,0000 \$ 1,607,052 Project Total \$ 3,360,542 \$ 3,360,542 \$ 3,360,542 Project Total \$ 3,360,542 \$ 3,360,542 Project Total \$ 3,3679 \$ 100,000 \$ 131,579 Project Total \$ 260,000 \$ 133,579 Project Total \$ 260,000 \$ 1,359,333 \$ 1,619,333 Project Total \$ 2,000,000 \$ 1,000,000 Project Total \$ 2,000,000 Proj		Grant	s - Federal Government	\$			-			
PR-4271 Splendid Park, Yanchep, new cycling facility Grants - Federal Government			•				-		·	
Grants - Federal Government \$ - \$ \$ 2,200,000 \$ 1,680,000			•	\$	204,951	\$	-	\$	204,951	
Reserve - Strategic Projects/Initiatives	PR-4271	-								
Project Total					-					
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Municipal Fund \$ - \$ \$35,000 \$35,000 Project Total \$ - \$35,000 \$35,000 PR-4277 Alkimos, New Alkimos Aquatic and Recreation Centre Grants - State Government \$ 411,090 \$ 500,000 \$ 911,090 Municipal Fund \$ 1,377,052 \$ 230,000 \$ 1,607,052 Reserve - Alkimos/Eglinton CCCF \$ 1,502,400 \$ 200,000 \$ 270,000 Project Total \$ 3,360,542 \$ 930,000 \$ 270,000 Project Total \$ 3,360,542 \$ 930,000 \$ 4,290,542 PR-4282 Kingsway RSC, Madeley, upgrade precinct servicing infrastructure Municipal Fund \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 Project Total \$ 2 2 300,000 \$ 300,000 PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Chargeroms Municipal Fund \$ - \$ 300,000 \$ 300,000 Project Total \$ - \$ 300,000 \$ 300,000 Project T	DD 4272	Cumblesom Bork Quinne I	-		-	Þ	3,880,000	Þ	3,880,000	
Project Total \$ \$ \$ \$ \$ \$ \$ \$ \$	rr-42/2	Guilbiossom Park, Quinns I			oungriung	¢	35 000	¢	35 000	
PR-4277 Alkimos, New Alkimos Aquatic and Recreation Centre Grants - State Government \$ 411,090 \$ 500,000 \$ 911,090 Municipal Fund \$ 1,377,052 \$ 230,000 \$ 1,607,052 Reserve - Alkimos/Eglinton CCCF \$ 1,502,400 \$ - \$ 1,502,400 Reserve - Strategic Projects/Initiatives \$ 70,000 \$ 200,000 \$ 270,000 Project Total \$ 3,360,542 \$ 930,000 \$ 4,290,542 PR-4282 Kingsway RSC, Madeley, upgrade precinct servicing infrastructure			·		- -					
Grants - State Government	PR-4277	Alkimos New Alkimos Agua				Ψ	33,000	Ψ	33,000	
Municipal Fund \$ 1,377,052 \$ 230,000 \$ 1,607,052 Reserve - Alkimos/Eglinton CCCF \$ 1,502,400 \$ - \$ 1,502,400 Reserve - Strategic Projects/Initiatives \$ 70,000 \$ 200,000 \$ 270,000 Project Total \$ 3,360,542 \$ 930,000 \$ 4,290,542 PR-4282 Kingsway RSC, Madeley, upgrade precinct servicing intrastructure Municipal Fund \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 1,359,833 \$ 909,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 \$ 909,833 Project Total \$ - \$ 300,000 \$ 300,000 Project Total \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 792,000 \$ 792,000 Project Total \$ 100,000 \$ 185,300 \$ 285,300 Project Total					411 090	\$	500 000	\$	911 090	
Reserve - Alkimos/Eglinton CCCF \$ 1,502,400 \$ - \$ 1,502,400 Reserve - Strategic Projects/Initiatives \$ 70,000 \$ 200,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 270,000 \$ 27		3.5		-						
Reserve - Strategic Projects/Initiatives		Reserve -					-			
Project Total \$ 3,360,542 \$ 930,000 \$ 4,290,542				-			200.000			
