ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 5
Report date - December 2025
Financial Year - 2024/2025

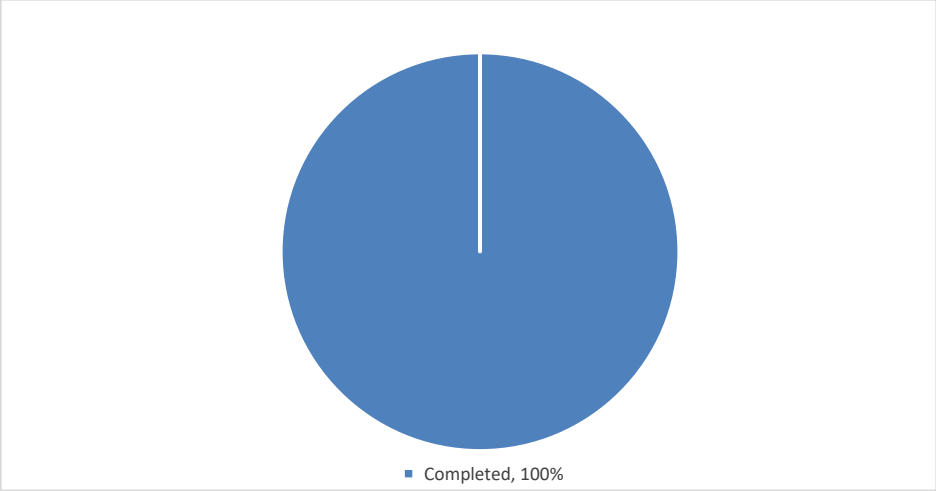


Table 1 : Summary of delivery of remaining Infrastructure

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
ALL WORK COMPLETE					

Table 2 : Income and Expenditure statement since the Inception of Cell 5

		Amount
Income	Contributions and Interest	-$ 47,506,417
Expenditure	Public Open Space	$ 20,375,046
	District Distributor Roads	$ 19,317,701
	Administration Costs	$ 2,149,790
TOTAL		**-$ 5,663,879**

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**