

Highlights

- 60,000 new green lid bins rolled out to households transforming 14,000 tonnes of green waste into soil enhancing products
- 4,707 trees and 20,000 tube stocks planted
- Hosted, sponsored and supported various events despite COVID 19 restrictions
- Processed more than 91,000 bookings across 85 community facilities
- Supported local business in collaborating with the Wanneroo Business Association
- Increased sustainability practices by replacing City vehicles with more efficient hybrid and electric vehicles

Financial Snapshot

- Surplus operating result from continuing operations of \$13.9 million
- Operating revenue increased by 0.4% (\$0.9m) to \$207.6 million
- Rates (67% of operating revenue) increased by 2.3% (\$3.1m) to \$139.4 million
- Operating expenses decreased by 0.2% (\$0.4m) to \$193.6 million
- Net assets increased by 2% (\$51.1m) to \$2.56 billion
- Cash & investments increased by 7.8% (\$32.5m) to \$447.1 million
- Capital projects expenditure increased by 6.1% (\$3.2m) to \$55.7 million
- Number of rateable properties as at 30 June 2022 was 84,755

Advocacy

We continued to advocate for the needs of our growing community in 2021/22, receiving more than \$50 million in funding commitments for upcoming projects including:

- \$25m for the Alkimos Aquatic and Recreation Centre
- \$15m to dual Flynn Drive, Neerabup
- \$3.75m towards the construction of an emergency management precinct in Neerabup
- \$1.5m cycling/shared path for Hartman Drive
- More than \$5.6m towards several sporting, community and education projects.

Awards

- Public Health Institute of WA (PHAIWA) Local Government Policy Awards - Two awards in the Covid Recovery and Response for Children and Young People and the Young People Making a Difference Category.
- Water Corporation's Waterwise Council Program - Recognised as a Gold Waterwise Council.
- Waste Initiative of the Year - Winner for Talking my language toolkit at the 2022 Waste Sorted Awards.
- WA Aquatic Recreation Industry Awards 2022 - Aquatic Facility Safety Award for Aquamotion.
- Australasian Reporting Awards (ARA) - Gold Award for the 2020/2021 Annual Report.
- Institute of Public Works Engineering Australasia Excellent Awards - Winner of the 'Best Public Works Greater than \$5m (Metro).
- 2022 LG Professionals Australasian Management Challenge - National winners.