



2025/26

Capital Works Program

2025/26 Capital Program Funding Source Summary

Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Contributions - Berkley Road Structure Plan	\$ -	\$ 39,000	\$ 39,000
Contributions - Town Planning Scheme Cell 4	\$ -	\$ 353,306	\$ 353,306
Contributions - Town Planning Scheme Cell 6	\$ -	\$ 12,972	\$ 12,972
Contributions - Town Planning Scheme Cell 7	\$ -	\$ 12,972	\$ 12,972
Contributions - Town Planning Scheme Cell 9	\$ -	\$ 79,590	\$ 79,590
Contributions - Other	\$ -	\$ 1,033,901	\$ 1,033,901
Grants - Federal Government	\$ 17,500	\$ 30,783,537	\$ 30,801,037
Grants - Metropolitan Regional Road Program	\$ -	\$ 4,771,549	\$ 4,771,549
Grants - State Government	\$ 221,700	\$ 15,173,171	\$ 15,394,871
Municipal Fund	\$ 1,551,396	\$ 23,464,228	\$ 25,015,624
Reserve - Alkimos/Eglinton Developer Contribution Fund	\$ -	\$ 6,989,000	\$ 6,989,000
Reserve - Asset Replacement/Enhancement	\$ 441,090	\$ 20,093,901	\$ 20,534,991
Reserve - Coastal Infrastructure Management	\$ 2,000	\$ 200,000	\$ 202,000
Reserve - Golf Courses	\$ 47,731	\$ 200,000	\$ 247,731
Reserve - Information, Communication & Technology	\$ 164,000	\$ 2,112,500	\$ 2,276,500
Reserve - Neerabup Development	\$ 188,100	\$ 3,881,000	\$ 4,069,100
Reserve - Plant Replacement	\$ -	\$ 400,000	\$ 400,000
Reserve - Regional Recreation	\$ -	\$ 8,491,289	\$ 8,491,289
Reserve - Strategic Land	\$ 1,659,657	\$ 210,000	\$ 1,869,657
Reserve - Strategic Projects/Initiatives	\$ 392,662	\$ 7,167,828	\$ 7,560,490
Reserve - Waste Management	\$ 218,467	\$ 6,468,055	\$ 6,686,522
Reserve - Yanchep/Two Rocks Developer Contribution Fund	\$ -	\$ 716,547	\$ 716,547
Total - All Funding Sources	\$ 4,904,303	\$ 132,654,346	\$ 137,558,649

2025/26 Capital Program Sub Program Summary

Sub Program	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Community Buildings	\$ 667,000	\$ 8,964,291	\$ 9,631,291
Community Safety	\$ 10,500	\$ 3,686,000	\$ 3,696,500
Conservation Reserves	\$ 74,500	\$ 859,000	\$ 933,500
Corporate Buildings	\$ 96,800	\$ 1,555,000	\$ 1,651,800
Environmental Offset	\$ 37,500	\$ 421,500	\$ 459,000
Fleet Mgt - Corporate	\$ 102,515	\$ 2,625,000	\$ 2,727,515
Foreshore Management	\$ 209,587	\$ 2,927,599	\$ 3,137,186
Golf Courses	\$ 78,731	\$ 230,000	\$ 308,731
Investment Projects	\$ 1,903,345	\$ 4,920,000	\$ 6,823,345
IT Equipment & Software	\$ 370,000	\$ 6,514,535	\$ 6,884,535
Parks Furniture	\$ 274,850	\$ 5,843,935	\$ 6,118,785
Parks Rehabilitation	\$ -	\$ 1,736,000	\$ 1,736,000
Passive Park Development	\$ 65,000	\$ 906,000	\$ 971,000
Pathways & Trails	\$ 258,200	\$ 6,752,220	\$ 7,010,420
Roads	\$ 37,100	\$ 13,418,135	\$ 13,455,235
Sports Facilities	\$ 423,790	\$ 60,887,395	\$ 61,311,185
Stormwater Drainage	\$ 126,333	\$ 315,000	\$ 441,333
Street Landscaping	\$ -	\$ 880,000	\$ 880,000
Traffic Treatments	\$ 52,600	\$ 4,819,681	\$ 4,872,281
Waste Management	\$ 115,952	\$ 4,393,055	\$ 4,509,007
Total - All Sub Programs	\$ 4,904,303	\$ 132,654,346	\$ 137,558,649

2024/25 Capital Program Project Details

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Community Buildings					
PR-2664	Dordaak Kepup Library and Youth Innovation Hub, Landsdale, New Building				
	Grants - State Government	\$ -	\$ 3,670,000	\$ 3,670,000	
	Municipal Fund	\$ 405,514	\$ -	\$ 405,514	
	Reserve - Strategic Projects/Initiatives	\$ 53,486	\$ 1,248,750	\$ 1,302,236	
	Project Total	\$ 459,000	\$ 4,918,750	\$ 5,377,750	
PR-4194	Wanneroo Animal Care Centre, Wanneroo, New Building				
	Municipal Fund	\$ 16,000	\$ -	\$ 16,000	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 110,000	\$ 110,000	
	Project Total	\$ 16,000	\$ 110,000	\$ 126,000	
PR-4335	11 Patrick Court, Girrawheen, Girrawheen Hub Precinct Redevelopment				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,000,000	\$ 1,000,000	
	Project Total	\$ -	\$ 1,000,000	\$ 1,000,000	
PR-4357	Gumblossom Community Centre, Quinns Rocks, Upgrade Centre				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,025,000	\$ 1,025,000	
	Project Total	\$ -	\$ 1,025,000	\$ 1,025,000	
PR-4406	Yanchep Community Centre, Yanchep, YTRAC Relocation				
	Municipal Fund	\$ 8,200	\$ -	\$ 8,200	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 180,000	\$ 180,000	
	Project Total	\$ 8,200	\$ 180,000	\$ 188,200	
PR-4550	Carramar Community Centre, Carramar, Upgrade Toilets				
	Municipal Fund	\$ -	\$ 145,000	\$ 145,000	
	Project Total	\$ -	\$ 145,000	\$ 145,000	
PR-4552	Butler Community Centre, Butler, Upgrade Toilets				
	Municipal Fund	\$ -	\$ 240,000	\$ 240,000	
	Project Total	\$ -	\$ 240,000	\$ 240,000	
PR-4554	Hainsworth Leisure Centre , Girrawheen, Upgrade Ventilation				
	Municipal Fund	\$ 91,800	\$ -	\$ 91,800	
	Project Total	\$ 91,800	\$ -	\$ 91,800	
PR-4556	Lake Joondalup Pavilion, Wanneroo, Renew Roof				
	Municipal Fund	\$ 20,000	\$ -	\$ 20,000	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 250,000	\$ 250,000	
	Project Total	\$ 20,000	\$ 250,000	\$ 270,000	
PR-4557	Lake Joondalup Pavilion, Wanneroo, Upgrade Fire Supply Main				
	Municipal Fund	\$ 20,000	\$ -	\$ 20,000	
	Project Total	\$ 20,000	\$ -	\$ 20,000	
PR-4558	Rotary Park, Wanneroo, Upgrade Accessibility to Car Park				
	Municipal Fund	\$ -	\$ 250,000	\$ 250,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 9,541	\$ 9,541	
	Project Total	\$ -	\$ 259,541	\$ 259,541	
PR-4569	Clarkson Library, Clarkson, Renew Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 52,000	\$ 111,000	\$ 163,000	
	Project Total	\$ 52,000	\$ 111,000	\$ 163,000	
PR-4642	Recurring Program, Renew Community Building Assets 2025-26				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 255,000	\$ 255,000	
	Project Total	\$ -	\$ 255,000	\$ 255,000	
PR-4643	Recurring Program, Upgrade Community Buildings - Minor Works 2025-26				
	Municipal Fund	\$ -	\$ 120,000	\$ 120,000	
	Project Total	\$ -	\$ 120,000	\$ 120,000	
