City of Wanneroo

ALKIMOS/EGLINTON COMMUNITY FACILITIES

The Alkimos/Eglinton Development Contribution Plan (AEDCP) collects contributions from landowners in Alkimos and Eglinton that are used towards the cost of providing district level community facilities. The AEDCP will ultimately provide for the delivery of 11 district level facilities over a period of 25 years, including libraries, community centres, indoor recreation facilities, sporting precincts and a surf life saving club.

Statement of Income and Expenditure for the year ended 30 June 2025

	2025 Actual	2024 Actual
	$	$
Development Contribution Plan Income		
Stockland Development Pty Ltd	3,259,596	2,001,475
Prime Eglinton Pty Ltd	378,903	503,724
Satterley Property Group	1,132,426	948,042
Lendlease	362,774	2,125,273
Peet Alkimos Pty Ltd	1,349,776	696,469
Peet 2018 No.1 Pty Ltd	514,004	612,401
Lonnegal Property Pty Ltd	949,711	711,783
Interest received	1,759,523	1,362,345
	9,706,714	**8,961,512**
Development Contribution Plan Expenses		
Consulting Fees		(11,750)
Administration Allocation	(33,959)	(29,880)
Audit Fees	(5,234)	(5,934)
Construction - Indoor Recreation Centre (AARC)	(5,401,028)	
	(5,440,221)	**(47,564)**
Current Year Surplus/(Deficit)	**4,266,493**	**8,913,948**
Previous Year Balance Brought Forward	**33,136,685**	**24,222,736**
Balance as at 30th June 2025	**37,403,177**	**33,136,685**

*AASB 1058 has not been applied in preparation of the above income and expenditure statement.
This statement is to be read in conjunction with the City's Annual Financial Report 2024/25.