PR-4282 Kingsway RSC, Madeley, upgrade precinct servicing infrastructure Municipal Fund \$ 31,579 \$ 100,000 \$ 131,579 Project Total \$ 31,579 \$ 100,000 \$ 131,579 PR-4283 Heath Park, Alkimos, New Sports Amenities Building Grants - State Government \$ - \$ 710,000 \$ 710,000 Municipal Fund \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Changerooms Municipal Fund \$ - \$ 300,000 \$ 300,000 PR-4285 Laricina Park, Banksia Grove, New Joint Use Hard Courts Municipal Fund \$ - \$ 185,817 \$ 185,817 PR-4296 Grandis Park, Banksia Grove, Reimbursement to Developer for Shared Use Active POS Municipal Fund \$ - \$ 185,817 \$ 185,817 PR-4296 Grandis Park, Banksia Grove, Reimbursement to Developer for Shared Use Active POS Municipal Fund \$ - \$ 792,000 \$ 792,000 PR-4297 Kingsway Indoor Stadium, Madeley, Renew Changerooms and Toilets Grants - Federal Government \$ 100,000 \$ 185,300 \$ 285,300 PR-4327 Warradale Reserve, Landsdale, Upgrade Clubrooms Grants - State Government \$ 471,461 \$ 10,000 \$ 280,539 Reserve - Strategic Projects/Initiatives \$ 68,000 \$ - \$ 68,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway										
Municipal Fund \$ 31,579 \$ 100,000 \$ 131,579	PR-4282	Kingsway RSC, Madeley, upg	-			•	,	•	, , .	
PR-4283 Heath Park, Alkimos, New Sports Amenities Building Grants - State Government \$ - \$ 710,000 \$ 710,000 Municipal Fund \$ 260,000 \$ 649,833 \$ 909,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Changerooms Municipal Fund \$ - \$ 300,000 \$ 300,000 Project Total \$ - \$ 300,000 \$ 300,000 Project Total \$ - \$ 300,000 \$ 300,000 PR-4285 Laricina Park, Banksia Grove, New Joint Use Hard Courts Municipal Fund \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 792,000 \$ 792,000 Project Total \$ 100,000 \$ 185,300 \$ 285,300 Project Total \$ 100,000 \$ 100,000 \$ 200,000 \$ 280,539 Reserve - Strategic Projects/Initiatives \$ 68,000 \$ - \$ 68,000 Project Total \$ 80,000 \$ 20,000 \$ 830,000 Project Total \$ 80,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,		, , , , , , , , , , , , , , , , , , ,	-	_		\$	100,000	\$	131,579	
PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Chargerooms Municipal Fund \$ 260,000 \$ 1,359,833 \$ 909,833			Project Total	\$	31,579	\$	100,000	\$	131,579	
PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Chargerooms Municipal Fund \$ 260,000 \$ 1,359,833 \$ 909,833	PR-4283	Heath Park, Alkimos, New Sp	oorts Amenities Buildir	ng						
Project Total \$ 260,000 \$ 1,359,833 \$ 1,619,833 PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Changerooms Municipal Fund \$ -					-	\$	710,000	\$	710,000	
PR-4284 Kingsway RSC, Madeley, Upgrade Kingsway Soccer Changerooms			Municipal Fund	\$	260,000	\$	649,833	\$	909,833	
Municipal Fund S			Project Total	\$	260,000	\$	1,359,833	\$	1,619,833	
Municipal Fund S										
Project Total S	PR-4284	Kingsway RSC, Madeley, Up			hangerooms					