PR-4644	Recurring Program, Upgrade Accessibility To Community Buildings 2025-26				
	Municipal Fund	\$ -	\$ 130,000	\$ 130,000	
	Project Total	\$ -	\$ 130,000	\$ 130,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Community Buildings (Cont'd)					
PR-4645	Recurring Program, Upgrade Accessibility To Community Car Parks 2025-26				
		Municipal Fund	\$ -	\$ 130,000	\$ 130,000
		Project Total	\$ -	\$ 130,000	\$ 130,000
PR-4718	Recurring Program, Renew Community Facilities Furniture 2025-26				
		Municipal Fund	\$ -	\$ 40,000	\$ 40,000
		Project Total	\$ -	\$ 40,000	\$ 40,000
PR-4719	Recurring Program, Upgrade Wanneroo Regional Museum 2025-26				
		Municipal Fund	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
Community Buildings Sub Program Total			\$ 667,000	\$ 8,964,291	\$ 9,631,291
Community Safety					
PR-4221	Yanchep Foreshore Reserve, Yanchep, New Fire Access Track				
		Municipal Fund	\$ 10,500	\$ -	\$ 10,500
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 235,000	\$ 235,000
		Project Total	\$ 10,500	\$ 235,000	\$ 245,500
PR-4264	Automatic Car Park Closing Gates and CCTV, Various Locations, New Installations				
		Municipal Fund	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4378	Wanneroo Central Brigade, New Emergency Services Complex				
		Municipal Fund	\$ -	\$ 1,590,000	\$ 1,590,000
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 10,000	\$ 10,000
		Project Total	\$ -	\$ 1,600,000	\$ 1,600,000
PR-4381	Caraway Park, Two Rocks, Upgrade Bushfire Brigade Station				
		Municipal Fund	\$ -	\$ 1,600,000	\$ 1,600,000
		Project Total	\$ -	\$ 1,600,000	\$ 1,600,000
PR-4646	New Site Sentry CCTV Cameras				
		Municipal Fund	\$ -	\$ 100,000	\$ 100,000
		Project Total	\$ -	\$ 100,000	\$ 100,000
PR-4647	Recurring Program, Renew CCTV Network Infrastructure 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 101,000	\$ 101,000
		Project Total	\$ -	\$ 101,000	\$ 101,000
Community Safety Sub Program Total			\$ 10,500	\$ 3,686,000	\$ 3,696,500
Conservation Reserves					
PR-4408	Recurring Program, Renew Natural Area Reserves 2023-25				
		Municipal Fund	\$ 50,000	\$ -	\$ 50,000
		Project Total	\$ 50,000	\$ -	\$ 50,000
PR-4586	Recurring Program, Renew Natural Area Assets 2024- 26				
		Municipal Fund	\$ 24,500	\$ -	\$ 24,500
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 403,000	\$ 403,000
		Project Total	\$ 24,500	\$ 403,000	\$ 427,500
PR-4648	Recurring Program, Remediate Natural Area Reserves 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 456,000	\$ 456,000
		Project Total	\$ -	\$ 456,000	\$ 456,000
Conservation Reserves Sub Program Total			\$ 74,500	\$ 859,000	\$ 933,500
Corporate Buildings					
PR-4446	Ashby Operations Centre, Ashby, Renew Building 3 Roof Sheetting, Drainage, HVAC				
		Reserve - Asset Replacement/Enhancement	\$ 12,000	\$ 460,000	\$ 472,000
		Project Total	\$ 12,000	\$ 460,000	\$ 472,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Corporate Buildings (Cont'd)					
PR-4521	Recurring Program, Upgrade Corporate Buildings - Minor Works 2024-25				
		Municipal Fund	\$ 70,000	\$ -	\$ 70,000
		Project Total	\$ 70,000	\$ -	\$ 70,000
PR-4532	Ashby Operations Centre, Ashby, Renew Fleet Workshop Toilets and Changerooms				
		Reserve - Asset Replacement/Enhancement	\$ 1,000	\$ 450,000	\$ 451,000
		Project Total	\$ 1,000	\$ 450,000	\$ 451,000
PR-4553	Ashby Operations Centre, Ashby, Upgrade Solar Power				
		Municipal Fund	\$ 13,800	\$ 60,000	\$ 73,800
		Project Total	\$ 13,800	\$ 60,000	\$ 73,800
PR-4567	Civic Centre, Wanneroo, Upgrade Accessibility				
		Municipal Fund	\$ -	\$ 100,000	\$ 100,000
		Project Total	\$ -	\$ 100,000	\$ 100,000
PR-4649	Recurring Program, Renew Corporate Building Assets 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 150,000	\$ 150,000
		Project Total	\$ -	\$ 150,000	\$ 150,000
PR-4650	Ashby Operations Centre, Ashby, Upgrade Sewer Connection				
		Municipal Fund	\$ -	\$ 70,000	\$ 70,000
		Project Total	\$ -	\$ 70,000	\$ 70,000
PR-4651	Recurring Program, Upgrade Corporate Buildings - Minor Works 2025-26				
		Municipal Fund	\$ -	\$ 185,000	\$ 185,000
		Project Total	\$ -	\$ 185,000	\$ 185,000
PR-4652	Ashby Operations Centre, Ashby, Upgrade Green Space				
		Municipal Fund	\$ -	\$ 25,000	\$ 25,000
		Project Total	\$ -	\$ 25,000	\$ 25,000
PR-4653	Ashby Operations Centre, Ashby, Renew Building 3 Toilets				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 55,000	\$ 55,000
		Project Total	\$ -	\$ 55,000	\$ 55,000
Corporate Buildings Sub Program Total			\$ 96,800	\$ 1,555,000	\$ 1,651,800
Environmental Offset					
PR-1006	Neerabup Industrial Area, Neerabup, Renew Sites for Environmental Offset Requirements				
		Reserve - Neerabup Development	\$ 25,000	\$ 91,000	\$ 116,000
		Project Total	\$ 25,000	\$ 91,000	\$ 116,000
PR-2088	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset Various Requirements				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 265,000	\$ 265,000
		Project Total	\$ -	\$ 265,000	\$ 265,000
PR-2089	Honeypossum and Boomerang Reserves, Banksia Grove, Renew Sites for Environmental Offset Requirements				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4178	Badgerup Reserve, Wanneroo, Renew Site for Environmental Offset for Old Yanchep Rd				
		Municipal Fund	\$ 12,500	\$ -	\$ 12,500
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 15,500	\$ 15,500
		Project Total	\$ 12,500	\$ 15,500	\$ 28,000
Environmental Offset Sub Program Total			\$ 37,500	\$ 421,500	\$ 459,000
Fleet Management - Corporate					
PR-4621	Waste Management, Upgrade Vehicle Safety Equipment				
		Reserve - Waste Management	\$ 102,515	\$ 725,000	\$ 827,515
		Project Total	\$ 102,515	\$ 725,000	\$ 827,515
PR-4638	Recurring Program, Renew Light Vehicles 2025-26				
		Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000
