

# TENDER RECOMMENDATION REPORT

TO: CHIEF EXECUTIVE OFFICER

CC: MANAGER WASTE SERVICES

FROM: DIRECTOR ASSETS

FILE REF: 25/140602

DATE: 5 MAY 2025

TENDER 25038: REMOVAL OF PLANT AND EQUIPMENT & PARTIAL DEMOLITION OF STRUCTURE AT LOT 552 (86) MOTIVATION DRIVE, WANGARA

#### Issue

To consider Tender No: 25038 for the Removal Of Plant And Equipment & Partial Demolition Of Structure At Lot 552 (86) Motivation Drive, Wangara.

### Background

In undertaking work on the Neerabup Resource Recovery Precinct (NRRP) Masterplan, the City identified a need for an interim solution to transfer its waste prior to the NRRP being commissioned. The Wangara Recycling Centre (former Materials Recycling Facility) has been identified as the site for the interim solution.

At Council's Ordinary Meeting on 10 December 2024 (AS03-12/24) Council resolved, in part:

AUTHORISES Administration to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station during 2024/25;

Aligned to this the Wangara site is being prepared for redevelopment and the City has sought a qualified contractor to remove the plant and equipment of the former Material Recovery Facility and deconstruct the existing building.

Following the City's *Disposal of Property other than Land and Buildings Management Procedure*, the plant and equipment on site has been valued and is considered having no saleable value, other than as scrap metal. It is to be removed and scrapped as part of the demolition works.

#### **Detail**

Tender 25038 for the Removal of Plant and Equipment & Partial Demolition of Structure At Lot 552 (86) Motivation Drive, Wangara was advertised on 1 March 2025 and closed on 1 April 2025. No Addenda was issued.

Essential details of the proposed contract are as follows:

Item	Detail
Contract Form	Minor Works
Contract Type	Lump Sum

Item	Detail
Contract Duration	6 months
Commencement Date	June 2025
Expiry Date	December 2025
Extension Permitted	No

At close of Tender, a sole submission was received from:

Legal Name		Trading Name			Abbreviation	
Brajkovich	Demolition	&	Brajkovich	Demolition	&	Brajkovich
Salvage (WA) Pty Ltd		Salvage (WA) Pty Ltd		-		

# **Probity Oversight**

Oversight to the tender assessment process was undertaken by the City's Contracts Officer.

Tender submissions were evaluated in accordance with the Procurement and Evaluation Plan (**PEP**) which included the following selection criteria:

Item No	Description	Weighting
1	*Work Health & Safety (WHS)	25%
2	Sustainable (Corporate Social Responsibility) Procurement <ul> <li>a) Environmental Considerations 5%</li> <li>b) Buy Local 10%</li> <li>c) Reconciliation Action Plan 5%</li> <li>d) Access and Inclusion 5%</li> </ul>	25%
3	*Proposed methodology	20%
4	*Capacity to deliver the services	20%
5	*Demonstrated experience of tenderer and personnel	10%

Tenderers must meet the City's minimum requirements (as determined by the City) for each of the qualitative criteria detailed above (\*) in order to be considered for further evaluation.

Pricing is not included in the qualitative criteria and is considered as part of the overall value for money assessment.

The tender submission received is a conforming submission.

# Evaluation Criteria 1 - Work Health & Safety (WHS) (25%)

Evidence of WHS management policies and practices was assessed from the tender submission. The assessment for safety management was based on the tenderer's responses to a specific questionnaire included within the tender documentation.

Brajkovich provided a good response to this criteria, and is certified to AS/NZS ISO 45001. The Evaluation Panel is reasonably confident that the tenderer is able to meet the requirements to a good standard.

# **Evaluation Criteria 2 – Sustainable Procurement (25%)**

Evidence of Sustainable (Corporate Social Responsibility) Procurement was assessed based on the Tenderer's responses provided to the Questionnaires within Schedules 3A, 3B, 3C and 3D which formed part of the tender documentation.

# **Sub Criteria a) Environmental Considerations (5%)**

The City is committed to procuring goods and services that provide positive environmental, social and economic impacts over the entire life cycle of a product or service. Respondents are encouraged to provide credentials of any environmental claims of the goods and/or services submitted in this tender.