PR-4285 Laricina Park, Banksia Grove, New Joint Use Hard Courts Municipal Fund \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 185,817 \$ 185,817 Project Total \$ - \$ 185,817 \$ 185,817 PR-4296 Grandis Park, Banksia Grove, Reimbursement to Developer for Shared Use Active POS Municipal Fund \$ - \$ 792,000 \$ 792,000 Project Total \$ - \$ 792,000 \$ 792,000 Project Total \$ - \$ 792,000 \$ 792,000 PR-4317 Kingsway Indoor Stadium, Madeley, Renew Changerooms and Toilets Grants - Federal Government \$ 100,000 \$ 185,300 \$ 285,300 Project Total \$ 100,000 \$ 185,300 \$ 285,300 PR-4327 Warradale Reserve, Landsdale, Upgrade Clubrooms Grants - State Government \$ 471,461 \$ 10,000 \$ 481,461 Municipal Fund \$ 270,539 \$ 10,000 \$ 280,539 Reserve - Strategic Projects/Initiatives \$ 68,000 \$ - \$ 68,000 Project Total \$ 810,000 \$ 20,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000 PR-4331 Kingsway Regional Sporting Complex Madeley Upgrade Soccer Field Floodlighting Complex			·		-					
Municipal Fund S			•			\$	300,000	\$	300,000	
Project Total - \$ 185,817 \$ 185,817 PR-4296 Grandis Park, Banksia Grove, Reimbursement to Developer for Shared Use Active POS Municipal Fund - \$ 792,000 \$ 792,000 Project Total - \$ 792,000 \$ 792,000 PR-4317 Kingsway Indoor Stadium, Madeley, Renew Changerooms and Toilets Grants - Federal Government \$ 100,000 \$ 185,300 \$ 285,300 Project Total \$ 100,000 \$ 185,300 \$ 285,300 PR-4327 Warradale Reserve, Landsdale, Upgrade Clubrooms Grants - State Government \$ 471,461 \$ 10,000 \$ 481,461 Municipal Fund \$ 270,539 \$ 10,000 \$ 280,539 Reserve - Strategic Projects/Initiatives 68,000 \$ - \$ 68,000 Project Total \$ 810,000 \$ 20,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ 2,592,000 \$ 2,592,000	PR-4285	Laricina Park, Banksia Grove			ırts	•	105.017	•	105.017	
Nunicipal Fund Samusia Found F			·		-					
Municipal Fund \$ - \$ 792,000 \$ 792,000	DD 4206	Crandia Bark Banksia Cray			- loner for Sh					
Project Total \$ -	PR-4290	Grandis Park, Banksia Grove			loper for Sna					
PR-4317 Kingsway Indoor Stadium, Madeley, Renew Changerooms and Toilets										
Project Total \$ 100,000 \$ 185,300 \$ 285,300	PR-4317	Kingsway Indoor Stadium, N	-		oms and Toil	•	702,000	Ψ	102,000	
Project Total \$ 100,000 \$ 185,300 \$ 285,300 PR-4327 Warradale Reserve, Landsdale, Upgrade Clubrooms Grants - State Government \$ 471,461 \$ 10,000 \$ 481,461 Municipal Fund \$ 270,539 \$ 10,000 \$ 280,539 Reserve - Strategic Projects/Initiatives \$ 68,000 \$ - \$ 68,000 Project Total \$ 810,000 \$ 20,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000	110 4017						185.300	\$	285.300	
PR-4327 Warradale Reserve, Landsdale, Upgrade Clubrooms Grants - State Government \$ 471,461 \$ 10,000 \$ 481,461 Municipal Fund \$ 270,539 \$ 10,000 \$ 280,539 Reserve - Strategic Projects/Initiatives \$ 68,000 \$ - \$ 68,000 Project Total \$ 810,000 \$ 20,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000		J. 3								
Grants - State Government \$ 471,461 \$ 10,000 \$ 481,461 Municipal Fund \$ 270,539 \$ 10,000 \$ 280,539 \$ 80,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ - \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000 \$ 68,000	PR-4327	Warradale Reserve, Landsda	-		,	•	,	•	,	
Municipal Fund \$ 270,539 \$ 10,000 \$ 280,539		•	• • •		471,461	\$	10,000	\$	481,461	
Reserve - Strategic Projects/Initiatives \$ 68,000 \$ - \$ 68,000 Project Total \$ 810,000 \$ 20,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000			Municipal Fund	\$						