		Project Total	\$ -	\$ 100,000	\$ 100,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Fleet Management - Corporate (Cont'd)					
PR-4640	Recurring Program, Renew Domestic Waste Management Vehicles 2025-26				
	Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4641	New Waste Management Vehicles 2025-26				
	Reserve - Waste Management	\$ -	\$ 1,300,000	\$ 1,300,000	
	Project Total	\$ -	\$ 1,300,000	\$ 1,300,000	
PR-4654	Recurring Program, Renew Heavy Trucks 2025-26				
	Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4655	Recurring Program, Renew Plant 2025-26				
	Reserve - Plant Replacement	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4656	Recurring Program, Upgrade Waste Management Vehicles 2025-26				
	Reserve - Waste Management	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4657	Recurring Program, New Light Vehicles 2025-26				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4717	Recurring Program, New Plant and Equipment 2025-26				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
Fleet Management - Corporate Sub Program Total			\$ 102,515	\$ 2,625,000	\$ 2,727,515
Foreshore Management					
PR-4234	Two Rocks Beach (South), Two Rocks, New Beach Accessway				
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 148,600	\$ 148,600	
	Project Total	\$ -	\$ 148,600	\$ 148,600	
PR-4281	Capricorn Coastal Node, Yanchep, New Recreation and Amenity Facilities				
	Municipal Fund	\$ -	\$ 113,826	\$ 113,826	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 251,126	\$ 251,126	
	Reserve - Yanchep/Two Rocks Developer Contribution Fund	\$ -	\$ 716,547	\$ 716,547	
	Project Total	\$ -	\$ 1,081,499	\$ 1,081,499	
PR-4287	Frederick Stubbs Park, Quinns Rocks, Upgrade Car Park and Surrounds				
	Reserve - Coastal Infrastructure Management	\$ 2,000	\$ 100,000	\$ 102,000	
	Project Total	\$ 2,000	\$ 100,000	\$ 102,000	
PR-4382	Yanchep Beach, Yanchep, New Coastal Protection				
	Municipal Fund	\$ 5,587	\$ -	\$ 5,587	
	Reserve - Coastal Infrastructure Management	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ 5,587	\$ 100,000	\$ 105,587	
PR-4383	Mindarie / Quinns Rocks, New Accessible Fishing Platform				
	Municipal Fund	\$ 42,000	\$ 580,000	\$ 622,000	
	Project Total	\$ 42,000	\$ 580,000	\$ 622,000	
PR-4498	Recurring Program, Upgrade Beach Accessways 2023-24				
	Municipal Fund	\$ 160,000	\$ -	\$ 160,000	
	Project Total	\$ 160,000	\$ -	\$ 160,000	
PR-4591	Recurring Program, Renew Foreshore				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 247,500	\$ 247,500	
	Project Total	\$ -	\$ 247,500	\$ 247,500	
PR-4667	Recurring Program, Upgrade Beach Accessways 2025-26				
	Municipal Fund	\$ -	\$ 670,000	\$ 670,000	
	Project Total	\$ -	\$ 670,000	\$ 670,000	
Foreshore Management Sub Program Total			\$ 209,587	\$ 2,927,599	\$ 3,137,186

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Golf Courses					
PR-4411	Carramar Golf Course, Carramar, Renew Potable Water Supply Pipework				
	Reserve - Asset Replacement/Enhancement	\$	31,000	\$ -	\$ 31,000
	Project Total	\$	31,000	\$ -	\$ 31,000
PR-4448	Carramar Golf Course, Carramar, Renew electrical infrastructure				
	Reserve - Strategic Projects/Initiatives	\$	-	\$ 30,000	\$ 30,000
	Project Total	\$	-	\$ 30,000	\$ 30,000
PR-4593	Carramar Golf Course, Carramar, Upgrade Facility				
	Reserve - Golf Courses	\$	24,187	\$ 100,000	\$ 124,187
	Project Total	\$	24,187	\$ 100,000	\$ 124,187
PR-4594	Marangaroo Golf Course, Marangaroo, Upgrade Facility				
	Reserve - Golf Courses	\$	23,544	\$ 100,000	\$ 123,544
	Project Total	\$	23,544	\$ 100,000	\$ 123,544
Golf Courses Sub Program Total			\$ 78,731	\$ 230,000	\$ 308,731
Investment Projects					
PR-1010	Quinns Beach Caravan Park, Quinns Rocks, New Development				
	Reserve - Strategic Projects/Initiatives	\$	50,074	\$ -	\$ 50,074
	Project Total	\$	50,074	\$ -	\$ 50,074
PR-1587	Motivation Dr, Wangara, Renew Lot 15 Environmental Investigation and Remediation				
	Reserve - Strategic Projects/Initiatives	\$	10,102	\$ 100,000	\$ 110,102
	Project Total	\$	10,102	\$ 100,000	\$ 110,102
PR-4088	Neerabup Industrial Area, Neerabup, New Development of Lot 9003				
	Reserve - Neerabup Development	\$	119,000	\$ 100,000	\$ 219,000
	Project Total	\$	119,000	\$ 100,000	\$ 219,000
PR-4344	Lots 550 and 551 Opportunity Street, Wangara, Renew Retaining Wall				
	Municipal Fund	\$	-	\$ 40,000	\$ 40,000
	Reserve - Strategic Land	\$	22,735	\$ 20,000	\$ 42,735
	Project Total	\$	22,735	\$ 60,000	\$ 82,735
PR-4365	Brazier Road, Yanchep, Upgrade Services				
	Municipal Fund	\$	37,812	\$ -	\$ 37,812
	Reserve - Strategic Land	\$	88,556	\$ 190,000	\$ 278,556
	Project Total	\$	126,368	\$ 190,000	\$ 316,368
PR-4377	Neerabup Industrial Area, Neerabup, New Development of Lot 9100				
	Reserve - Neerabup Development	\$	23,000	\$ 300,000	\$ 323,000
	Project Total	\$	23,000	\$ 300,000	\$ 323,000
PR-4564	Wanneroo Sports and Social Club, Wanneroo, Renew Electrical Infrastructure				
	Municipal Fund	\$	-	\$ 450,000	\$ 450,000
	Reserve - Asset Replacement/Enhancement	\$	3,700	\$ 115,000	\$ 118,700
	Project Total	\$	3,700	\$ 565,000	\$ 568,700
PR-4631	Strategic Land Purchase 2501, New Acquisition				
	Reserve - Strategic Land	\$	1,548,366	\$ -	\$ 1,548,366
	Project Total	\$	1,548,366	\$ -	\$ 1,548,366
PR-4664	Neerabup Industrial Area, Neerabup, Upgrade of Services to Lot 600				
	Reserve - Neerabup Development	\$	-	\$ 3,240,000	\$ 3,240,000
	Project Total	\$	-	\$ 3,240,000	\$ 3,240,000
PR-4665	Recurring Program, Upgrade Leased Building Assets - Minor Works 2025-26				
	Municipal Fund	\$	-	\$ 150,000	\$ 150,000
	Project Total	\$	-	\$ 150,000	\$ 150,000
PR-4666	Recurring Program, Renew Leased Building Assets 2025-26				
	Reserve - Asset Replacement/Enhancement	\$	-	\$ 215,000	\$ 215,000
	Project Total	\$	-	\$ 215,000	\$ 215,000
Investment Projects Sub Program Total			\$ 1,903,345	\$ 4,920,000	\$ 6,823,345