Through their submission, Brajkovich demonstrated environmental consideration provisions to meet the City's requirements

# Sub Criteria b) Buy Local (10%)

An assessment was made based on the response provided, detailing the following information:

- Location of tenderer's offices and workshops;
- Residential addresses of staff and company addresses of subcontractors;
- Purchasing arrangements through local businesses;
- Requirement for new employees arising from award of the contract.

Through their submission, Brajkovich demonstrated positive buy local provisions to meet the City's requirements.

# Sub Criteria c) Reconciliation Action Plan (RAP) (5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- RELATIONSHIPS building positive relationships between indigenous and nonindigenous people;
- RESPECT recognising the contribution of Indigenous people to Australia and learning more about the history, culture and diversity in a two-way communication process;
- OPPORTUNITIES attracting, developing and retaining organisational talent to build opportunities for aboriginal employment, training, and development and mentoring.

Through their submission, Brajkovich provided a good response to this criterion to meet the City's requirements.

#### Sub Criteria d) Access & Inclusion Plan (AIP) (5%)

An assessment was made to determine the ranking based on the responses provided that relate to:

- People with disabilities having the same buildings and facilities access opportunities as other people;
- People with disabilities receiving information in a format that will enable them to access information as readily as other people are able to access it;
- People with disabilities receiving the same level and quality of service from staff as other people receive;
- People with disabilities having the same opportunities as other people to make complaints;
- People with disabilities having the same opportunities as other people to participate in any employment opportunities.

Through their submission, Brajkovich demonstrated adequate access and inclusion provisions to meet the City's requirements.

# Overall Sustainable Procurement Ranking Summary

Brajkovich is deemed to have adequate capacity to comply with the City's Sustainable Procurement requirements.

# Evaluation Criteria 3 – Proposed methodology (20%)

The tenderer's proposed methodology as presented in their tender submission was assessed in order to evaluate their appreciation of the requirements of this Tender, and proposed approach, including timeframes. Assessment of this criterion considered the tenderer's methodology for appropriateness and its ability to achieve the City's requirements.

The response provided by Brajkovich demonstrated a very good appreciation and understanding of the City's requirements The Evaluation Panel is highly confident that the tenderer would be able to meet the requirements of the contract to a high standard.

# **Evaluation Criteria 4 - Capacity to deliver the services (20%)**

The tenderer's resources as presented in their tender submission was assessed in order to evaluate their capacity to meet the requirements of the contract. Assessment of this criterion considered the tenderer's staff resources, industry experience, plant/equipment and experience of any subcontractors to manage the contract.

Brajkovich's response was highly convincing and credible. The Evaluation Panel is very confident that the tenderer would be able to meet the requirements of the contract to a high standard.

#### Evaluation Criteria 5 – Demonstrated experience of tenderer and personnel (10%)

The tenderer's relevant experience in demonstrating the achievement of meeting client expectations as presented in their tender submission were assessed in order to evaluate their capability to meet the requirements of the contract. Assessment of this criterion considered the tendering entity's credentials to fulfil the requirements of the contract.

Brajkovich demonstrated outstanding quality in response to this criterion. The Evaluation Panel is very confident that the tenderer would be able to meet the requirements of the contract to a high standard.

#### Overall Qualitative Weighted Assessment and Ranking

Tenderer's submissions were reviewed in accordance with the Procurement and Evaluation Plan.

Brajkovich is deemed to have the necessary safety management systems, sustainable procurement practices, understanding of requirements, capacity, and demonstrated experience to fulfill this contract.

# Pricing for the Goods/Services/Works Offered

An assessment was made based on the lump sum pricing provided with the tender documentation, against budget estimates received in preparation for this procurement.

#### **Value for Money Assessment**

The pricing supplied is considered favourable and value for money, noting the lump sum pricing is reflective of Braikovich receiving income from the recyclable scrap metal.

### **Overall Assessment and Comment**

The tender submission from Brajkovich satisfied the overall assessment in accordance with the assessment criteria and weightings as detailed in the Procurement and Evaluation Plan and is therefore recommended as the successful tenderer.

Brajkovich is also a WALGA preferred supplier (PSP012 – Construction and Building Environments).