Project Total \$ 810,000 \$ 20,000 \$ 830,000 PR-4331 Kingsway Regional Sporting Complex, Madeley, Upgrade Soccer Field Floodlighting Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000		Reserve - Stra	•				-			
Grants - State Government \$ - \$ 2,592,000 \$ 2,592,000						\$	20,000			
	PR-4331									
Municipal Fund \$ - \$ 110,000 \$ 110,000		Gra			-		2,592,000	\$	2,592,000	
·			·		-					
Project Total \$ - \$ 2,702,000 \$ 2,702,000			Project Total	\$	-	\$	2,702,000	\$	2,702,000	

Project Project Description	Funding Source		21/22 Carry		2022/23	To	otal 2022/23
No.			Forward				Budget
Sports Facilities (Cont'd)							
PR-4333 Recurring Program, New Spo	orting Facilities - Desig	n O	nly				
	Municipal Fund		-	\$	20,000	\$	20,000
	Project Total	\$	-	\$	20,000	\$	20,000
PR-4342 Kingsway Little Athletics Cer	ntre, Madeley, New Kio	sk					
	Municipal Fund	\$	-	\$	309,500	\$	309,500
	Project Total	\$	-	\$	309,500	\$	309,500
PR-4346 Fragola Park, Landsdale, Upg	grade Park						
Co	ntributions - TPS Cell 9	\$	47,500	\$	699,378	\$	746,878
	Project Total	\$	47,500	\$	699,378	\$	746,878
PR-4358 Dalvik Park, Merriwa, New Sp							
	Municipal Fund		-	\$	37,300	\$	37,300
	Project Total	\$	-	\$	37,300	\$	37,300
PR-4360 Ridgewood, Ridgewood Park							
	Municipal Fund		4,000	\$	-	\$	4,000
	Project Total	\$	4,000	\$	-	\$	4,000
PR-4363 Liddell Park, Girrawheen, Ne				_		_	
Grai	nts - State Government	-	-	\$	37,000	\$	37,000
	Municipal Fund		5,500	\$	43,000	\$	48,500
	Project Total	\$	5,500	\$	80,000	\$	85,500
PR-4371 Wanneroo Showgrounds, Up	_	Sol	lar Panels				
	Contributions - Other			\$	41,000	\$	41,000
	Municipal Fund	•		\$	1,900	\$	1,900
DD 4070 Warrana - Okassana - Ua	Project Total		-	\$	42,900	\$	42,900
PR-4372 Wanneroo Showgrounds, Up	_	KIC	sk Canopy	ው	20 500	Φ	20 500
	Contributions - Other			\$	38,500 2,500	\$ \$	38,500 2,500
	Municipal Fund Project Total	¢	_	\$ \$	41,000	φ \$	41,000
PR-4373 Splendid Park, Yanchep, Upg				Ψ	41,000	Ψ	41,000
	s - Federal Government		20,652	\$	390,000	\$	410,652
	nts - State Government	-	20,002	\$	168,409	\$	168,409
Grai	Project Total	\$	20,652	\$	558,409	\$	579,061
PR-4375 Edgar Griffiths Park, Wanner	-	-	•		000,700	Ψ	010,001
_	- Federal Government	_	9,500	\$	150,000	\$	159,500
Static	Project Total		9,500	\$	150,000	\$	159,500
PR-4389 Kingsway RSC, Madeley, Rer				Ψ		*	
in the state in the state of th	Municipal Fund		-	\$	250,000	\$	250,000
	Project Total		_	\$	250,000	\$	250,000
PR-4390 Montrose Park, Girrawheen,	•		. Fencing an		•	T	
, : : : : : : : : : : : : : : : : : : :	Municipal Fund		-	\$	400,000	\$	400,000
	Project Total		-	\$	400,000	\$	400,000
PR-4391 Wanneroo BMX, Pearsall, Up	•						
	Municipal Fund	\$	-	\$	90,000	\$	90,000
	Project Total	\$	-	\$	90,000	\$	90,000
PR-4392 Gumblossom Reserve, Quinr	ns Rocks, Upgrade Bas	seba	all Facilities				
	Municipal Fund		-	\$	150,000	\$	150,000
	Project Total	\$	-	\$	150,000	\$	150,000
Sports Facilities Sub Progra	m Total	\$	5,340,778	\$	19,505,437	\$	24,846,215

No. Forward Forward Studget		Project Description	Funding Source		21/22 Carry		2022/23	To	otal 2022/23