Project No.	Project Description	Funding Source	2024/25 Carry Forward		2025/26	Total 2025/26 Budget
IT Equipment and Software						
PR-4070	Renew Reporting Portal					
	Reserve - Asset Replacement/Enhancement	\$	-	\$	50,000	\$ 50,000
	Project Total	\$	-	\$	50,000	\$ 50,000
PR-4071	Renew Customer Request Management System					
	Reserve - Asset Replacement/Enhancement	\$	49,000	\$	1,500,000	\$ 1,549,000
	Project Total	\$	49,000	\$	1,500,000	\$ 1,549,000
PR-4072	Renew Property and Rating System					
	Reserve - Asset Replacement/Enhancement	\$	-	\$	1,245,449	\$ 1,245,449
	Project Total	\$	-	\$	1,245,449	\$ 1,245,449
PR-4364	Renew City Website					
	Reserve - Asset Replacement/Enhancement	\$	157,000	\$	277,586	\$ 434,586
	Project Total	\$	157,000	\$	277,586	\$ 434,586
PR-4457	Upgrade Enterprise Project Management System					
	Reserve - Information, Communication & Technology	\$	10,000	\$	374,500	\$ 384,500
	Project Total	\$	10,000	\$	374,500	\$ 384,500
PR-4577	Renew Facility Booking System					
	Reserve - Asset Replacement/Enhancement	\$	-	\$	500,000	\$ 500,000
	Project Total	\$	-	\$	500,000	\$ 500,000
PR-4619	Renew IT Network Infrastructure					
	Reserve - Information, Communication & Technology	\$	154,000	\$	-	\$ 154,000
	Project Total	\$	154,000	\$	-	\$ 154,000
PR-4622	Upgrade Oracle Enterprise Performance Management					
	Reserve - Information, Communication & Technology	\$	-	\$	1,150,000	\$ 1,150,000
	Project Total	\$	-	\$	1,150,000	\$ 1,150,000
PR-4658	Recurring Program, New Corporate Business Systems 2025-26					
	Reserve - Information, Communication & Technology	\$	-	\$	30,000	\$ 30,000
	Project Total	\$	-	\$	30,000	\$ 30,000
PR-4659	Recurring Program, Upgrade Corporate Business Systems 2025-26					
	Reserve - Information, Communication & Technology	\$	-	\$	98,000	\$ 98,000
	Project Total	\$	-	\$	98,000	\$ 98,000
PR-4660	Recurring Program, Upgrade IT Equipment and Software 2025-26					
	Reserve - Information, Communication & Technology	\$	-	\$	20,000	\$ 20,000
	Project Total	\$	-	\$	20,000	\$ 20,000
PR-4661	Recurring Program, Renew IT Equipment and Software 2025-26					
	Reserve - Asset Replacement/Enhancement	\$	-	\$	799,000	\$ 799,000
	Project Total	\$	-	\$	799,000	\$ 799,000
PR-4662	Recurring Program, New IT Equipment and Software 2025-26					
	Reserve - Information, Communication & Technology	\$	-	\$	440,000	\$ 440,000
	Project Total	\$	-	\$	440,000	\$ 440,000
PR-4663	Recurring Program, Renew Noise Monitoring Equipment 2025-26					
	Reserve - Asset Replacement/Enhancement	\$	-	\$	30,000	\$ 30,000
	Project Total	\$	-	\$	30,000	\$ 30,000
IT Equipment and Software Sub Program Total			\$	370,000	\$	6,514,535
Parks Furniture						
PR-4179	Yellagonga Regional Park, Wanneroo, New Boardwalk					
	Grants - State Government	\$	99,000	\$	676,000	\$ 775,000
	Municipal Fund	\$	-	\$	268,935	\$ 268,935
	Project Total	\$	99,000	\$	944,935	\$ 1,043,935
PR-4356	Rotary Park, Wanneroo, Upgrade Park					
	Reserve - Asset Replacement/Enhancement	\$	-	\$	515,000	\$ 515,000
	Project Total	\$	-	\$	515,000	\$ 515,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Parks Furniture (Cont'd)					
PR-4414	Brampton Park, Butler, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 55,000	\$ -	\$ 55,000	
	Reserve - Strategic Projects/Initiatives	\$ 115,000	\$ 80,000	\$ 195,000	
	Project Total	\$ 170,000	\$ 80,000	\$ 250,000	
PR-4416	Lighthouse Park, Mindarie, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 55,000	\$ 55,000	
	Project Total	\$ -	\$ 55,000	\$ 55,000	
PR-4417	Queenscliff Park, Quinns Rocks, Renew Boardwalk and Pergola				
	Reserve - Asset Replacement/Enhancement	\$ 4,900	\$ 276,000	\$ 280,900	
	Project Total	\$ 4,900	\$ 276,000	\$ 280,900	
PR-4418	Kingsbridge Park, Butler, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 280,000	\$ 280,000	
	Project Total	\$ -	\$ 280,000	\$ 280,000	
PR-4419	Delamare Park, Banksia Grove, Renew Pathway Lighting				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 200,000	\$ 200,000	
	Project Total	\$ -	\$ 200,000	\$ 200,000	
PR-4450	Jack Barlow Park, Quinns Rocks, Renew Parks Assets and Structures				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 300,000	\$ 300,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 8,000	\$ 8,000	
	Project Total	\$ -	\$ 308,000	\$ 308,000	
PR-4536	Kahana Park, Butler, Renew Park Assets and Structures				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 20,000	\$ 20,000	
	Project Total	\$ -	\$ 20,000	\$ 20,000	
PR-4573	Warradale Park, Landsdale, Renew Barbeque, Park Light and Picnic Shelter				
	Municipal Fund	\$ 950	\$ -	\$ 950	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 80,000	\$ 80,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 10,000	\$ 10,000	
	Project Total	\$ 950	\$ 90,000	\$ 90,950	
PR-4637	Ferrara Park, Girrawheen, New Accessible Pathway Connection				
	Municipal Fund	\$ -	\$ 160,000	\$ 160,000	
	Project Total	\$ -	\$ 160,000	\$ 160,000	
PR-4668	Chesterfield Park, Hocking, New Pathway Lighting				
	Municipal Fund	\$ -	\$ 200,000	\$ 200,000	
	Project Total	\$ -	\$ 200,000	\$ 200,000	
PR-4669	Recurring Program, Renew Park Assets 2025-26				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,770,000	\$ 1,770,000	
	Project Total	\$ -	\$ 1,770,000	\$ 1,770,000	
PR-4670	Hacienda Park, Clarkson, Renew North and South Pergolas				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 20,000	\$ 20,000	
	Project Total	\$ -	\$ 20,000	\$ 20,000	
PR-4671	Recurring Program, Renew Park Structures 2025-26				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 390,000	\$ 390,000	
	Project Total	\$ -	\$ 390,000	\$ 390,000	
PR-4672	Recurring Program, New Shade Structures 2025-26				
	Municipal Fund	\$ -	\$ 260,000	\$ 260,000	
	Project Total	\$ -	\$ 260,000	\$ 260,000	
PR-4673	Recurring Program, Upgrade Accessibility To Parks Infrastructure 2025-26				
	Municipal Fund	\$ -	\$ 70,000	\$ 70,000	
	Project Total	\$ -	\$ 70,000	\$ 70,000	
PR-4674	Recurring Program, New Park Equipment 2025-26				
	Municipal Fund	\$ -	\$ 205,000	\$ 205,000	
	Project Total	\$ -	\$ 205,000	\$ 205,000	
Parks Furniture Sub Program Total		\$ 274,850	\$ 5,843,935	\$ 6,118,785	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Parks Rehabilitation					
PR-4576	Various Locations, Upgrade Irrigation Control Systems to Smart Technology	Grants - State Government	\$ -	\$ 136,000	\$ 136,000
	Project Total		\$ -	\$ 136,000	\$ 136,000
PR-4675	Recurring Program, Renew Irrigation Infrastructure And Upgrade Installations 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 1,600,000	\$ 1,600,000
	Project Total		\$ -	\$ 1,600,000	\$ 1,600,000
Parks Rehabilitation Sub Program Total			\$ -	\$ 1,736,000	\$ 1,736,000
Passive Park Development					
PR-3063	Hardcastle Park, Landsdale, Upgrade Passive Park	Municipal Fund	\$ 5,000	\$ 50,000	\$ 55,000
	Project Total		\$ 5,000	\$ 50,000	\$ 55,000
PR-4361	Riverlinks Park, Clarkson, New All Abilities Playground	Municipal Fund	\$ 60,000	\$ -	\$ 60,000
	Project Total		\$ 60,000	\$ -	\$ 60,000
PR-4547	Belvoir Park, Darch, Upgrade Passive Park	Municipal Fund	\$ -	\$ 200,000	\$ 200,000
	Project Total		\$ -	\$ 200,000	\$ 200,000
PR-4548	Celebration Park, Clarkson, Upgrade Passive Park	Municipal Fund	\$ -	\$ 280,000	\$ 280,000
	Project Total		\$ -	\$ 280,000	\$ 280,000
PR-4595	Sheffield Park Upgrade passive park	Municipal Fund	\$ -	\$ 20,000	\$ 20,000
	Project Total		\$ -	\$ 20,000	\$ 20,000
PR-4596	Amery Park New toilet facilities	Municipal Fund	\$ -	\$ 320,000	\$ 320,000
	Project Total		\$ -	\$ 320,000	\$ 320,000
PR-4676	Old Nursery Park, Yanchep, Upgrade Passive Park	Municipal Fund	\$ -	\$ 18,000	\$ 18,000
	Project Total		\$ -	\$ 18,000	\$ 18,000
PR-4677	Brigantine Park, Jindalee, Upgrade Passive Park	Municipal Fund	\$ -	\$ 18,000	\$ 18,000
	Project Total		\$ -	\$ 18,000	\$ 18,000
Passive Park Development Sub Program Total			\$ 65,000	\$ 906,000	\$ 971,000
Pathways and Trails					
PR-4180	Alexander Drive, Landsdale, New Shared Pathway from Gngangara Rd to Hepburn Ave	Contributions - Town Planning Scheme Cell 9	\$ -	\$ 79,590	\$ 79,590
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 1,130,000	\$ 1,130,000
	Project Total		\$ -	\$ 1,209,590	\$ 1,209,590
PR-4307	Yellagonga Regional Park/Chianti Estate, Woodvale, Upgrade Pathway	Municipal Fund	\$ 65,500	\$ 275,000	\$ 340,500
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 150,000	\$ 150,000
	Project Total		\$ 65,500	\$ 425,000	\$ 490,500
PR-4421	Hartman Dr, Wangara, New Pathway from Ocean Reef Rd to Gngangara Rd	Grants - Federal Government	\$ -	\$ 780,000	\$ 780,000
	Project Total		\$ -	\$ 780,000	\$ 780,000
PR-4539	Quinns to Mindarie Foreshore, Mindarie, Renew Foreshore Shared Path	Reserve - Asset Replacement/Enhancement	\$ -	\$ 100,000	\$ 100,000
	Project Total		\$ -	\$ 100,000	\$ 100,000
PR-4565	Wanneroo Road, Hocking and Wanneroo, New Pathways	Municipal Fund	\$ 70,000	\$ 400,000	\$ 470,000
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 67,000	\$ 67,000
	Project Total		\$ 70,000	\$ 467,000	\$ 537,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Pathways and Trails (Cont'd)					
PR-4627	Recurring Program, New Major Pathways 2025-26				
	Contributions - Town Planning Scheme Cell 4	\$ -	\$ 313,306	\$ 313,306	
	Grants - State Government	\$ -	\$ 110,000	\$ 110,000	
	Municipal Fund	\$ -	\$ 848,824	\$ 848,824	
	Project Total	\$ -	\$ 1,272,130	\$ 1,272,130	
PR-4628	Marmion Avenue, Yanchep, New Shared Pathway, Yanchep Beach Rd to Botanic Blvd				
	Grants - State Government	\$ 71,000	\$ 330,000	\$ 401,000	
	Municipal Fund	\$ -	\$ 417,500	\$ 417,500	
	Project Total	\$ 71,000	\$ 747,500	\$ 818,500	
PR-4629	Various Locations, New Shared Pathway, Butler Station to Alkimos Station				
	Grants - State Government	\$ 51,700	\$ 471,000	\$ 522,700	
	Municipal Fund	\$ -	\$ 557,000	\$ 557,000	
	Project Total	\$ 51,700	\$ 1,028,000	\$ 1,079,700	
PR-4678	Alexander Heights Park, Alexander Heights, New Pathway				
	Municipal Fund	\$ -	\$ 336,000	\$ 336,000	
	Project Total	\$ -	\$ 336,000	\$ 336,000	
PR-4679	Recurring Program, New Minor Pathways And End Of Trip Facilities 2025-26				
	Contributions - Berkley Road Structure Plan	\$ -	\$ 39,000	\$ 39,000	
	Municipal Fund	\$ -	\$ 348,000	\$ 348,000	
	Project Total	\$ -	\$ 387,000	\$ 387,000	
Pathways and Trails Sub Program Total			\$ 258,200	\$ 6,752,220	\$ 7,010,420
Roads					
PR-2368	Gnangara Rd, Wangara, Upgrade and Realignment from Wanneroo Rd to Hartman Dr				
	Contributions - Town Planning Scheme Cell 6	\$ -	\$ 12,972	\$ 12,972	
	Contributions - Town Planning Scheme Cell 7	\$ -	\$ 12,972	\$ 12,972	
	Project Total	\$ -	\$ 25,944	\$ 25,944	
PR-2805	Flynn Dr, Banksia Grove, Upgrade from Mather Dr to Old Yanchep Rd				
	Contributions - Other	\$ -	\$ 1,033,901	\$ 1,033,901	
	Municipal Fund	\$ -	\$ 3,093,199	\$ 3,093,199	
	Reserve - Strategic Projects/Initiatives	\$ 16,000	\$ 82,811	\$ 98,811	
	Project Total	\$ 16,000	\$ 4,209,911	\$ 4,225,911	
PR-4227	East Wanneroo Cell 4, Pearsall, Upgrade Infrastructure				
	Municipal Fund	\$ -	\$ 30,000	\$ 30,000	
	Project Total	\$ -	\$ 30,000	\$ 30,000	
PR-4276	Lenore Road, Hocking, Upgrade to Dual Carriageway from Kemp St to Elliot Rd				
	Contributions - Town Planning Scheme Cell 4	\$ -	\$ 40,000	\$ 40,000	
	Municipal Fund	\$ -	\$ 166,013	\$ 166,013	
	Project Total	\$ -	\$ 206,013	\$ 206,013	
PR-4347	Flynn Drive, Neerabup, Upgrade Wanneroo Rd to Old Yanchep Rd				
	Grants - State Government	\$ -	\$ 580,000	\$ 580,000	
	Project Total	\$ -	\$ 580,000	\$ 580,000	
PR-4388	Girrawheen Ave, Girrawheen, Upgrade Hudson Ave to Nanovich Ave				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4422	Mirrabooka Ave Kingsway, Landsdale, Upgrade Roundabout				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 718,667	\$ 718,667	
	Municipal Fund	\$ -	\$ 63,333	\$ 63,333	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 286,000	\$ 286,000	
	Project Total	\$ -	\$ 1,068,000	\$ 1,068,000	
PR-4542	Yanchep Beach Road, Yanchep, Upgrade to Dual Carriageway Marmion Ave to Spinnaker Blvd				
	Municipal Fund	\$ -	\$ 750,000	\$ 750,000	
	Project Total	\$ -	\$ 750,000	\$ 750,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Roads (Cont'd)					
PR-4543	Pinjar Road, Carramar, Upgrade to Dual Carriageway, Golf Links Dr to Joondalup Dr				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 295,556	\$ 295,556	
	Municipal Fund	\$ -	\$ 591,111	\$ 591,111	
	Project Total	\$ -	\$ 886,667	\$ 886,667	
PR-4632	Old Yanchep Road, Orchid Road and Trandos Road, Neerabup, Upgrades to Roads and Intersection				
	Reserve - Neerabup Development	\$ 21,100	\$ 150,000	\$ 171,100	
	Project Total	\$ 21,100	\$ 150,000	\$ 171,100	
PR-4699	Townsend Road, Jandabup, Upgrade Road				
	Municipal Fund	\$ -	\$ 60,000	\$ 60,000	
	Project Total	\$ -	\$ 60,000	\$ 60,000	
PR-4700	Hawkins Road, Jandabup, Upgrade Trichet Rd to Ross St				
	Municipal Fund	\$ -	\$ 40,000	\$ 40,000	
	Project Total	\$ -	\$ 40,000	\$ 40,000	
PR-4701	Hainsworth Ave, Girrawheen, Renew Road from Amberton Ave to Beach Rd				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 329,555	\$ 329,555	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 170,445	\$ 170,445	
	Project Total	\$ -	\$ 500,000	\$ 500,000	
PR-4702	Errina Rd, Alexander Heights, Renew Road from Azelia St to Mirrabooka Ave				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 322,663	\$ 322,663	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 257,337	\$ 257,337	
	Project Total	\$ -	\$ 580,000	\$ 580,000	
PR-4703	Amberton Ave, Girrawheen, Renew Road from Girrawheen Ave to Marangaroo Dr				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 437,916	\$ 437,916	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 307,084	\$ 307,084	
	Project Total	\$ -	\$ 745,000	\$ 745,000	
PR-4704	Franklin Rd / Lenore Rd, Wanneroo / Jandabup / Mariginiup, New Dual Carriageway from Elliot Rd to Neaves Rd				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4705	Recurring Program, Renew Transport Infrastructure Assets 2025-26				
	Grants - Federal Government	\$ -	\$ 1,936,600	\$ 1,936,600	
	Grants - Metropolitan Regional Road Program	\$ -	\$ 1,200,000	\$ 1,200,000	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 300,000	\$ 300,000	
	Project Total	\$ -	\$ 3,436,600	\$ 3,436,600	
Roads Sub Program Total		\$ 37,100	\$ 13,418,135	\$ 13,455,235	
Sports Facilities					
PR-2955	Halesworth Park, Butler, New Sports Facilities				
	Grants - Federal Government	\$ 16,000	\$ -	\$ 16,000	
	Grants - State Government	\$ -	\$ 18,000	\$ 18,000	
	Project Total	\$ 16,000	\$ 18,000	\$ 34,000	
PR-4202	Montrose Park, Girrawheen, Upgrade Changeroom				
	Municipal Fund	\$ -	\$ 260,000	\$ 260,000	
	Project Total	\$ -	\$ 260,000	\$ 260,000	
PR-4271	Splendid Park, Yanchep, New Cycling Facility				
	Municipal Fund	\$ 80,000	\$ 64,500	\$ 144,500	
	Project Total	\$ 80,000	\$ 64,500	\$ 144,500	
PR-4277	Alkimos, New Alkimos Aquatic and Recreation Centre				
	Grants - Federal Government	\$ -	\$ 25,945,531	\$ 25,945,531	
	Grants - State Government	\$ -	\$ 7,500,000	\$ 7,500,000	
	Reserve - Alkimos/Eglinton Developer Contribution Fund	\$ -	\$ 6,989,000	\$ 6,989,000	
	Reserve - Regional Recreation	\$ -	\$ 8,491,289	\$ 8,491,289	
	Project Total	\$ -	\$ 48,925,820	\$ 48,925,820	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Sports Facilities (Cont'd)					
PR-4279	Wanneroo Recreation Centre, Wanneroo, New Sports Hub				
	Grants - State Government	\$ -	\$ 1,150,000	\$ 1,150,000	
	Municipal Fund	\$ -	\$ 200,000	\$ 200,000	
	Reserve - Strategic Projects/Initiatives	\$ 99,000	\$ -	\$ 99,000	
	Project Total	\$ 99,000	\$ 1,350,000	\$ 1,449,000	
PR-4283	Heath Park, Eglinton, New Sports Amenities Building				
	Municipal Fund	\$ 9,000	\$ -	\$ 9,000	
	Project Total	\$ 9,000	\$ -	\$ 9,000	
PR-4300	Abbeville Park, Mindarie, Upgrade Sports Amenities Building				
	Grants - State Government	\$ -	\$ 419,266	\$ 419,266	
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 469,266	\$ 469,266	
PR-4390	Montrose Park, Girrawheen, Renew Tennis Courts, Fencing and Lighting				
	Municipal Fund	\$ 100,000	\$ -	\$ 100,000	
	Project Total	\$ 100,000	\$ -	\$ 100,000	
PR-4426	Elliot Park, Wanneroo, Renew Tennis Courts, Fencing and Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 21,000	\$ 560,000	\$ 581,000	
	Project Total	\$ 21,000	\$ 560,000	\$ 581,000	
PR-4452	Kingsway Indoor Stadium, Madeley, Upgrade Solar Panels and Batteries				
	Municipal Fund	\$ -	\$ 179,000	\$ 179,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 81,000	\$ 81,000	
	Project Total	\$ -	\$ 260,000	\$ 260,000	
PR-4518	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2024-25				
	Municipal Fund	\$ 24,500	\$ -	\$ 24,500	
	Project Total	\$ 24,500	\$ -	\$ 24,500	
PR-4525	Recurring Program, Renew Sporting Structures 2024-25				
	Reserve - Asset Replacement/Enhancement	\$ 36,500	\$ -	\$ 36,500	
	Project Total	\$ 36,500	\$ -	\$ 36,500	
PR-4534	Aquamotion, Wanneroo, Upgrade Creche, Staff Room and Training Room				
	Municipal Fund	\$ -	\$ 400,000	\$ 400,000	
	Project Total	\$ -	\$ 400,000	\$ 400,000	
PR-4551	Kingsway Football Club, Madeley, Upgrade Changerooms and Toilets				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4561	Aquamotion, Wanneroo, Renew Skylight Sheeting				
	Reserve - Asset Replacement/Enhancement	\$ -	\$ 272,000	\$ 272,000	
	Project Total	\$ -	\$ 272,000	\$ 272,000	
PR-4572	Aquamotion, Wanneroo, Renew Lighting				
	Reserve - Asset Replacement/Enhancement	\$ 17,990	\$ 160,000	\$ 177,990	