#### Consultation

Talis Consultants were consulted regarding the scope of work to ensure alignment with the ongoing development and design of the Wangara Waste Transfer Station.

# **Statutory Compliance**

Tenders were invited in accordance with the requirements of Section 3.57 of the *Local Government Act 1995*. The tendering procedures and evaluation complied with the requirements of Part 4 of the *Local Government (Functions and General) Regulations 1996*.

### Strategic Implications

The proposal aligns with the following objective with the Strategic Community Plan 2021-2031:

Goal 4 A sustainable city that balances the relationship between urban growth and the environment

Priority 4.4 Manage waste and its impacts

### **Risk Appetite Statement**

In pursuit of strategic objective goal 4, we will accept a Medium level of risk. The nature of the City being 'pro-growth' means that commercial opportunities will be explored in areas identified for development, potentially challenging perceptions of the City as an environmental steward.

# **Enterprise Risk Management Considerations**

Risk Title	Risk Rating
CO-O13 Workplace Health and Safety	Moderate
Accountability	Action Planning Option
Director Corporate Strategy & Performance	Manage
Risk Title	Risk Rating
IN-O11 Waste Service Delivery	Low
Accountability	Action Planning Option
Manager Waste Services	Manage
Risk Title	Risk Rating
IN-O40 Operational activities environmental impact	Moderate
Accountability	Action Planning Option
Director Assets	Manage

#### **Financial and Performance Risk**

Financial Risk

A financial risk assessment was undertaken by Equifax Australasia Credit Ratings Pty Ltd as part of the tender evaluation process and the outcome of this independent assessment advised that Brajkovich Demolition & Salvage (WA) Pty Ltd is assessed with the financial capacity to meet the requirements of the contract.

#### Performance Risk

Brajkovich Demolition & Salvage (WA) Pty Ltd has not been involved in any disputes or claims during the last 5 years, nor any notices of default issued.

The response provided by Brajkovich Demolition & Salvage (WA) Pty Ltd included details of the company's successfully completed projects, as well as experience and qualifications of key personnel. Brajkovich Demolition & Salvage (WA) Pty Ltd is considered capable of meeting the City's performance requirements.

# **Policy Implications**

Tenders were invited in accordance with the requirements of the City's Purchasing Policy.

# Financial (Budget) Implications

PR-4247

Description	Expenditure	Budget
Budget:		
2024/25 Wangara Transfer Station, Wangara, Upgrade Site Works		\$170,000
2024/25 MYR Adjustment (brought forward)		\$200,000
2025/26 Wangara Transfer Station, Wangara, Upgrade Site Works (listed as per Council decision AS03-12/24 **)		\$2,340,000
Expenditure:		
Expenditure incurred to date	\$136,512	
Expected expenditure for remainder 2024/25	\$140,410	
Demolition works per RFT25038 (this tender)	\$128,000	
Total Expenditure	\$404,922	
Total Funding		\$2,710,000

<sup>\*\*</sup>The above financial table reflects the below Council resolution (AS03-12/24) where Council resolved (in part):

- 3. AUTHORISES Administration to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station during 2024/25;
- 4. APPROVES by ABSOLUTE MAJORITY an unbudgeted amount for the Wangara Waste Transfer Station (Project Number TBA) of \$120,000 in the Capital Work Budget in Financial Year 24/25 to be funded from Waste Management Reserve to progress the design, documentation and associated project development work for the Wangara Waste Transfer Station; and
- 5. LISTS funds \$2,540,000 for consideration in the 2025/26 budget to undertake the construction of Wangara Waste Transfer Station.

The total project budget is sufficient to meet the value of RFT 25038, and most of the work under this contract is planned to occur next financial year (2025/26).

#### Recommendation:

That the CHIEF EXECUTIVE OFFICER, in accordance with Delegation 1.1.13 (Tenders for Goods and Services – Accepting, Clarifying and Rejecting Tenders; Minor Variation to Goods and Services Prior to Contract) of the Delegated Authority Register for the awarding of tenders ACCEPTS the tender submitted by Brajkovich Demolition & Salvage (WA) Pty Ltd for Tender 25038, for the Removal Of Plant And Equipment & Partial Demolition Of Structure At Lot 552 (86) Motivation Drive, Wangara, for the Fixed Lump Sum of \$128,000.