**ANNUAL REPORT FOR DEVELOPER CONTRIBUTION PLANS**

Name of DCP - East Wanneroo Cell 7
Report date - December 2025
Financial Year - 2024/2025

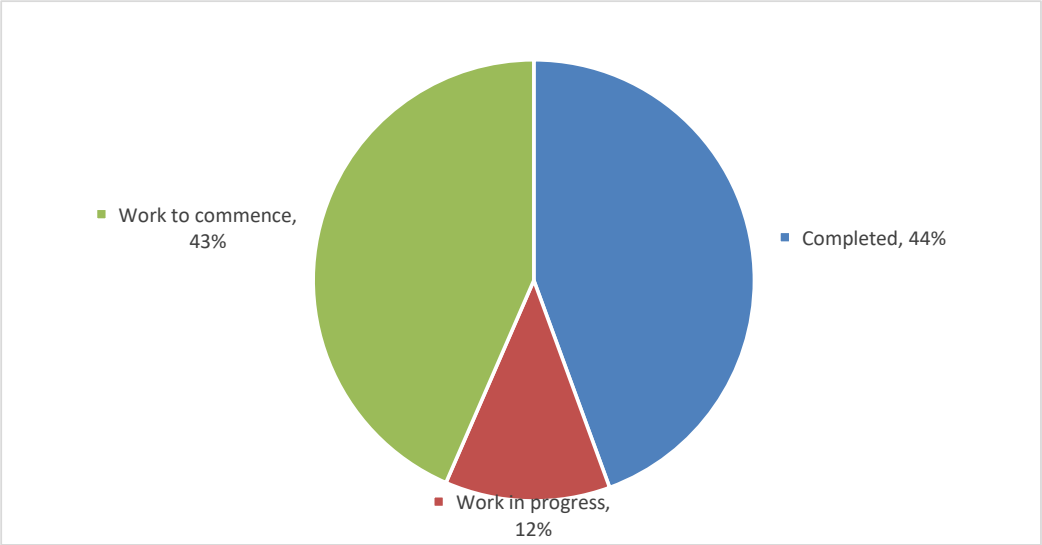



**Table 1 : Summary of delivery of remaining Infrastructure**

| Item of Infrastructure | Scheduled delivery/priority in DCP | Progress/status (% complete) | Expected delivery | % detail of funding (DCP and by other sources) | Reason for delay (if applicable) |
|---|---|---|---|---|---|
| Gnangara Road Acquisition | Acquisition 25/26-26/27 | 0% | 2026/2027 | 100% DCP | N/A |
| Gnangara Road - Wanneroo Road to Hartman Drive | Design 28/29 Construction 29/30 and 30/31 | 3% | 2030/2031 | 100% DCP | Pending Grant Approval (Funding allocation dependent on Grant being approved) |
| New Shared Pathway - Ocean Reef Road to Gnangara Road | Design Complete Construction 23/24 - 25/26 | 64% | 2025/2026 | 52% DCP 48% GRANT | Grant approved - Project to be completed 2025/2026 |

**Table 2 : Income and Expenditure statement since the Inception of Cell 7**

| | | Amount |
|---|---|---|
| **Income** | Contributions and Interest | -$ 9,682,263 |
| | | |
| **Expenditure** | Public Open Space | $ 528,500 |
| | District Distributor Roads | $ 4,389,766 |
| | Administration Costs | $ 894,294 |
| | | |
| **TOTAL** | | **-$ 3,869,703** |

1. Has the account been independently audited ? **Yes**
2. Has the annual review of the Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? **Yes**
3. Are dwelling forecasts current? **Yes, as per annual review**
4. Gnangara Road subject to remaining land acquisition by MRWA.