	Project Total	\$ 17,990	\$ 160,000	\$ 177,990	
PR-4599	Edgar Griffiths Park, Wanneroo, Upgrade Sports Floodlighting				
	Grants - State Government	\$ -	\$ 112,905	\$ 112,905	
	Municipal Fund	\$ 4,800	\$ 112,905	\$ 117,705	
	Project Total	\$ 4,800	\$ 225,810	\$ 230,610	
PR-4600	Gungurru Park, Hocking, Upgrade BMX Pump Track				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4602	Kingsway Regional Sporting Complex Upgrade Kingsway Baseball Diamond 1 Floodlighting				
	Grants - Federal Government	\$ -	\$ 559,636	\$ 559,636	
	Municipal Fund	\$ -	\$ 81,000	\$ 81,000	
	Project Total	\$ -	\$ 640,636	\$ 640,636	
PR-4603	Kingsway Regional Sporting Complex, Madeley, New Kingsway Football Modular Changeroom Facility				
	Grants - Federal Government	\$ -	\$ 440,363	\$ 440,363	
	Municipal Fund	\$ 15,000	\$ 30,000	\$ 45,000	
	Project Total	\$ 15,000	\$ 470,363	\$ 485,363	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Sports Facilities (Cont'd)					
PR-4623	Aquamotion and Kingsway Indoor Stadium, Renew Fire Indicator Panels and Emergency Warning Information System	Reserve - Asset Replacement/Enhancement	\$ -	\$ 465,000	\$ 465,000
		Project Total	\$ -	\$ 465,000	\$ 465,000
PR-4625	Wanneroo Showgrounds, Wanneroo, Sports Amenities Building Extension	Municipal Fund	\$ -	\$ 230,000	\$ 230,000
		Project Total	\$ -	\$ 230,000	\$ 230,000
PR-4630	Grandis Park, Banksia Grove, Upgrade Sports Floodlighting	Municipal Fund	\$ -	\$ 220,000	\$ 220,000
		Project Total	\$ -	\$ 220,000	\$ 220,000
PR-4680	Kingsway Indoor Stadium, Madeley, New External Multipurpose Space	Municipal Fund	\$ -	\$ 90,000	\$ 90,000
		Project Total	\$ -	\$ 90,000	\$ 90,000
PR-4681	Blackmore Park, Girrawheen, Various Park Upgrades	Municipal Fund	\$ -	\$ 65,000	\$ 65,000
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 14,000	\$ 14,000	\$ 14,000
		Project Total	\$ -	\$ 79,000	\$ 79,000
PR-4682	Kingsway Regional Sporting Complex, Madeley, Renew AFL Sports Floodlighting	Reserve - Asset Replacement/Enhancement	\$ -	\$ 40,000	\$ 40,000
		Project Total	\$ -	\$ 40,000	\$ 40,000
PR-4683	Gumblossom Park, Quinns Rocks, Renew Tennis Court Floodlighting	Reserve - Asset Replacement/Enhancement	\$ -	\$ 20,000	\$ 20,000
		Project Total	\$ -	\$ 20,000	\$ 20,000
PR-4684	Recurring Program, Renew Sporting Structures 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 425,000	\$ 425,000
		Project Total	\$ -	\$ 425,000	\$ 425,000
PR-4685	Warradale Park, Landsdale, New Floodlighting at Skate Park	Municipal Fund	\$ -	\$ 15,000	\$ 15,000
		Project Total	\$ -	\$ 15,000	\$ 15,000
PR-4686	Recurring Program, Upgrade Wanneroo Aquamotion - Minor Works 2025-26	Municipal Fund	\$ -	\$ 90,000	\$ 90,000
		Project Total	\$ -	\$ 90,000	\$ 90,000
PR-4687	Cabrini Park, Marangaroo, New Sports Amenities Building and Facilities	Municipal Fund	\$ -	\$ 115,000	\$ 115,000
		Project Total	\$ -	\$ 115,000	\$ 115,000
PR-4688	Kingsway Regional Sporting Complex, Madeley, Upgrade Rugby Clubrooms	Municipal Fund	\$ -	\$ 500,000	\$ 500,000
		Project Total	\$ -	\$ 500,000	\$ 500,000
PR-4689	Grandis Park, Banksia Grove, New Floodlighting at Skate Park	Municipal Fund	\$ -	\$ 20,000	\$ 20,000
		Project Total	\$ -	\$ 20,000	\$ 20,000
PR-4690	Kingsway Regional Sporting Complex, Madeley, Upgrade Rugby Floodlighting	Municipal Fund	\$ -	\$ 30,000	\$ 30,000
		Project Total	\$ -	\$ 30,000	\$ 30,000
PR-4691	Elliot Road Clubrooms, Wanneroo, Upgrade Clubrooms	Municipal Fund	\$ -	\$ 175,000	\$ 175,000
		Project Total	\$ -	\$ 175,000	\$ 175,000
PR-4692	Recurring Program, Upgrade Kingsway Indoor Stadium - Minor Works 2025-26	Municipal Fund	\$ -	\$ 97,000	\$ 97,000
		Project Total	\$ -	\$ 97,000	\$ 97,000
PR-4693	Recurring Program, Renew Kingsway Indoor Stadium Building Assets 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4694	Recurring Program, Renew Wanneroo Aquamotion Building Assets 2025-26	Reserve - Asset Replacement/Enhancement	\$ -	\$ 950,000	\$ 950,000
		Project Total	\$ -	\$ 950,000	\$ 950,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Sports Facilities (Cont'd)					
PR-4695	Kingsway Indoor Stadium, Madeley, Renewal and Upgrades to Facility				
		Municipal Fund	\$ -	\$ 150,000	\$ 150,000
		Project Total	\$ -	\$ 150,000	\$ 150,000
PR-4696	Aquamotion, Wanneroo, Upgrade Foyer				
		Municipal Fund	\$ -	\$ 60,000	\$ 60,000
		Project Total	\$ -	\$ 60,000	\$ 60,000
PR-4720	Driver Road, Darch, New Public Open Space				
		Reserve - Strategic Projects/Initiatives	\$ -	\$ 2,840,000	\$ 2,840,000
		Project Total	\$ -	\$ 2,840,000	\$ 2,840,000
Sports Facilities Sub Program Total			\$ 423,790	\$ 60,887,395	\$ 61,311,185
Stormwater Drainage					
PR-4395	3 Finlay Place, Wangara, Upgrade Drainage				
		Municipal Fund	\$ -	\$ 15,000	\$ 15,000
		Project Total	\$ -	\$ 15,000	\$ 15,000
PR-4430	276 Shiraz Blvd Wanneroo BMX Club, Pearsall, Upgrade Drainage				
		Municipal Fund	\$ -	\$ 145,000	\$ 145,000
		Project Total	\$ -	\$ 145,000	\$ 145,000
PR-4431	Riverlinks Park, Clarkson, Upgrade Drainage Basin				
		Municipal Fund	\$ 74,833	\$ 50,000	\$ 124,833
		Project Total	\$ 74,833	\$ 50,000	\$ 124,833
PR-4432	Warradale Park, Landsdale, Upgrade Drainage				
		Municipal Fund	\$ 2,500	\$ 5,000	\$ 7,500
		Project Total	\$ 2,500	\$ 5,000	\$ 7,500
PR-4449	Quinns Rocks Drainage Sump, Quinns Rocks, Upgrade Drainage Sump and Construct Car Park				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 50,000	\$ 50,000
		Reserve - Strategic Projects/Initiatives	\$ 49,000	\$ -	\$ 49,000
		Project Total	\$ 49,000	\$ 50,000	\$ 99,000
PR-4697	South Yanchep Foreshore, Yanchep, Upgrade Stormwater Drainage				
		Municipal Fund	\$ -	\$ 25,000	\$ 25,000
		Project Total	\$ -	\$ 25,000	\$ 25,000
PR-4698	North Mindarie Foreshore, Yanchep, Upgrade Stormwater Drainage				
		Municipal Fund	\$ -	\$ 25,000	\$ 25,000
		Project Total	\$ -	\$ 25,000	\$ 25,000