PR-4353 Hidden Valley Retreat, Clarkson, Upgrade Drainage Municipal Fund \$ 135,000 \$ 2,000 \$ 135,000 \$ 25,000 \$ 25,000 PR-4393 \$5 to 57 Rothesay Heights, Mindarie, Upgrade Drainage Municipal Fund \$. \$ 25,000 \$ 25,000 Project Total \$. \$ 25,000 \$ 25,000 PR-4394 Wanneroo Shopping Centre Car Park, Upgrade Storrmwater Run Off Municipal Fund \$. \$ 20,000 \$ 20,000 Project Total \$. \$ 20,000 \$ 20,000 Pr	NO.				Forward				Buaget
Municipal Fund									
PR-4393 55 to 57 Rothesay Heights, Mindarie, Upgrade Drainage PR-4393 55 to 57 Rothesay Heights, Mindarie, Upgrade Drainage Project Total \$	PR-4353	Hidden Valley Retreat, Clarks							
PR-4393 5 to 57 Rothesay Heights, Mindarie, Ungrade Drainage Municipal Fund S 2 5,000 25,000 Project Total S 2 5,000 25,000 PR-4394 Wanneroo Shopping Centre Car Park, Upgrade Stormwater Run Off Municipal Fund S 2 0,000 2 0,000 PR-4395 3 Finlay Place, Wangara, Upgrade to Resolve Flooding Issues Municipal Fund S 5 10,000 5 10,000 PR-4395 3 Finlay Place, Wangara, Upgrade to Resolve Flooding Issues Municipal Fund S 5 20,000 \$ 10,000 PR-2999 Street Landscaping - Entry Statements Municipal Fund S 5 20,000 \$ 20,000 Project Total S 5 20,000 \$ 20,000 Project Total S 5 20,000 \$ 20,000 Project Total S 5 20,000 S 20,000 Project Total S 27,805 S 5 2 3 30,000 Project Total S 27,805 S 5 3 30,000 Project Total S 27,805 S 5 3 30,000 Project Total S 27,805 S 27,805 S 27,805 Project Total S 27,805 S 27,805 Project Total S 2 3,805 S							-		
Municipal Fund S	DD 4000	554 57 Bullion Hills I.	-		•	\$	-	\$	135,000
PR-4394 Wanneroo Shopping Centre Car Park, Upgrade Stormwater Run Off	PR-4393	55 to 57 Rotnesay Heights, N				ф	25,000	ф	25.000
PR-4394 Wanneroo Shopping Centre Car Park, Upgrade Stornwater Run Officer Scott Sc			•						
Municipal Fund \$	PR-4394	Wanneroo Shonning Centre			vater Run Of	-	23,000	Ψ	23,000
Project Total \$. \$ \$. 20,000 \$. 20,000	111 4004	Trainier de Grieppinig Gernare			-		20.000	\$	20.000
PR-4395 3 Finlay Place, Wangara, Upgrade to Resolve Flooding Issues Municipal Fund \$			· · · · · · · · · · · · · · · · · · ·		-				
Municipal Fund S	PR-4395	3 Finlay Place, Wangara, Upg	-		Issues	•	,	•	•
PR-2999 Street Landscaping - Entry Statements Municipal Fund \$ -					-	\$	10,000	\$	10,000
Municipal Fund S			Project Total	\$	-	\$	10,000	\$	10,000
Stormwater Drainage Sub Program Total \$	PR-2999	Street Landscaping - Entry S							
Stormwater Drainage Sub Program Total \$ 135,000 \$ 75,000 \$ 210,000			•		-				
PR-2999 City Entry Statement Signage, Various Locations, New Installations Reserve - Strategic Projects/Initiatives 14,000 \$ \$ 14,000 Project Total \$ 14,000 \$ \$ 14,000 PR-4158 Marmion Avenue, Upgrade Street Landscaping Municipal Fund \$ 27,805 \$ \$ 27,805 Project Total \$ \$ 85,000 \$ 85,000 Project Total \$ \$ 85,000 \$ 85,000 Project Total \$ \$ 85,000 \$ 85,000 Project Total \$ \$ 75,000 \$ 85,000 Project Total \$ \$ 75,000 \$ 75,000 Project Total \$ \$ 62,000 \$ 62,000 Project Total \$ \$ 62,000 \$ 62,000 Project Total \$ \$ 100,000 \$ 100,000			Project Total	\$	-	\$	20,000	\$	20,000
