ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 3
Report date - December 2025
Financial Year - 2024/2025

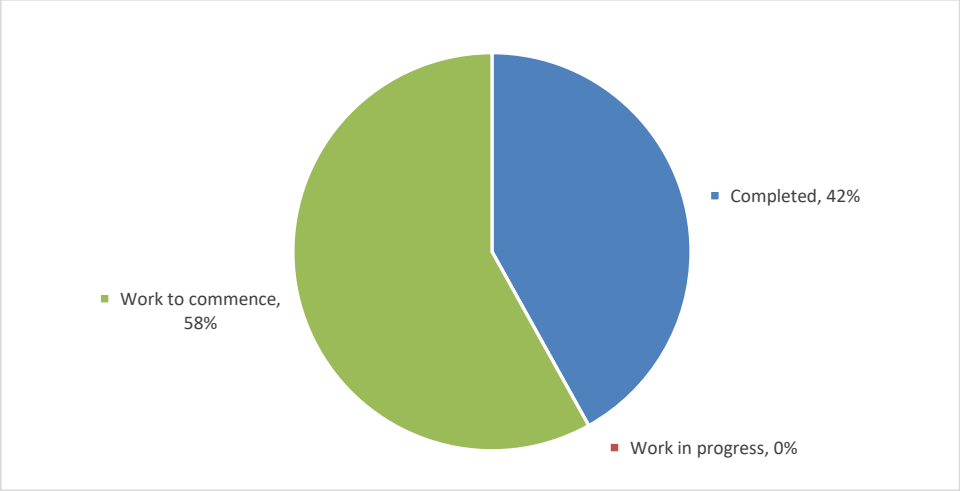


Table 1 : Summary of delivery of remaining Infrastructure

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Dundebar Road acquisition	Acquisition 26/27	0%	2026/2027	100% DCP	Pending timing review
Dundebar Road including pathway	Construction 28/29	0%	2028/2029	99% DCP 1% MUNI	Pending timing review

Table 2 : Income and Expenditure statement since the Inception of Cell 3

		Amount
Income	Contributions and Interest	-$ 2,193,202
Expenditure	Public Open Space	$ 779,466
	District Distributor Roads	$ 423,924
	Administration Costs	$ 450,714
TOTAL		**-$ 539,098**

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Part funding for Dundebar Road from future DCP (Northern side of Dundebar Road)