Stormwater Drainage Sub Program Total			\$ 126,333	\$ 315,000	\$ 441,333
Street Landscaping					
PR-4191	New Christmas Decorations				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 200,000	\$ 200,000
		Project Total	\$ -	\$ 200,000	\$ 200,000
PR-4706	Marmion Ave (north of Yanchep Beach Rd), Yanchep, Upgrade Street Landscaping				
		Municipal Fund	\$ -	\$ 50,000	\$ 50,000
		Project Total	\$ -	\$ 50,000	\$ 50,000
PR-4707	Recurring Program, Upgrade Streetscape Infrastructure 2025-26				
		Municipal Fund	\$ -	\$ 630,000	\$ 630,000
		Project Total	\$ -	\$ 630,000	\$ 630,000
Street Landscaping Sub Program Total			\$ -	\$ 880,000	\$ 880,000
Traffic Treatments					
PR-4396	Burt Street, Quinns Rocks, Upgrade Traffic Treatments from Gordon Ave to Ocean Dr				
		Municipal Fund	\$ 34,000	\$ -	\$ 34,000
		Project Total	\$ 34,000	\$ -	\$ 34,000

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Traffic Treatments (Cont'd)					
PR-4399	Marangaroo Drive / Girrawheen Avenue, Girrawheen, Upgrade Intersection				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 875,163	\$ 875,163	
	Municipal Fund	\$ -	\$ 427,582	\$ 427,582	
	Project Total	\$ -	\$ 1,302,745	\$ 1,302,745	
PR-4433	Azelia St, Alexander Heights, Upgrade Traffic Treatments				
	Grants - Federal Government	\$ -	\$ 190,000	\$ 190,000	
	Municipal Fund	\$ 5,600	\$ -	\$ 5,600	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 165,000	\$ 165,000	
	Project Total	\$ 5,600	\$ 355,000	\$ 360,600	
PR-4435	Montrose Ave Mirrabooka Ave Koondoola Ave, Marangaroo, Upgrade Intersection				
	Grants - Federal Government	\$ -	\$ 51,000	\$ 51,000	
	Project Total	\$ -	\$ 51,000	\$ 51,000	
PR-4441	Wanneroo Rd / Elliot Rd, Wanneroo, Upgrade Intersection				
	Grants - Federal Government	\$ 1,500	\$ 380,407	\$ 381,907	
	Project Total	\$ 1,500	\$ 380,407	\$ 381,907	
PR-4535	Quinns Road, Quinns Rocks, Upgrade Traffic Management Scheme				
	Municipal Fund	\$ -	\$ 80,000	\$ 80,000	
	Project Total	\$ -	\$ 80,000	\$ 80,000	
PR-4541	Santorini Promenade, Alkimos, Upgrade Traffic Management Scheme				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 55,429	\$ 55,429	
	Municipal Fund	\$ -	\$ 145,000	\$ 145,000	
	Project Total	\$ -	\$ 200,429	\$ 200,429	
PR-4545	Hartman Dr Prindiville Dr Intersection, Wangara, Upgrade Traffic Treatments				
	Grants - Metropolitan Regional Road Program	\$ -	\$ 536,600	\$ 536,600	
	Municipal Fund	\$ -	\$ 267,500	\$ 267,500	
	Project Total	\$ -	\$ 804,100	\$ 804,100	
PR-4546	Neaves Rd, Marginiup, Upgrade Traffic Treatments, Old Yanchep Rd to Timely Hostess Mews				
	Grants - Federal Government	\$ -	\$ 100,000	\$ 100,000	
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 30,000	\$ 30,000	
	Project Total	\$ -	\$ 180,000	\$ 180,000	
PR-4571	Woodvale Drive, Woodvale, Upgrade Traffic Treatments				
	Grants - Federal Government	\$ -	\$ 200,000	\$ 200,000	
	Municipal Fund	\$ 11,000	\$ 50,000	\$ 61,000	
	Project Total	\$ 11,000	\$ 250,000	\$ 261,000	
PR-4607	Beachside Pde, Yanchep, Upgrade Traffic Management Scheme				
	Grants - Federal Government	\$ -	\$ 200,000	\$ 200,000	
	Municipal Fund	\$ 500	\$ 35,000	\$ 35,500	
	Reserve - Strategic Projects/Initiatives	\$ -	\$ 11,000	\$ 11,000	
	Project Total	\$ 500	\$ 246,000	\$ 246,500	
PR-4708	Brazier Road, Yanchep, Upgrade Traffic Management Scheme from Yanchep Beach Rd to Capricorn Esp				
	Municipal Fund	\$ -	\$ 50,000	\$ 50,000	
	Project Total	\$ -	\$ 50,000	\$ 50,000	
PR-4709	Two Rocks Road, Two Rocks, Upgrade Intersection				
	Municipal Fund	\$ -	\$ 45,000	\$ 45,000	
	Project Total	\$ -	\$ 45,000	\$ 45,000	
PR-4710	Kemp Street, Pearsall, Upgrade Traffic Treatments from Archer St to Lenore Rd				
	Municipal Fund	\$ -	\$ 100,000	\$ 100,000	
	Project Total	\$ -	\$ 100,000	\$ 100,000	
PR-4711	Recurring Program, New Bus Shelter Installations 2025-26				
	Municipal Fund	\$ -	\$ 75,000	\$ 75,000	
	Project Total	\$ -	\$ 75,000	\$ 75,000	
PR-4712	Recurring Program, Upgrade Street Lighting 2025-26				
	Municipal Fund	\$ -	\$ 250,000	\$ 250,000	
	Project Total	\$ -	\$ 250,000	\$ 250,000	

Project No.	Project Description	Funding Source	2024/25 Carry Forward	2025/26	Total 2025/26 Budget
Traffic Treatments (Cont'd)					
PR-4713	Recurring Program, Miscellaneous Traffic and Parking Management - 2025/26				
		Municipal Fund	\$ -	\$ 115,000	\$ 115,000
		Project Total	\$ -	\$ 115,000	\$ 115,000
PR-4714	Recurring Program, Road Furniture Renewals (including Bus Shelter) 2025-26				
		Reserve - Asset Replacement/Enhancement	\$ -	\$ 75,000	\$ 75,000
		Project Total	\$ -	\$ 75,000	\$ 75,000
PR-4715	Recurring Program, Upgrade Road Infrastructure and Streetscapes - Design Only - 2025-26				
		Municipal Fund	\$ -	\$ 260,000	\$ 260,000
		Project Total	\$ -	\$ 260,000	\$ 260,000
Traffic Treatments Sub Program Total			\$ 52,600	\$ 4,819,681	\$ 4,872,281
Waste Management					
PR-4247	Wangara Transfer Station, Wangara, Upgrade Site Works				
		Reserve - Waste Management	\$ -	\$ 2,710,000	\$ 2,710,000
		Project Total	\$ -	\$ 2,710,000	\$ 2,710,000
PR-4633	Neerabup Material Recovery Facility, Neerabup, New Building				
		Reserve - Waste Management	\$ 30,984	\$ 147,662	\$ 178,646
		Project Total	\$ 30,984	\$ 147,662	\$ 178,646
PR-4634	Neerabup Community Recycling Centre, Neerabup, New Building				
		Reserve - Waste Management	\$ 50,984	\$ 598,123	\$ 649,107
		Project Total	\$ 50,984	\$ 598,123	\$ 649,107
PR-4635	Neerabup Waste Transfer Station, Neerabup, New Building				
		Reserve - Waste Management	\$ 33,984	\$ 537,270	\$ 571,254
		Project Total	\$ 33,984	\$ 537,270	\$ 571,254
PR-4716	Recurring Program, New Domestic Mobile Garbage Bins 2025-26				
		Reserve - Waste Management	\$ -	\$ 400,000	\$ 400,000
		Project Total	\$ -	\$ 400,000	\$ 400,000
Waste Management Sub Program Total			\$ 115,952	\$ 4,393,055	\$ 4,509,007
Total 2025/26 Capital Program			\$ 4,904,303	\$ 132,654,346	\$ 137,558,649