PR-2999 City Entry Statement Signage, Various Locations, New Installations Reserve - Strategic Projects/Initiatives 14,000 \$ \$ 14,000 Project Total \$ 14,000 \$ \$ 14,000 PR-4158 Marmion Avenue, Upgrade Street Landscaping Municipal Fund \$ 27,805 \$ \$ 27,805 Project Total \$ \$ 85,000 \$ 85,000 Project Total \$ \$ 85,000 \$ 85,000 Project Total \$ \$ 85,000 \$ 85,000 Project Total \$ \$ 75,000 \$ 85,000 Project Total \$ \$ 75,000 \$ 75,000 Project Total \$ \$ 62,000 \$ 62,000 Project Total \$ \$ 62,000 \$ 62,000 Project Total \$ \$ 100,000 \$ 100,000		Stormwater Drainage Sub D	roaram Total	¢	125 000	¢	75 000	¢	240 000
PR-2999 City Entry Statement Signage, Various Locations, New Instance Reserve - Strategic Projects/Initiatives \$ 14,000 \$			rogram rotai	Ф	135,000	Þ	75,000	Þ	210,000
Reserve - Strategic Projects/Initiatives \$ 14,000 \$ - \$ 14,000 Project Total \$ 27,805 \$ - \$ 27,805 Project Total \$ - \$ 85,000 \$ 85,000 Project Total \$ - \$ 85,000 \$ 75,000 Project Total \$ - \$ 85,000 \$ 86,000 Project Total \$ - \$ 86,000 \$ 86,000 \$ 86,000 Project Total \$ - \$ 86,		. •							
Project Total \$ 14,000 \$ - \$ 14,000 PR-4158 Marmion Avenue, Upgrade Street Landscaping	PR-2999								
PR-4158 Marmion Avenue, Upgrade Street Landscaping		Reserve - Stra	•				-		
Municipal Fund S				\$	14,000	\$	-	\$	14,000
PR-4263 Recurring Program, Upgrade Streetscape Infrastructure Municipal Fund \$ 27,805 \$ 85,000 \$ 85,000 Project Total \$ 0.000 \$ 85,000 \$ 85,000 \$ 85,000 Project Total \$ 0.000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 85	PR-4158	Marmion Avenue, Upgrade S	. •	•	07.005	•		•	07.005
PR-4263 Recurring Program, Upgrade Streetscape Infrastructure Municipal Fund \$ \$ \$		•				-			
Municipal Fund Sample Sa	DD 4062	Decurring Dreament Heart			•	Þ	-	Þ	27,805
Street Landscaping Sub Project Total \$ 41,805 \$85,000 \$126,805	PR-4263	Recurring Program, Upgrade	•		е	Ф	95 000	Ф	95 000
Street Landscaping Sub Program Total \$ 41,805 \$ 85,000 \$ 126,805			•						
PR-1055 Recurring Program, New Bus Shelter Installations Municipal Fund \$			1 Tojout Total	Ψ		Ψ	00,000	Ψ	00,000
PR-1055 Recurring Program, New Bus Municipal Fund \$		Street Landscaping Sub Pro	gram Total	\$	41,805	\$	85,000	\$	126,805
PR-1055 Recurring Program, New Bus Municipal Fund \$	Troff	ic Treatments							
Municipal Fund S			Shaltar Installations						
Project Total - \$ 75,000 \$ 75,000 PR-2656 Recurring Program, Miscellaneous Traffic and Parking Management Municipal Fund \$ - \$ 62,000 \$ 62,000 PR-2865 Recurring Program, Upgrade Street Lighting Municipal Fund \$ - \$ 100,000 \$ 100,000 PR-4232 Kingsbridge Boulevard, Butler - Traffic Management Scheme Municipal Fund \$ - \$ 400,000 \$ 400,000 PR-4233 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 300,000 PR-4234 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quintra Rocks, Upgrade Traffic Treatments \$ 225,209 \$ - \$ 225,209 Project Total \$ 112,605 \$ - \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection \$ 193,302 \$ - \$ 337,814	1 IX-1033	Recuiring Frogram, New Dus		\$	_	\$	75 000	\$	75 000
Nunicipal Fund Securing Program, Miscellaneous Traffic and Parking Management Securing Program, Upgrade Street Lighting Nunicipal Fund Securing Program, Upgrade Nunicipal Fund Securing Project Total Securing Project Total Securing Project Total Securing Project Total Securing Project Project Total Securing Project Project Project Project Project Project Project Total Securing Project Project Project Project Total Securing Project Pro			•		-				
