ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 8
Report date - December 2025
Financial Year - 2024/2025

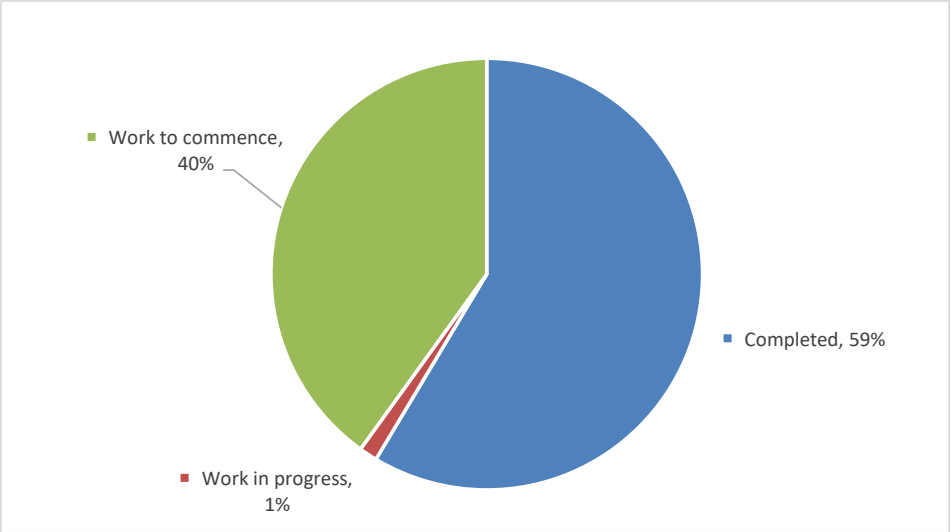


Table 1 : Summary of delivery of remaining Infrastructure

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Gnangara Road acquisition	Acquisition 25/26 - 33/34	0%	2033/2034	100% DCP	N/A
Gnangara Road - Hartman Drive to Mirrabooka Avenue	Design 33/34 Construction 34/35 and 35/36	0%	2035/2036	100% DCP	Pending Grant Approval (Funding allocation dependent on Grant being approved)
New Shared Pathway - Ocean Reef Road to Gnangara Road	Design Complete Construction 23/24 - 25/26	64%	2025/2026	52% DCP 48% GRANT	Grant approved - Project to be completed 2025/2026

Table 2 : Income and Expenditure statement since the Inception of Cell 8

		Amount
Income	Contributions and Interest	-$ 30,300,232
Expenditure	Public Open Space	$ 44,220
	District Distributor Roads	$ 23,786,647
	Administration Costs	$ 2,564,231
TOTAL		**-$ 3,905,134**

1. Has the account been independently audited ? Yes
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition.