ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS

Name of DCP - Alkimos Eglinton DCP
Report date - December 2025
Financial Year - 2024/2025

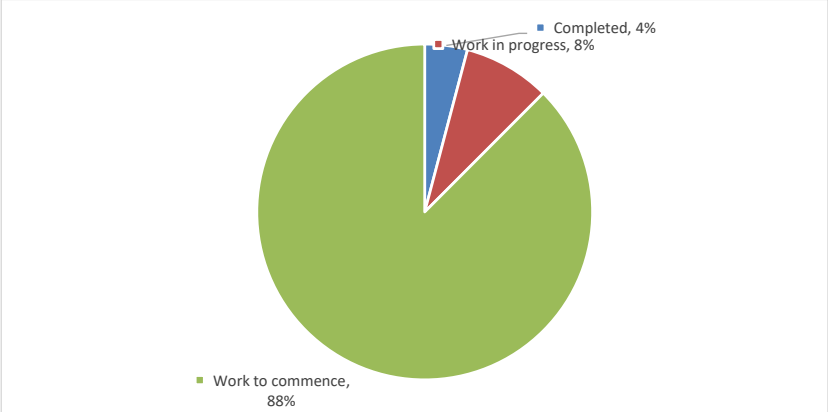


Table 1 : Summary of delivery of remaining Infrastructure

Item of Infrastructure	Scheduled delivery/priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reason for delay (if applicable)
Alkimos Surf Life Saving Club	Design 26/27 Construction 27/28 - 29/30	0%	2029/2030	100% DCP	N/A
Alkimos District Community Centre	Design 26/27 Construction 27/28 - 29/30	0%	2029/2030	100% DCP	N/A
Alkimos Regional Community Centre (Library)	Design 28/29 Construction 29/30 - 31/32	0%	2031/2032	100% DCP	N/A
Alkimos Public Open Space	Design 26/27 Construction 27/28 - 29/30	0%	2029/2030	100% DCP	N/A
Alkimos District Open Space - Multipurpose Hard Courts	Design 26/27 Construction 27/28 - 29/30	0%	2029/2030	100% DCP	N/A
Alkimos Recreation Centre	Construction 24/25 - 25/26	33%	2025/2026	100% DCP	N/A
Eglinton District Open Space	Design 32/33 Construction 33/34 - 35/36	0%	2035/2036	100% DCP	N/A
Eglinton Hard Courts	Design 33/34 Construction 34/35 - 36/37	0%	2036/2037	100% DCP	N/A
North Eglinton Indoor Recreation Centre	Design 25/26 Construction 26/27 - 28/29	0%	2028/2029	100% DCP	N/A
Eglinton District Community Centre (Community)	Design 34/35 Construction 35/36 - 37/38	0%	2037/2038	100% DCP	N/A
Eglinton District Community Centre (Library)	Design 34/35 Construction 35/36 - 37/38	0%	2037/2038	100% DCP	N/A

Table 2 : Income and Expenditure statement since the Inception of Alkimos Eglinton DCP

		Amount
Income	Contributions	-$ 37,630,326
	Interest	-$ 5,825,022
Expenditure	Administration Costs	$ 651,143
	Community facilities	$ 5,401,028
TOTAL		**-$ 37,403,178**

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**