Municipal Fund \$ - \$ 62,000 \$ 62,000	PR-2656	Recurring Program, Miscella			Managemen	-	1 2,2 2 2	•	1 0,000
PR-2865 Recurring Program, Upgrade Street Lighting Municipal Fund \$ - \$ 100,000 \$ 100,000 Project Total \$ - \$ 100,000 \$ 100,000 PR-4232 Kingsbridge Boulevard, Butler - Traffic Management Scheme Municipal Fund \$ - \$ 400,000 \$ 400,000 Project Total \$ - \$ 400,000 \$ 400,000 Project Total \$ - \$ 400,000 \$ 400,000 PR-4233 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 150,000 \$ 300,000 PR-4234 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quints Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302		3 3 ,		_	-		62,000	\$	62,000
Municipal Fund S			·		-			\$	
Project Total \$ 100,000 \$ 100,000 PR-4232 Kingsbridge Boulevard, Butler - Traffic Management Scheme Municipal Fund \$ - \$ 400,000 \$ 400,000 PR-4233 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quints Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302	PR-2865	Recurring Program, Upgrade	• •						
PR-4232 Kingsbridge Boulevard, Butler - Traffic Management Scheme Municipal Fund \$ - \$ 400,000 \$ 400,000 Project Total \$ - \$ 400,000 \$ 400,000 PR-4233 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quints Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRRP \$ 193,302 \$ - \$ 193,302 Grants - MRPP \$ 193,302 \$ - \$ 193,302 Grants - MRPP \$ 193,302 \$ - \$ 193,302 Grants - MRPP \$ 193,302 \$ - \$ 193,302 Grants - MRPP \$ 193,302 \$ - \$ 193,302 Grants - MRPP \$ 193,302 \$ - \$ 193,302 Grants - MRPP \$ 193,302 \$ 193,302 Grants - MRPP \$ 193,302 \$ 193,302 Grants - MRPP \$			•		-				
Municipal Fund S			_		-	\$	100,000	\$	100,000
Project Total - \$ 400,000 \$ 400,000 PR-4233 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quinns Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302	PR-4232	Kingsbridge Boulevard, Butl	•		cheme	_			
PR-4233 Highclere Boulevard Marangaroo - Traffic Management Scheme Municipal Fund \$ 150,000 \$ 150,000 \$ 300,000 Project Total \$ 150,000 \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quints Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302			•		-				
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Project Total \$ 150,000 \$ 150,000 \$ 300,000 PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quinns Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302	rk-4∠33	ingliciere boulevard Marang	•			Ф	150 000	Ф	300 000
PR-4259 Marmion Ave Santa Barbara PDE Intersection, Quinns Rocks, Upgrade Traffic Treatments Grants - MRRP \$ 225,209 \$ - \$ 225,209 Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302			•						
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Municipal Fund \$ 112,605 \$ - \$ 112,605 Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302	1 11-4203	marinion Ave Janta Barbara							
Project Total \$ 337,814 \$ - \$ 337,814 PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302				-			-		
PR-4273 Santa Barbara Parade, Marmion Avenue, Quinns Rocks, Upgrade Intersection Grants - MRRP \$ 193,302 \$ - \$ 193,302			•				-		
Grants - MRRP \$ 193,302 \$ - \$ 193,302	PR-4273	Santa Barbara Parade, Marm			•		section	•	,,
