ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - East Wanneroo Cell 6
Report date - December 2025
Financial Year - 2024/2025

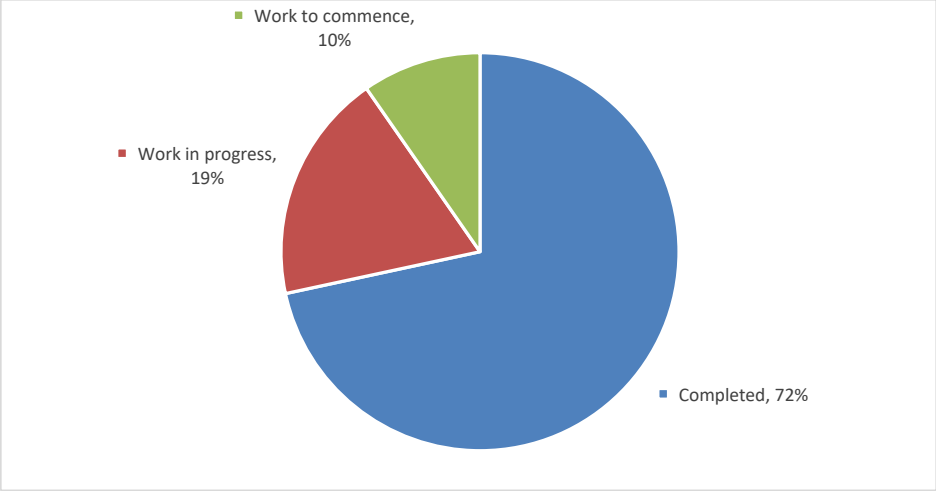


Table 1 : Summary of delivery of remaining Infrastructure

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
POS Acquisition	Acquisition 25/26 - 28/29	0%	2028/2029	100% DCP	Pending subdivision by Landowner
Historical POS Acquisition	Acquisition 25/26	0%	2025/2026	100% DCP	N/A
Gnangara Road Acquisition	Acquisition 25/26	0%	2025/2026	100% DCP	N/A
Gnangara Road - Wanneroo Road to Hartman Drive	Design 28/29 Construction 29/30 and 30/31	3%	2030/2031	100% DCP	Pending Grant Approval (Funding allocation dependent on Grant being approved)

Table 2 : Income and Expenditure statement since the Inception of Cell 6

		Amount
Income	Contributions and Interest	-$ 85,632,346
Expenditure	Public Open Space	$ 29,747,870
	District Distributor Roads	$ 26,856,121
	Administration Costs	$ 1,338,729
TOTAL		**-$ 27,689,627**

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition by MRWA.