		•					-	\$	193,302
			Project Total	\$	193,302	\$	-	\$	

Project Project Description	Funding Source	20	21/22 Carry		2022/23		tal 2022/23				
No.			Forward				Budget				
Traffic Treatments (Cont'd)											
PR-4278 Salerno Drive and Anchorag	e Drive North, Quinns F	Roc	ks, Upgrade	Tra	ffic Treatme	nts					
	Municipal Fund	\$	-	\$	350,000	\$	350,000				
	Project Total	\$	-	\$	350,000	\$	350,000				
PR-4336 Ashley Road, Tapping, Upgrade Traffic Management Watkins Loop to Pinjar Road											
	Municipal Fund	\$	191,337	\$	-	\$	191,337				
	Project Total	\$	191,337	\$	-	\$	191,337				
PR-4365 Brazier Road, Yanchep, Upg	rade Services										
	Municipal Fund	\$	85,872	\$	-	\$	85,872				
	Project Total	\$	85,872	\$	-	\$	85,872				
PR-4367 Huntington Parkway, Lands	dale & Gnangara Road,	Ма	deley: New S	Spe	ed Signs						
	Grants - MRRP	\$	78,500	\$	-	\$	78,500				
	Project Total	\$	78,500	\$	-	\$	78,500				
PR-4396 Burt Street, Quinns Rocks, I	Jpgrade Traffic Treatmo	ents	s from Gordo	on A	ve to Ocean	Dr					
	Municipal Fund	\$	-	\$	30,000	\$	30,000				
	Project Total	\$	-	\$	30,000	\$	30,000				
PR-4397 Lagoon Drive, Yanchep, Upgrade Median Treatment											
	Municipal Fund	\$	-	\$	90,000	\$	90,000				
	Project Total	\$	-	\$	90,000	\$	90,000				
PR-4398 Sovereign Drive, Two Rocks	, Upgrade Traffic Treat	mer	nts								
	Municipal Fund	\$	-	\$	96,000	\$	96,000				
	Project Total	\$	-	\$	96,000	\$	96,000				
PR-4399 Marangaroo Drive / Girrawho	een Avenue, Girrawhee	n, L	Jpgrade Inte	rsec	tion						
	Grants - MRRP	\$	-	\$	136,891	\$	136,891				
	Municipal Fund	\$	-	\$	443,109	\$	443,109				
	Project Total	\$	-	\$	580,000	\$	580,000				
PR-4400 Two Rocks Road, Yanchep,	Upgrade Street Lightin	ng fi	rom Templet	oni	a Blvd to Lis	ford	Ave				
	Grants - MRRP		-	\$	778,333	\$	778,333				
	Municipal Fund	\$	-	\$	389,167	\$	389,167				
	Project Total	\$	-	\$	1,167,500	\$	1,167,500				
PR-4401 Jindalee Boulevard, Jindale	·		at Investigato	r P							
	Grants - MRRP		-	\$	86,333	\$	86,333				
	Municipal Fund		-	\$	43,167	\$	43,167				
	Project Total	-	-	\$	129,500	\$	129,500				
PR-4402 Trichet Road, Wanneroo, Up	_										
	Grants - MRRP		-	\$	900,000	\$	900,000				
	Project Total	\$	-	\$	900,000	\$	900,000				
Traffic Treatments Sub Pro	gram Total	\$	1,036,825	\$	4,130,000	\$	5,166,825				

Project No.	Project Description	Funding Source	2021/22 Carry Forward		2022/23		Total 2022/23 Budget	
Wast	e Management							
PR-1464 Recurring Program, New Mobile Garbage Bins								
		erve - Domestic Refuse	\$	-	\$	186,000	\$	186,000
		Project Total	\$	-	\$	186,000	\$	186,000
PR-4247	Wangara Transfer Station, W	angara, Upgrade Site \	Wor	rks				
	,	Municipal Fund	\$	50,000	\$	-	\$	50,000
		Project Total	\$	50,000	\$	-	\$	50,000
PR-4340 North Coast, New Community Waste Drop Off Facility								
	Res	erve - Domestic Refuse	\$	-	\$	60,000	\$	60,000
		Project Total	\$	-	\$	60,000	\$	60,000
PR-4341	Wangara, New Community W	aste Drop Off Facility						
	Res	erve - Domestic Refuse	\$	-	\$	60,000	\$	60,000
		Project Total	\$	-	\$	60,000	\$	60,000
	Waste Management Sub Pro	gram Total	\$	50,000	\$	306,000	\$	356,000
	Total 2022/23 Capita	l Program	\$ 2	25,000,298	\$	58,414,341	\$ 8	83,414,639